**PARKS CAPITAL**

Analyst: Sherrie Hsu

**Parks Capital (3581)**

|  |  | **2023-2024 Proposed** |  | **2025-2026 Projected** |  | **2027-2028 Projected** |
| --- | --- | --- | --- | --- | --- | --- |
| **Revenues** |  | $166,867,415 |  | $142,456,838 |  | $10,237,871 |
| **Expenditures** |  | $166,867,415 |  | $142,456,838 |  | $10,237,871 |
| **Major Revenue Sources:** Parks, Recreation, Open Space, and Trails Levy, REET 1 and 2, Grants | | | | | | |

**Description**

The Parks Capital Improvement Program supports the acquisition, construction, and rehabilitation of open space, parks, trails, and recreational facilities. It is supported by proceeds from the voter-approved Parks, Recreation, Trails, and Open Space Levy (Parks Levy), as well as Real Estate Excise Taxes (REET) and grants.

The Parks Capital Fund (3581) provides revenues to be used for open space and trail acquisition, development projects, major maintenance, community partnerships and grants, and three of the new parks levy grant programs – Open Space - River Corridors, Parks Capital and Open Space, and Aquatic Facilities. Revenue sources are the Parks, Recreation, Open Space and Trails Levy; REET 1 and 2; and grants.

**Summary of Proposed Budget and Changes**

The Executive's proposed 2023-2024 budget includes a $166.9 million appropriation to this fund in the 2023-2024 biennium. Projects include open space purchases, construction and major maintenance of regional parks and facilities, trail development, and grants, as stipulated by the Parks Levy.

According to Executive staff, the parks levy project budgets align with voter-approved percentage allocations required by the Parks Levy Ordinance 18890. Motion 15378 requests the Executive to transmit a reallocation report by September 30th if a reallocation request is anticipated. The Executive transmitted a 2022 Parks Levy Reallocation Report on September 30, 2022. The report includes proposed reallocations of money within the Regional and Other Public Trails funding category, which would not impact the voter-approved percentage allocations of the levy. These proposed changes are discussed further below.

Key projects proposed for this fund during 2023-2024 include:

Open Space Acquisitions**.** The Parks Capital Fund supports open space acquisitions, including those recommended for grant awards by the Conservation Futures Advisory Committee.

The Conservation Futures Advisory Committee reviews and makes recommendations for projects to be supported by both the Parks Levy and the Conservation Futures Tax (CFT). Depending on project eligibility, some projects are recommended for CFT funding, some projects are recommended for Parks Levy funding, and some projects are recommended to receive funding from both sources. Although this is a biennial budget, King County Code outlines an annual process for applications, review, and recommendations from this committee.[[1]](#footnote-2) As a result, the proposed 2023-2024 budget includes a list of proposed projects for 2023 only.

The Advisory Committee provides recommendations to the Executive and then transmits them for Council review. For 2023, the Committee recommended Parks Levy funding for projects totaling $14.9 million, as shown in Table 1. Executive staff have confirmed that these project recommendations align with the Committee's recommendations.

**Table 1 – Proposed Parks Levy Open Space Grant Awards**

|  |  |  |  |
| --- | --- | --- | --- |
| **Agency/ Location** | **Project Name** | Parks Levy Recommended | Council District |
| KC-WRIA 7 | Middle Fork Snoqualmie Natural Area Additions | $415,000 | 3 |
| KC-WRIA 7 | Mitchell Hill Forest | $687,500 | 3 |
| KC-WRIA 8 | Bear Creek Conservation Paradise Lake | $800,000 | 3 |
| KC-WRIA 8 | Cascade Mountains Gateway Project | $255,000 | 3 |
| KC-WRIA 8 | East Fork Issaquah Creek Restoration | $600,000 | 3 |
| KC-WRIA 8 | Evans Creek Conservation Corridor and Agricultural Easements | $770,000 | 3 |
| KC-WRIA 8 | Evans Creek Nelson (Gunshy) Acquisition | $1,250,000 | 3 |
| KC-WRIA 9 | Black Diamond Open Space | $1,460,000 | 9 |
| KC-WRIA 9 | Green River Gorge - Deep Lake | $500,000 | 9 |
| KC-WRIA 9 | Green River/Newaukum Creek | $2,310,613 | 9 |
| KC-WRIA 9 | Keevie Lake | $95,000 | 9 |
| KC-WRIA 9 | North Green River Acquisitions | $610,625 | 7 |
| KC-WRIA 9 | Soos Creek | $1,200,000 | 5,9 |
| KC-WRIA 9 | Soos Creek Park / Molasses Creek | $297,000 | 9 |
| KC-WRIA 9 | Sweeney Pond | $1,050,000 | 9 |
| KC-Vashon | Island Center Forest Additions | $200,000 | 8 |
| KC-Vashon | Manzanita Natural Area Additions | $15,000 | 8 |
| KC-Vashon | Neill Point Natural Area – Morningside Farm | $395,000 | 8 |
| KC-Vashon | Vashon Creeks and Estuaries | $359,000 | 8 |
| KC-Vashon | Vashon Marine Shoreline | $1,596,000 | 8 |
| **Total** |  | **$14,865,738** |  |

