

## **KING COUNTY**

## Signature Report

#### Ordinance 19526

**Proposed No.** 2022-0342.1 **Sponsors** McDermott 1 AN ORDINANCE that adopts the Harborview Medical 2 Center 2023 Capital Improvement Program Annual Budget 3 for the year ending June 30, 2023, and makes 4 appropriations for the capital improvements for the 5 Harborview Medical Center. 6 STATEMENT OF FACTS: 7 1. The Hospital Services Agreement between the Harborview Medical 8 Center, the University of Washington and King County dated February 25, 9 2016, establishes a process for the development of the annual capital 10 improvement budget for the medical center. 11 2. Consistent with that agreement, the Harborview building repair and 12 replacement budget for the year ending June 30, 2023, is proposed for 13 King County council adoption following the recommendations of the 14 capital project oversight committee in February 2022 and the approval of 15 the 2023 budget by the Harborview Board of Trustees in March 2022. 16 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY: 17 SECTION 1. The 2023 Annual Budget for the year ending June 30, 2023, for the 18 Harborview Medical Center capital improvement budget is proposed and, subject to the 19 provisions hereinafter set forth and the several amounts hereinafter specified or so much 20 thereof as shall be sufficient to accomplish the purposes designated, appropriations are

21	hereby authorized to be distributed for salaries, wages and other expenses of the					
22	Harborview Medical Center building repair and replacement fund, for capital					
23	improvements, and for other specified purposes.					
24	SECTION 2. CAPITAL IMPROVEMENT PROGRAM - The capital budget and					
25	program for 2023 through 2028 is incorporated as Attachment A to this ordinance. The					
26	executive is hereby authorized to execute any utility easements, bill of sale or related					
27	documents necessary for the provision of utility services to the capital projects described					
28	in Attachment A to this ordinance, but only if the documents are reviewed and approved					
29	by the real estate services section of the facilities management division and the					
30	prosecuting attorney's office. Consistent with the Growth Management Act, Attachment					
31	A to this ordinance was reviewed and evaluated according to the King County					
32	Comprehensive Plan.					
33	From the Harborview building repair and replacement fund there are hereby					
34	appropriated and authorized to be disbursed the following amounts for the specific					
35	projects identified in Attachment A to this ordinance.					
36	Fund Fund Name 2023					
37	3961 HARBORVIEW BUILDING REPAIR & REPLACEMENT FUND \$4,777,955					
38	SECTION 3. If any provision of this ordinance or its application to any person or					

- 39 circumstance is held invalid, the remainder of the ordinance or the application of the
- 40 provision to other persons or circumstances is not affected.

Ordinance 19526 was introduced on 10/4/2022 and passed by the Metropolitan King County Council on 11/15/2022, by the following vote:

Yes: 9 - Balducci, Dembowski, Dunn, Kohl-Welles, Perry, McDermott, Upthegrove, von Reichbauer and Zahilay

KING COUNTY COUNCIL

ATTEST:

DocuSigned by:

Laulia Balduci

F8830816F1C4427...

Claudia Balducci, Chair

ATTEST:

Melani Pedroza, Clerk of the Council

APPROVED this \_\_\_\_\_ day of 11/29/2022 \_\_\_\_, \_\_\_\_.

DocuSigned by:

DocuSigned by:

APPROVED this \_\_\_\_\_ day of 11/29/2022 \_\_\_\_, \_\_\_\_.

Attachments: A. HMC FY-23 Annual Budget Ordinance – Executive Proposed

# **Ordinance Attachment by Fund**

3udget: HMC FY-23 Annual Budget Ordinance, Scenario: Executive Proposed, Agency: Facilities Mgmt, Fund: 3961 HMC REPAIR AND REPLAC FD, Cap Status: Approved, Is IT Proj?

Both Yes and No

# **HMC FY-23 Annual Budget Ordinance - Executive Proposed**

3961 HMC REPAIR AND REPLAC FD										
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY23	FY24	FY25	FY26	FY27	FY28	Total 6-Year Budget
1039462	DES FMD HMC STEAM & WATER INFR STANDALONE			\$241,000	\$0	\$0	\$0	\$0	\$0	\$241,000
1117815	DES FMD HMC HAZARDOUS MATERIAL ABATEMENT FUND STANDALONE	<b>~</b>		\$7,723	\$0	\$0	\$0	\$0	\$0	\$7,723
1117817	DES FMD HMC MANAGEMENT RESERVE PROGRAMMATIC			\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
1117819	DES FMD HMC DIAGNOSTIC EQUIPMENT INSTALLATION STANDALONE			\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
1122170	DES FMD HMC 14TH FLOOR GROUNDING & LIGHTNING ROD STANDALONE	<b>~</b>		(\$101,143)	\$0	\$0	\$0	\$0	\$0	(\$101,143)
1122171	DES FMD HMC WATERPROOFING OF BUILDING STRUCTURES/MASON STANDALONE			\$241,000	\$0	\$0	\$0	\$0	\$0	\$241,000
1127445	DES FMD HMC EH/WH STEAM UPGRDE STANDALONE	<b>✓</b>		(\$29,642)	\$0	\$0	\$0	\$0	\$0	(\$29,642)
1130216	DES FMD HMC CAMPUS FIRE NOTIFICATION SYSTEM STANDALONE	<b>~</b>		(\$38,774)	\$0	\$0	\$0	\$0	\$0	(\$38,774)
1131656	DES FMD HMC PUBLIC RESTROOM IMPROVEMENT STANDALONE	<b>~</b>		\$803	\$0	\$0	\$0	\$0	\$0	\$803
1131745	DES FMD HMC WH 1.5T MRI & CT SCAN, DR ROOM STANDALONE	<b>~</b>		(\$32,306)	\$0	\$0	\$0	\$0	\$0	(\$32,306)
1133482	DES FMD HMC BUILDING TUNE UPS- CITY OF SEATTLE REQUIREMENT AS OF 2018 STANDALONE			\$241,000	\$0	\$0	\$0	\$0	\$0	\$241,000
1133483	DES FMC HMC ROOF B23- CHILLER 4/5 ROOF STANDALONE	<b>~</b>		(\$83,706)	\$0	\$0	\$0	\$0	\$0	(\$83,706)

