

# **KING COUNTY**

1200 King County Courthouse 516 Third Avenue Seattle, WA 98104

# Signature Report

## **December 13, 2010**

### **Motion 13396**

	Proposed No. 2010-0581.1 Sponsors Drago, Phillips, McDermott, Dunn, Gossett, Hague, Ferguson, Lambert and von Reichbauer
1	A MOTION approving the funding plan for the South Park
2	bridge replacement project as required in the 2010/2011
3	Biennium Budget Ordinance, Ordinance 16717, Section
4	137, Proviso P2.
5	WHEREAS, the King County council in adopting the 2010/2011 Biennium
6	Budget Ordinance, Ordinance 16717, Section 137, Proviso P2, limited any expenditure or
7	encumbrance of funds for the South Park bridge replacement project, CIP 300197, until
8	the executive has transmitted, and the council has approved by motion, a funding plan for
9	the project, and
10	WHEREAS, King County was successful in securing all necessary funding to
11	construct a new South Park bridge including:
12	1. A \$34,000,000 award from the nationally competitive Transportation
13	Investment Generating Economic Recovery II grant program administered by the United
14	States Department of Transportation;
15	2. \$30,000,000 from bond revenue from King County;
16	3. \$20,000,000 from the Washington state Department of Transportation;
17	4. \$15,000,000 from the city of Seattle;

18	5. \$15,000,000 from the Puget Sound Regional Council, which is the municipal
19	planning organization for the central Puget Sound region;
20	6. A \$10,000,000 grant award from the Washington state Transportation
21	Improvement Board;
22	7. A \$5,000,000 grant award from the Washington state Freight Mobility
23	Strategic Investment Board; and
24	8. \$5,000,000 from the Port of Seattle, and
25	WHEREAS, Attachment A to this motion represents a breakdown of project
26	funding by revenue source;
27	NOW, THEREFORE, BE IT MOVED by the Council of King County:
28	That \$126,787,000 in funding for CIP project 300197, the South Park bridge

replacement, is released for spending to allow for the demolition of the old structure and construction of the new bridge structure in 2011.

31

Motion 13396 was introduced on 11/22/2010 and passed by the Metropolitan King County Council on 12/13/2010, by the following vote:

Yes: 9 - Mr. Phillips, Mr. von Reichbauer, Mr. Gossett, Ms. Hague, Ms. Patterson, Ms. Lambert, Mr. Ferguson, Mr. Dunn and Mr.

McDermott

No: 0 Excused: 0

> KING COUNTY COUNCIL KING COUNTY, WASHINGTON

Robert W. Ferguson, Chair

ATTEST:

Anne Noris, Clerk of the Council

Attachments: A. South Park Bridge Financing

# Attachment A - 13396

		South Project Phase	South Park Bridge Financing	nancing	
	<del>-</del>	Toject Tilase			
Fund Source	Engineering/Design	Right of Way	Construction	Total	
Federal - Surface Transportation Program	\$8,641,000			\$8,641,000	
Local - King County	\$10,222,000			\$18,863,000	
Local - City of Tukwila	\$3,000,000			\$21,863,000	Total Planning / Prelminary Engineering \$21,863,000 / Design - COMPLETED
Federal - Surface Transportation Program		\$3,966,000		\$25,829,000	
Local - King County		\$1,310,000		\$27,139,000	
Local - Port of Seattle*		\$534,000		\$27,673,000	
Private - Boeing*		\$1,500,000		\$29,173,000	Total Planning / Prelminary Engineering / Design and Right of Way - \$29.173.000 COMPLETED
Federal - USDOT					
IIGER II			\$34,000,000	\$63,173,000	
Federal - Earmark			\$3,000,000	\$66,173,000	
State - WSDOT (Federal Bridge Funds)			\$20,000,000	\$86,173,000	
State - Transportation					
Improvement Board			\$10,000,000	\$96,173,000	
State - FMSIB			\$5,000,000	\$101,173,000	
ocal - King County			\$30,000,000	\$131,173,000	
ocal - City of Seattle			\$15,000,000	\$146,173,000	
ocal - Port of Seattle			\$4,466,000	\$150,639,000	
Municipal Planning					
Organization - PSRC (Federal Surface					Total Project Cost Based on Completed PF and ROW Phases and Funds Raised
Transportation Funds)			\$15,000,000	\$165,639,000	\$165,639,000 for Construction
			\$136,466,000		Total Construction Funds Available

USDOT= US Dept. of Transportation; WSDOT = WA State Dept. of Transportation; FMSIB = Freight Mobility Strategic Investment Board; PSRC = Puget Sound Regional Council
\* = in kind contribution