

Presentation to the

Regional Water Quality Committee

July 6, 2022



Today's Presentation

- 1. Overview of WaterWorks
- 2. What's funded and how it works
- 3. Most recent grant cycle 2021/22
- 4. Results
- 5. Next grant cycle—2023/23
- 6. Q&A

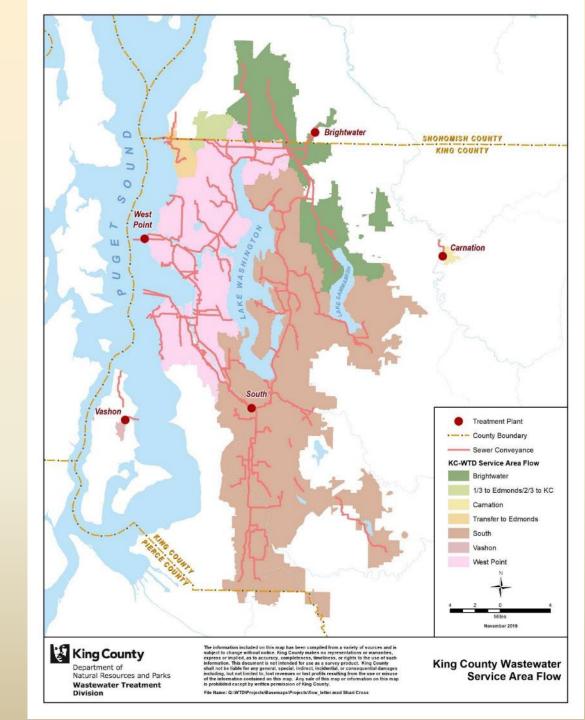
WaterWorks Background

- Based on FP-8 of the Regional Wastewater Services Plan (1998) KC code 28.86.160
 - Water quality improvement activities, programs and projects
 - 1.5% of the annual operating budget
- Established by Ordinance 18031 (2015)
 - Award criteria
 - Administrative processes
 - WaterWorks Grant Ranking Committee
- Amended by Ordinance 18261 (2016)
 - Revised committee structure (13 members)
 - Prioritization process

RWQC reviewed and recommended approval of guidelines and amended guidelines

Primary criteria:

 "Create a benefit to or improvement of water quality within WTD's service area and benefit its ratepayers "



Examples of water quality benefits*

Addressing contaminants

- Protecting or improving watersheds, streams, rivers, lakes, wetlands, and tidewaters in the service area
- Providing education, on the ground improvement projects, programs, research, technology development, or related ideas
- Building awareness of water quality and environmental protection and promotion of behavioral changes for improved water quality



* From Attachment A Ordinance 18261

Implementation Strength*

 Leverage resources
Build community involvement

Have strong and diverse partnerships and community stewardship

Have clear goals, outcomes

* From Attachment A Ordinance 18261



Two Tracks of Funding

approximately \$2.4 M each per budget cycle

SAME: Criteria, Eligibility, Reporting **DIFFERENT:** Application and review

Competitive Track

Application Process – WTD

Review Process – Grant Ranking Committee Council-allocated funding Track

Application Process – Council Review Process – Council

2015-2022, WaterWorks awarded:



green stormwater infrastructure (raingardens & cisterns)



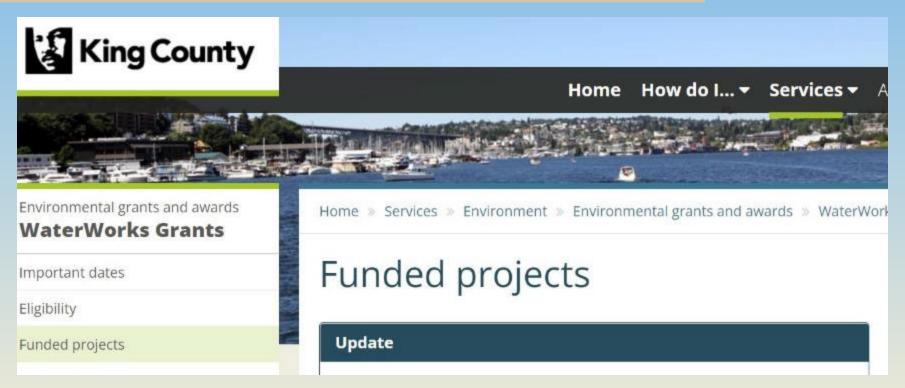


stream & river bank restoration



2021-2022 cycle

- 68 projects 24 competitive and 44 Council-allocated
- \$5,071,262
- Ordinance 19353 (2021)