* Parks Regional Open Space Initiative: $15.7 million appropriation of Parks Levy revenue to allow the CFT Advisory Committee to make its 2024 recommendations. This would be disappropriated in the 2023-2024 2nd Omnibus and transferred to individual acquisitions.
* Parks Open Space Stewardship: $7.0 million to support efforts to steward newly acquired open space and natural lands including the Youth Conservation Corps, demolitions, maintenance shop improvements, Parks' share of the Land Conservation Initiative program management, and proposed new forest restoration positions in partnership with the Water and Land Division.

Trail Development. The Parks Capital fund also supports development of trails, trailheads, and mobility connections, as well as ongoing maintenance of trails and trailheads as part of the regional trails system. Major proposed trail investments are shown in Table 2.

**Table 2 – Proposed Major Trail Investments**

| **Project** | **2023-2024** | **Description** |
| --- | --- | --- |
| Soos Creek Trail segment | $3,293,560 | Remainder of the six-year Parks Levy allocation, which would support completing final design and construction of the Soos Creek Trail segment from SE 192nd St to SE 186th St. |
| Green to Cedar Rivers Trail | $3,700,000 | Final design and any acquisitions necessary for the Interim Trail South project. In accordance with a Council proviso in the 2020 budget, the proposed trail development project would complete the G2C South Segment. |
| Trailhead Development and Access | $1,499,217 | Design and construction of a new trailhead on Rattlesnake Mountain near North Bend and planning for expanding the trailhead at Frog Holler Forest on Vashon Island, both of which are levy commitments. |
| Regional Trail Bridge and Trestle Program | $1,700,000 | Inspections, load ratings, and repairs on bridges within Parks' regional trial bridge inventory. |
| Parks Interurban Trail South Improvement | $4,632,771 | For asphalt spot repairs, access controls, signage, and striping along the Interurban Trail in the cities of Pacific, Algona, Auburn, Kent, and Tukwila  to meet levy commitments. |
| Backcountry Trail Rehabilitation | $3,000,000 | To support levy commitments at Cougar Mountain Regional Wildland Park, Green River Natural Area, Island Center Forest, Tolt MacDonald Park,  and Taylor Mountain Forest as well as Moss Lake Natural Area. |
| Public Trails Pass Through | $5,804,478 | To work with city partners to develop regional and public trails within city limits. The four projects are Interurban Trail to Burke-Gilman Connector ($7,500,000), Kirkland Green Loop Trail ($2,500,000), Green River Trail Missing Link ($1,500,000), and Interurban Trail Connection – Milton ($150,000). A fifth project (City of Woodinville - $50,000) was added in the 21-22 budget (Section 129, ER 5). |
| Capital Improvements for Existing Regional Trails Program | $5,500,051 | This would combine three legacy programs, Regional Trail Surface Improvement, Landscape Mitigation Monitoring, and RTS Standards and Safety, to support mitigation monitoring and landscape maintenance of recently completed trail segments on Lake to Sound, Foothills, and East Lake Sammamish Trails; surface, ADA, standards, and safety improvements on existing trails  including the Cedar River, Burke Gilman, Sammamish River, and other trails; and future planning of the regional trails system to meet levy commitments. |
| Eastrail Parent Project | $9,052,245 | To construct 16 miles of paved shared use path connecting Renton, Bellevue, Kirkland, Woodinville, and Redmond. The trail would also connect existing regional trails including the I-90 Trail, SR 520 Trail, Sammamish River Trail, Cedar River Trail, and Lake to Sound trail. The program includes rehabilitation of several major structures including the Wilburton Trestle, a new crossing over NE 8th St. in Bellevue, a bridge over the Wilburton “Gap” by WSDOT which includes partial funding support by King County, and renovation of a steel railroad bridge over I-90. |

Capital Improvements and Major Maintenance Renovations. The budget proposal includes capital improvements and maintenance at the King County Aquatic Center, Skyway Park, utility systems, docks, ballfields, sport courts, and play areas around the County. Major capital improvements and maintenance renovations are shown in Table 3.

