

# King County Flood Control District

## 2023 Annual Capital Budget

### Attachment D

11/5/2022

<b>Basin</b>	<b>Acquisition</b>	<b>Design</b>	<b>Construction</b>	<b>Contingency</b>	<b>Total</b>
Snoqualmie River Basin	4,854,806	4,181,952	3,472,252	-	12,509,010
Cedar River Basin	1,540,537	11,875,324	321,256	-	13,737,117
Green River Basin	-	6,093,480	(22,693,957)	-	(16,600,477)
White River Basin	55,000	3,516,844	602,000	-	4,173,844
Effectiveness Monitoring	-	633,839	-	-	633,839
Countywide Miscellaneous	-	3,700,000	-	-	3,700,000
Opportunity Fund	-	6,023,427	-	-	6,023,427
Grant Fund	23,480,133	-	-	-	23,480,133
<b>Total</b>	<b>29,930,476</b>	<b>36,024,866</b>	<b>(18,298,449)</b>	<b>-</b>	<b>47,656,893</b>