

King County Flood Control District

2023 Annual Operating Budget

Attachment C

11/4/2022

	2021 Actuals	2022 Approved	2022 Revised	2023 Requested
Annual Maintenance	2,177,852	2,533,518	2,533,518	2,836,298
Flood Hazards Plan, Grants, Outreach	579,181	575,653	850,653	982,429
Flood Hazard Studies, Maps, Technical Services	2,656,533	5,065,964	5,065,964	2,786,712
Flood Preparation, Flood Warning Center	453,917	1,048,487	1,198,487	1,291,336
Program Management, Supervision, Finance, Budget	1,828,323	1,971,187	1,971,187	2,006,077
Program Implementation	1,611,169	1,921,599	1,921,599	2,015,876
Overhead / Central Costs	2,700,244	3,197,399	3,197,399	3,889,428
Total	12,007,219	16,313,808	16,738,808	15,808,156