**Table 3 – Proposed Capital Improvements and Major Maintenance Renovations**

| **Project** | **2023-2024** | **Description** |
| --- | --- | --- |
| Aquatic Center | $3,200,000 | Replacement of aging recreation pool HVAC and Water Heating System; LED Lighting in the main natatorium; Network and IT updates;  reapplying protective coating to surfaces inside the building; and replacement of the banquet hall roof. |
| Ballfield and Sport Court Rehabilitation Program | $3,118,501 | For levy commitments at Petrovitsky Park including design of drainage repair at two fields and  construction at one field at Baseball Fields 3 and 4 and Big Finn Hill Park including ballfield fence repairs and replacement at Fields 1-4. |
| Ballfield Turf Replacement Program | $8,400,000 | Synthetic turf replacement at Petrovitsky Park Soccer Fields 1 & 2; Ravensdale Park Fields 1 & 4; Preston Park Field 3; and Redmond Ridge  Park Fields 1 & 3 to meet levy commitments. |
| Dockton Moorage Renovation Phase 2 | $2,480,000 | Infrastructure improvements at Dockton Park. Phase 2 will replace the existing breakwater; install new finger piers to replace the finger piers previously removed; and replace existing creosote-treated pilings supporting the pier and finger piers with galvanized and epoxy-coated steel pilings. |
| Marymoor Stormwater Facility | $1,000,000 | For channel improvements including widening an existing drainage channel, replacing two undersized culverts, and adding bioinfiltration soil and  plantings, thereby treating stormwater runoff prior to outfall into the Sammamish River. |
| Play Area Rehabilitation Program | $1,000,000 | To support rehabilitation of play areas at Boulevard Lane Park and Maplewood Park, both of which are levy commitments. |
| Preston Snoqualmie Bridge Replacement | $2,100,000 | Replace 195-feet long decommissioned timber railroad trestle structure with a new freestanding bridge. The bridge was heavily damaged during a winter landslide in 2021-2022. |
| Skyway Park | $1,500,000 | Installations of two Portland Loo restrooms and improved fencing and safety netting for the northern ballfield to fulfill a levy commitment. |

State Legislature Move Ahead Washington transportation package. These two projects would be revenue-backed by the Move Ahead Washington transportation package passed by the State Legislature in 2022. These are shown in Table 4.

**Table 4 – Proposed Projects with State Legislature Transportation Package**

| **Project** | **2023-2024** | **Description** |
| --- | --- | --- |
| Eastrail Renton Extension | $6,000,000 | To continue the corridor south of the current terminus at Mile Post 5 to the entrance of Gene Coulon Park in Renton. This appropriation would support planning, preliminary design, and acquisition of property rights from Burlington Northern Santa Fe railroad.  The total cost needed for this project would be $32 million. Future anticipated budget requests would be $10 million in 2025-2026 (design) and $16 million in 2027-2028 (construction). |
| Eastrail I-90 Steel Bridge | $12,000,000 | To support rehabilitation of the former railroad steel bridge crossing I-90 just west of I-405 connecting Renton and points south of I-90 into Bellevue and the rest of the Eastrail. This appropriation would support project management, consultant design, and a portion of construction.  The total cost needed for this project would be $60 million. Future anticipated budget requests would be $5 million in 2025-2026 (design) and $50 million in 2027-2028 (construction). |

Grant programs. The 2020-2025 Parks Levy established four new grant programs, three of which are housed within the Parks Capital fund. Additionally, the Community Partnerships and Grants program, which had previously been housed within the Parks and Recreation operating fund, is housed within Parks Capital as of 2020. Table 5 shows proposed appropriations for each of the four programs for the 2023-2024 biennium.

