

King County Flood Control District

2023 - 2028 Six-Year CIP

Attachment E

11/5/2022

Name	2021 Actuals	2022 Approved	2022 Revised	2023 Requested	2024	2025	2026	2027	2028	2023 - 2028 Total
Snoqualmie River Basin	11,540,198	\$15,108,271	30,478,830	12,509,010	16,944,783	31,759,929	29,904,415	26,937,329	22,991,954	141,047,420
Cedar River Basin	10,630,816	\$25,050,016	55,099,880	13,737,117	8,658,296	9,850,335	3,748,000	3,200,000	13,700,000	52,893,748
Green River Basin	17,480,194	\$74,650,373	166,136,448	(16,600,477)	54,915,584	111,295,876	31,216,699	8,975,367	11,652,427	201,455,476
White River Basin	900,296	\$821,941	2,718,890	4,173,844	4,503,700	5,567,310	4,226,735	251,436	1,394,870	20,117,895
Effectiveness Monitoring	893,979	\$850,701	1,649,370	633,839	1,019,320	832,410	850,660	638,080	963,850	4,938,159
Countywide Miscellaneous	215,710	\$100,000	1,650,008	3,700,000	200,000	200,000	200,000	200,000	200,000	4,700,000
Subregional Opportunity Fun	4,357,575	\$6,012,016	22,679,070	6,023,427	6,095,244	6,166,947	6,238,700	6,309,405	6,381,180	37,214,903
Grants Programs	8,520,196	\$22,309,697	56,705,466	23,480,133	24,321,176	25,192,345	26,094,718	27,029,414	27,997,590	154,115,376
Total	54,538,965	144,903,015	337,117,962	47,656,893	116,658,102	190,865,152	102,479,927	73,541,031	85,281,871	616,482,977