Visit <u>www.kingcounty.gov/waterworks-grants</u>

Funded projects – 2021/22 cycle

Black Star Farmers- \$200,000

• Rainier Valley Water Resilience Project

City of Woodinville \$30,000

• Lake Leota Water Quality Monitoring and Watershed Stewardship Program

Friends of Paramount- \$20,000

• Conifer Capacity: Establishing Urban Evergreen Forests to Increase Rainfall Interception

Seattle Good Business Network– \$124,798

• Bridging Youth Workforce Development with Green Career and Water Quality Management Pathways

Funded projects - 2021/22 cycle

City of Issaquah – \$40,000

- Issaquah Creek Watershed Bacteria Study
- Mini Mart City Park- \$73,000
 - Stormwater Infrastructure & Youth Training Program

Refuge Federation Service Center- \$146,580

Refugee/Immigrant Communities Water Quality Education
and Fish Sampling Project

UW Green Futures Lab- \$161,000

• Sweetgrass Marine Living Shoreline Demonstration and Research Prototypes

Previously-funded projects

Results!

Mini Mart City Park—\$100,000 Green Stormwater Infrastructure (GSI) at Mini Mart City Park

FROYDE

6525 Ellis AV

Former Brownfields site Match = \$80,000 Volunteer hours = 1000 Area managed by GSI = 5300 sq feet green stormwater infrastructure (raingardens & cisterns)

education & community

engagement

research & 🗲

monitoring

Kent Meridian High School—\$35,000 2 grants: rain garden & cistern

Student-led project

Cistern= 2,500 gallon Raingardens area managed by GSI = 3,300 sq feet green stormwater infrastructure (raingardens & cisterns)

education &

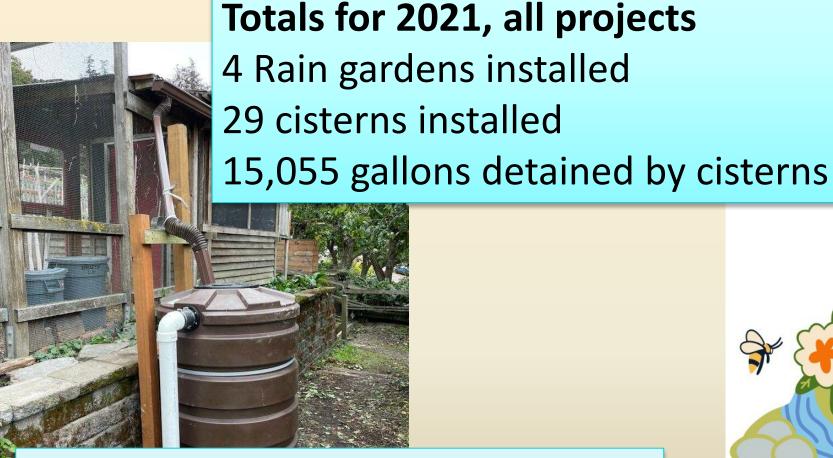
community engagement

Restoration: Work parties are back!

Totals for 2021, all projects 2,692 trees planted 5,496 other plants 11,809 volunteer hours



Green Stormwater Infrastructure (GSI)



Interim CDA, Danny Woo Rainwater Harvesting



Stewardship Partners, GSI mini-grants

Impact



Seed Funding

Seattle Parks Foundation, Gateway Park N, \$65,000

>>SDOT \$1.75M to continue the work



Snowball effect: groups working on community science/water quality monitoring

- Sno-King Watershed Council
- Thornton Creek Alliance
- Puget Soundkeeper Alliance
- Unleash the Brilliance
- International Rescue Committee
- Duwamish Valley Sustainability Association

Draft Timeline 2023/24 (competitive track)

Early 2023	RFP released Deadline for letters of intent (LOI's)
Spring	Review and selection
Late Spring	Deadline for full application
Spring/Summer	Review and selection by Grant Ranking Committee
Fall 2023/Winter 2024	Authorization by Executive and Council
Winter/Spring 2024	Projects Begin

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Questions?

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