**Table 5 – Parks Levy Grant Programs**

| **Grant Program** | **2023-2024 Proposed** | **Program Description** |
| --- | --- | --- |
| Parks Cities Capital and Acquisition Grant | $9,242,287 | Grants for cities, towns, and park districts to acquire open space or build park or recreation-related capital facilities. 22 applications were received, and grants have been awarded. |
| Open Space – River Corridors | $7,524,000 | Grants for a wide range of entities to undertake multi-benefit projects in riparian corridors. 17 applications were received, and grants have been awarded. |
| Aquatic Facilities | $13,461,196 | Grants for public entities to build new or improve existing aquatic facilities such as pools. 18 applications were received, and grants have been awarded. |
| Community Partnerships and Grants | $3,537,947 | Grants for community-based organizations to plan, design, permit, and construct recreation facilities for public benefit. These projects are developed with local community partners, such as sports associations and recreation clubs, and have been awarded on a rolling basis. |

Levy Reallocation. The proposed budget includes two projects that would reallocate Parks Levy funding, shown in Table 6.

**Table 6 – Proposed Parks Levy Reallocations**

| **Project** | **2023-2024** | **Description** |
| --- | --- | --- |
| **Lake to Sound Trail Burien** | $8,600,000 | To support a multi-jurisdiction, multiple segment trail that extends 16 miles from the Cedar River at Lake Washington in Renton to Des Moines Beach Park on Puget Sound.  As detailed in the 2022 Parks Levy Reallocation Report, $5 million of this request is a reallocation from the Lake to Sound Renton and Tukwila segments (Segments D and E) to fill a funding gap in Burien segment (Segment C) caused by pandemic project delays and sharp construction inflation. The reallocation aligns proceeds with project readiness and efforts by the City of Renton and will support final design for Segments D, E, and F. |
| **Green River Trail Extension** | $9,193,341 | For final design and necessary steps to advertise the project for construction by end of 2024.  As detailed in the 2022 Levy Reallocation Report, $3.5 million of this request is a reallocation from the Lake to Sound Renton and Tukwila segments. |

UPDATE: The proposed reallocations are shown in Table 7, which comes from the 2022 Parks Levy Reallocation Report.[[2]](#footnote-3) The report includes prior reallocations approved in the 2021-2022 Biennial Budget.

