

Ordinance Attachment by Fund

Budget: PAO Lease Tenant Improvements, Scenario: Agency Proposed, Agency: Facilities Mgmt, Fund: 3951 BLDG REPAIR/REPL SUBFUND, Cap Status: Approved, Is IT Proj? Both Yes and No

PAO Lease Tenant Improvements - Agency Proposed

3951 BLDG REPAIR/REPL SUBFUND							
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26	Total 6-Year Budget
1143615	DES FMD FF&E COLUMBIA TOWER STANDALONE			\$681,900	\$0	\$0	\$681,900
3951 - BLDG REPAIR/REPL SUBFUND		Total		\$681,900	\$0	\$0	\$681,900
Grand Total				\$681,900	\$0	\$0	\$681,900