

**2021-2022 FISCAL NOTE**

Ordinance/Motion: 2021-2022 3rd Omnibus Supplemental Budget Ordinance  
 Title: 2022 Third Omnibus  
 Affected Agency and/or Agencies: King County Information Technology (KCIT)  
 Note Prepared By: Junko Keesecker  
 Date Prepared: 2/25/2021  
 Note Reviewed By: Connor Wakamaya  
 Date Reviewed: 5/23/22

**Description of request:**

Add additional appropriation to support the implementation of the updated CRIMES/Imageware SaaS application along with an updated integration with the PAO Pbk application, and close-out of this project.

**Revenue to:**

Agency	Fund Code	Revenue Source	2021-2022	2023-2024	2025-2026
ORIM Capital Projects Fund	3771		690,000		
TOTAL			690,000	0	0

**Expenditures from:**

Agency	Fund Code	Department	2021-2022	2023-2024	2025-2026
ORIM Capital Projects Fund	3771	KCIT	690,000		
TOTAL			690,000	0	0

**Expenditures by Categories**

	2021-2022	2023-2024	2025-2026
1129763 - DAJD Jail Management System	690,000		
TOTAL	690,000	0	0

**Does this legislation require a budget supplemental?**

Notes and Assumptions:

The \$690,000 in requested appropriation will support the implementation of the updated CRIMES/Imageware SaaS application along with an updated integration with the PAO Pbk application, and close-out of this project. Projected spending is based on quotes from KCIT and associated vendors, including sales tax where applicable.