**Table 7 – 2022 Parks Levy Reallocation of Moneys**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Proposed Reallocation of Moneys in Attachment C** |  |  |  |  |
|  | **2020-2025 ATTACHMENT C1** | **2020-2025 ORDINANCE 188902** | **2020-2025 AUG 2022 FORECAST3** | **2020-2025 PROPOSED REALLOCATION4** |
| 2020-2025 Levy Proceeds (Gross) | $810,220,000 | $810,220,000 | $853,546,086 | $853,546,086 |
| Additional Assumed Costs | -$10,000,000 | -$10,000,000 | -$8,416,154 | -$8,416,154 |
| **Total Revenues** | **$800,220,000** | **$800,220,000** | **$845,129,932** | **$845,129,932** |
|  |  |  |  |  |
| **Reimbursement of Election Costs** | **$3,000,000** | **$3,000,000** | **$736,956** | **$736,956** |
|  |  |  |  |  |
| **Available to Allocate to Levy Categories:** | **$797,220,000** | **$797,220,000** | **$844,392,975** | **$844,392,975** |
|  |  |  |  |  |
| **Seattle Aquarium** | **$8,000,000** | **$8,000,000** | **$8,000,000** | **$8,000,000** |
|  |  |  |  |  |
| **Pools** | **$44,000,000** | **$44,000,000** | **$44,000,000** | **$44,000,000** |
| Aquatic Facilities Capital Grants | $36,000,000 | $35,640,000 | $35,560,000 | $35,560,000 |
| Weyerhaeuser King County Aquatic Center | $8,000,000 | $7,920,000 | $8,000,000 | $8,000,000 |
| Levy Administration Contribution - 1% | - | $440,000 | $440,000 | $440,000 |
|  |  |  |  |  |
| **Open Space River Corridors** | **$22,000,000** | **$22,000,000** | **$22,000,000** | **$22,000,000** |
| Open Space Floodplains Grant Program | $22,000,000 | $21,780,000 | $21,780,000 | $21,780,000 |
| Levy Administration Contribution - 1% | - | $220,000 | $220,000 | $220,000 |
|  |  |  |  |  |
| **King County Parks Operating Fund** | **$287,000,000** | **$289,288,000** | **$308,157,190** | **$308,157,190** |
| Parks Operations and Maintenance | $277,000,000 | $279,288,000 | $298,157,190 | $298,157,190 |
| Targeted Equity Grants | $10,000,000 | $10,000,000 | $10,000,000 | $10,000,000 |
|  |  |  |  |  |
| **King County Parks Capital Program** | **$340,220,000** | **$339,913,400** | **$362,084,698** | **$362,084,698** |
| Levy Administration Contribution - 1% | - | $3,399,134 | $3,620,847 | $3,620,847 |
| **Open Space Acquisition/Land Conservation** | **$98,500,000** | **$97,427,121** | **$100,691,851** | **$100,691,851** |
| King County Open Space and Equity Lands | $78,000,000 | $77,150,411 | $79,882,929 | $79,882,929 |
| Stewardship of Lands Acquired (O&M) | $18,000,000 | $17,803,941 | $18,434,522 | $18,434,522 |
| Water Access Acquisition on Lake Washington | $2,500,000 | $2,472,770 | $2,374,400 | $2,374,400 |
| **Regional and Other Public Trails System** | **$165,650,000** | **$163,845,712** | **$168,128,407** | **$169,638,407** |
| Eastrail (Eastside Rail Corridor) | $50,500,000 | $49,949,945 | $51,719,076 | $51,719,076 |
| East Lake Sammamish Trail | $32,000,000 | $31,651,451 | $32,000,000 | $40,498,143 |
| Capital Improvements for existing Regional Trail System | $18,000,000 | $17,803,941 | $18,736,896 | $11,609,373 |
| Lake to Sound Trail | $16,000,000 | $15,825,725 | $16,386,242 | $12,886,242 |
| Green to Cedar Rivers Trail4 | $9,000,000 | $8,901,970 | $9,217,261 | $9,217,261 |
| Green River Trail Extension - North | $6,000,000 | $5,934,647 | $6,144,841 | $9,644,841 |
| Regional Trails Acquisition | $2,000,000 | $1,978,216 | $5,632,771 | $1,945,700 |
| Interurban Trail South Investments | $5,500,000 | $5,440,093 | $5,632,771 | $5,632,771 |
| Foothills Trail | $5,000,000 | $4,945,539 | $5,000,000 | $5,139,380 |
| East Lake Sammamish Trail - Redmond Light Rail Extension | $4,000,000 | $3,956,431 | $4,096,560 | $4,096,560 |
| Wayne Golf Course Trail Connector Improvements | $2,000,000 | $1,978,216 | $1,945,700 | $1,945,700 |
| Soos Creek Trail | $4,000,000 | $3,956,431 | $4,096,560 | $4,096,560 |
| Other Regional and Public Trails | $11,650,000 | $11,523,106 | $11,650,000 | $11,650,000 |
| *- Interurban Trail to Burke-Gilman Connection* | *$7,500,000* | *$7,418,309* | *$7,500,000* | *$7,500,000* |
| *- Kirkland Green Loop Trail* | *$2,500,000* | *$2,472,770* | *$2,500,000* | *$2,500,000* |
| *- Missing Link of Green River Trail* | *$1,500,000* | *$1,483,662* | *$1,500,000* | *$1,500,000* |
| *- Interurban Trail Connection (Milton)* | *$150,000* | *$148,366* | *$150,000* | *$150,000* |
| **Active Recreation and Other Park Repair and Renovation** | **$41,500,000** | **$41,047,975** | **$42,501,815** | **$40,991,815** |
| Infrastructure Investments at 5 Sites | $12,500,000 | $12,363,848 | $12,801,751 | $11,291,751 |
| Ballfield Turf Replacement | $12,500,000 | $12,363,848 | $12,801,751 | $12,801,751 |
| Play Area Rehabilitation | $2,500,000 | $2,472,770 | $2,560,350 | $2,560,350 |
| Trailhead Access Improvement | $3,500,000 | $3,461,877 | $3,584,490 | $3,584,490 |
| Backcountry Trail Rehabilitation | $5,500,000 | $5,440,093 | $5,632,771 | $5,632,771 |
| Other Sport Court and Ballfields Rehabilitation | $5,000,000 | $4,945,539 | $5,120,701 | $5,120,701 |
| **Urban Parks and Open Space Grant Program** | **$25,000,000** | **$24,727,696** | **$25,603,503** | **$25,603,503** |
| **Community Partnerships and Grants** | **$9,570,000** | **$9,465,762** | **$9,801,021** | **$9,801,021** |
|  |  |  |  |  |
| **King County Towns and Cities** | **$60,000,000** | **$57,857,600** | **$61,631,438** | **$61,631,438** |
| Direct Pass-through to Towns and Cities | $60,000,000 | $57,279,024 | $61,015,124 | $61,015,124 |
| Levy Administration Fee - 1% | - | $578,576 | $616,314 | $616,314 |
|  |  |  |  |  |
| **Woodland Park Zoo** | **$36,000,000** | **$36,161,000** | **$38,519,649** | **$38,519,649** |
| Direct Pass-through to Zoo | $36,000,000 | $35,980,195 | $38,327,051 | $38,327,051 |
| Levy Administration Fee - 0.5% | - | $180,805 | $192,598 | $192,598 |
|  |  |  |  |  |
| **Total Expenditures** | **$800,220,000** | **$800,220,000** | **$845,129,932** | **$845,129,932** |
|  |  |  |  |  |
| 1. This organizes the information in Motion 15378 - Attachment C (Appendix A in this report), in the categories of the financial plan for the Parks Levy sub-fund 1454. | | | | |
| 2. This presents the originally planned amount of funds, allocated according to the percentages specified in the 2020-2025 Parks Levy enacting ordinance #18890. It slightly differs from Motion 15378 - Attachment C, due to rounding in Attachment C and the inclusion of a levy administration fee allowed by sub-section 4.E.5 of Ordinance #18890. | | | | |
| 3. This presents the July 2022 forecast from the Office of Economic and Financial Analysis, allocated according to the 2020-2025 Parks Levy enacting Ordinance #18890, and proportionally allocated to each category of spending. The total allocation to the King County Parks Capital Program includes $11,737,256 that was transferred from the Parks Operating Fund to support construction of the Parks Central Maintenance Facility. | | | | |
| 4. This presents a proposed reallocation of funds that is included in the 2023-2024 Executive Proposed Budget. It assumes the July 2022 forecast from the Office of Economic and Financial Analysis, allocated according to the 2020-2025 Parks Levy enacting Ordinance #18890, and proportionally allocated to each category of spending. The reallocation moves moneys from Lake to Sound Trail to Green River Trail Extension - North. The table also shows prior reallocations approved in the 2021-2022 Biennial Budget. Reallocations are highlighted. | | | | |