#### Attachment A

# **Ordinance Attachment by Fund**

3udget: HMC FY-23 Annual Budget Ordinance, Scenario: Executive Proposed, Agency: Facilities Mgmt, Fund: 3961 HMC REPAIR AND REPLAC FD, Cap Status: Approved, Is IT Proj?

Both Yes and No

# **HMC FY-23 Annual Budget Ordinance - Executive Proposed**

3961 HMC REPAIR AND REPLAC FD										
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY23	FY24	FY25	FY26	FY27	FY28	Total 6-Year Budget
1133497	DES FMD HMC COMMUNICATION INFRASTRUCTURE (DAS) STANDALONE			\$241,000	\$0	\$0	\$0	\$0	\$0	\$241,000
1138957	DES FMD HMC SINGLE PATIENT ROOMS- Maleng Medical Building STANDALONE			\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000
1139205	DES FMD HMC SUPPLY/EXCHAU FANS STANDALONE			\$241,000	\$0	\$0	\$0	\$0	\$0	\$241,000
3961 - HM0	C REPAIR AND REPLAC FD	Total		\$4,777,955	\$0	\$0	\$0	\$0	\$0	\$4,777,955
	<b>Grand Total</b>			\$4,777,955	\$0	\$0	\$0	\$0	\$0	\$4,777,955

**Certificate Of Completion** 

Envelope Id: 6F4D9487A035430E9DB81FAC1CEE6C15

Subject: Complete with DocuSign: Ordinance 19526.docx, Ordinance 19526 Attachment A.pdf

Source Envelope:

Document Pages: 3 Supplemental Document Pages: 2

Certificate Pages: 5 AutoNav: Enabled

Envelopeld Stamping: Enabled

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Signatures: 3 Initials: 0

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Cherie Camp

Status: Completed

401 5TH AVE

SEATTLE, WA 98104

Cherie.Camp@kingcounty.gov IP Address: 146.129.133.44

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11/17/2022 1:27:43 PM

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Cherie.Camp@kingcounty.gov

Pool: FedRamp

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Location: DocuSign

Location: DocuSign

**Signer Events** 

Claudia Balducci

claudia.balducci@kingcounty.gov

Security Level: Email, Account Authentication

(None)

Signature

(laudia Balducci F8830816F1C4427.

Signature Adoption: Pre-selected Style Using IP Address: 73.181.163.252

**Timestamp** 

Sent: 11/17/2022 1:28:50 PM Viewed: 11/23/2022 11:57:39 AM Signed: 11/23/2022 11:57:53 AM

**Electronic Record and Signature Disclosure:** 

Accepted: 11/23/2022 11:57:39 AM ID: 16b5fd37-5fe1-48ba-91d7-a0a202e093f8

Supplemental Documents:

Ordinance 19526 Attachment A.pdf

Viewed: 11/23/2022 11:57:49 AM

Read: Not Required Accepted: Not Required

Angel Foss

Angel.Foss@kingcounty.gov Deputy Clerk of the Council King County Council

Security Level: Email, Account Authentication

(None)

angel Foss

Signature Adoption: Pre-selected Style Using IP Address: 198.49.222.20

Sent: 11/23/2022 11:57:55 AM Viewed: 11/23/2022 12:23:06 PM Signed: 11/23/2022 12:23:56 PM

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Accepted: 9/30/2022 11:28:30 AM

ID: 020c9a0a-c529-4443-8490-bad8ecc7fb95

**Dow Constantine** 

Dow.Constantine@kingcounty.gov

Security Level: Email, Account Authentication

(None)

Signature Adoption: Uploaded Signature Image

Using IP Address: 198.49.222.20

4FRCAR8196AF4C6

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Kaitlyn Wiggins kwiggins@kingcounty.gov Executive Legislative Coordinator	COPIED	Sent: 11/23/2022 12:23:58 PM Viewed: 11/23/2022 12:32:55 PM

King County Executive Office Security Level: Email, Account Authentication

Electronic Record and Signature Disclosure: Not Offered via DocuSign

Witness Events	Signature	Timestamp				
Notary Events	Signature	Timestamp				
Envelope Summary Events	Status	Timestamps				
Envelope Sent	Hashed/Encrypted	11/17/2022 1:28:50 PM				
Certified Delivered	Security Checked	11/29/2022 1:39:00 PM				
Signing Complete	Security Checked	11/29/2022 1:39:10 PM				
Completed	Security Checked	11/29/2022 1:39:10 PM				
Payment Events	Status	Timestamps				
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You may contact us to let us know of your changes as to how we may contact you electronically, to request paper copies of certain information from us, and to withdraw your prior consent to receive notices and disclosures electronically as follows:

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