**Key Issues**

**Issue 1 – Executive Proposed Reallocations within Capital Fund**

Attachment C to Motion 15378 established a spending plan for moneys from the 2020-2025 Parks Levy. The motion requests the Executive to transmit a reallocation report by September 30th if a reallocation request is anticipated. The Executive transmitted a 2022 Parks Levy Reallocation Report on September 30, 2022, which proposes spending in variance to Attachment C to the Levy Motion. The report includes proposed reallocations of money within the Regional and Other Public Trails funding category, as described in Table 6, which would not impact the voter-approved percentage allocations of the levy.

Within the Regional and Other Public Trails System Portfolio, DNRP proposes reallocating $8.5 million from the Lake to Sound Trail Renton and Tukwila segments, with $5 million going to the Lake to Sound Burien Segment and $3.5 million going to the Green River Trail North Extension.

According to the report, operationalizing the Lake to Sound Burien Segment and the Green River Trail North Extension projects would significantly increase recreation access and mobility to King County residents and are on track to be completed by 2024. The projects require additional funding for construction due to cost increases, supply chain issues, and inflation.

The report also states that Lake to Sound Segments D, E, and F (Renton and Tukwila) are continuing to advance to the final design phase during this levy period. It states that construction of these segments is heavily dependent on acquiring property rights for trail rights-of-way in coordination with Burlington Northern Santa Fe railroad, the City of Renton, and WSDOT.

UPDATE: Executive staff have confirmed that reallocation of the money from Lake to Sound D-E-F would not impact the timing or completion of those segments.

Section A.3.b. of the levy motion indicates that "Of the allocation for the Lake to Sound Trail, if any funding remains after completion of the projects planned as of the date of adoption of this motion, or if any of this funding cannot be spent on those projects during the levy period, remaining funding will be allocated to the Soos Creek Trail project." Executive staff have confirmed that the Soos Creek Trail project is fully funded. The 2020-2025 Parks Levy Attachment C to the motion allocates $4 million into Soos Creek Trail. To date, $803,000 of that has been budgeted, with the remaining $3,293,560 proposed for 2023-2024 bringing the total to $4,096,560 based on the most recent levy forecast. Based on this forecast, the Soos Creek Trail project is fully funded, and additional money is not needed. A portion of this trail is expected to be constructed in Spring of 2023 by a developer through an agreement with King County.

1. K.C.C. 26.12 [↑](#footnote-ref-2)
2. 2022-RPT0139    [↑](#footnote-ref-3)