

King County Flood Control District

2022 Reallocation Summary

May 5, 2022

No.	Title	Basin	2021 Reallocation Request	2021 Revised Budget	Reallocation Notes
1	WFL0 SF SKYKMSH REP LOSS MIT	SF Skykomish	\$671,445	\$2,500,000	Updated based on draft appraisal for at-risk properties, appraisal is currently under review.
2	WFL0 SKYKOMISH LB DOWN 2016 REPAIR	SF Skykomish	(\$64,599)	\$0	Project completed; disappropriate remaining budget.
4	WFL0 TIMBERLANE 2016 REPAIR	SF Skykomish	(\$2,909)	\$0	Project completed; disappropriate remaining budget.
5	WFL0 TIMBERLANE 2019 REPAIR	SF Skykomish	(\$147,678)	\$8,000	Remove excess budget in preparation for closing project.
8	WFL1 MASON THORSON ELLS 2022 REPAIR	Upper Snoq	\$50,000	\$155,000	Additional budget to cover the cost of easement acquisition if needed and for preliminary companion project planning.
10	WFL1 MF RESIDENTIAL FLD MTG TN	Upper Snoq	(\$1,000,000)	\$2,273,844	Reduce the excess budget authority in the project.
11	WFL1 MF SNO CORRIDOR PLAN	Upper Snoq	(\$145,382)	\$0	Project completed; disappropriate remaining budget.
17	WFL1 REIF RD LEVEE IMPROVEMENTS	Upper Snoq	\$67,000	\$67,000	Project planning and feasibility study to start in 2nd half of 2022 instead of 2023.
19	WFL1 REINIG RD RVTMNT 2016 REPAIR	Upper Snoq	\$485,093	\$526,000	The additional budget is needed for in-lieu work (Brockway Cr culvert) required as a condition of receiving project permits.
23	WFL1 SF SNO LEVEE REMEDIATION	Upper Snoq	(\$5,022)	\$0	Project completed; disappropriate remaining budget.
26	WFL1 SI VIEW RM4 2017 REPAIR	Upper Snoq	(\$102,381)	\$0	Project completed; disappropriate remaining budget.
33	WFL2 CITY SNOQ HOME ELEVATIONS	Upper Snoq	(\$1,100,000)	\$368,000	No net change in project agreement with City of Snoqualmie. Reduce budget authority to reflect forecasted 2022 expenditures.
34	WFL2 DUTCHMAN RD REVETMENT	Lower Snoq	\$161,735	\$768,795	Additional budget requested for the A & E contract to develop alternatives. Negotiated contract value higher than that estimated during project planning.
38	WFL2 JOY 2020 REPAIR	Lower Snoq	(\$1,000,000)	\$35,791	Reduce the excess budget authority in the project. Project not necessary and excess budget disappropriated.
42	WFL2 LWR SNO RESDL FLD MITG TN	Lower Snoq	\$629,029	\$1,720,000	Additional budget is needed to complete two pending property acquisitions and associated demolitions.
45	WFL2 SE 19TH WAY REVETMENT	Lower Snoq	(\$77,782)	\$0	Project completed; disappropriate remaining budget.
47	WFL2 STOSSEL RB 2018 REPAIR	Lower Snoq	(\$50,000)	\$32,919	Project nearing completion. Reduce excess budget authority.
49	WFL2 TOLT PIPELINE PROTECTION	Lower Snoq	(\$33,032)	\$0	Project completed; disappropriate remaining budget.
50	WFL3 FREW LEVEE 2016 REPAIR	Tolt	(\$191,480)	\$0	Project completed; disappropriate remaining budget.
55	WFL3 REMLINGER LEVEE 2017 REPAIR	Tolt	(\$167,967)	\$0	Project completed; disappropriate remaining budget.
63	WFL3 TOLT CORRIDOR PLAN	Tolt	(\$14,430)	\$0	Project completed; disappropriate remaining budget.
64	WFL3 TOLT R LEVEE L.O.S. ANALYSIS	Tolt	\$59,295	\$319,915	Additional budget is requested to cover complications that were encountered in the economic analysis, and to cover technical analysis for an additional fifth Level-of-Service alternative.
66	WFL3 TOLT R RD ELEVATION FEASIBILITY	Tolt	(\$181,427)	\$0	Project completed; disappropriate remaining budget.
75	WFL5 BAYLESS 2020 REPAIR	Sammamish	(\$50,000)	\$0	Project completed; disappropriate remaining budget.
77	WFL5 IRWIN R 2020 REPAIR	Sammamish	\$424,739	\$488,500	Project scheduled for construction this year and final design construction cost estimates were updated to reflect budget necessary for implementation.
78	WFL5 ISSAQUAH CREEK CIS	Sammamish	(\$200,000)	\$100,000	Expenditure forecast updated based on 2022 work program milestones.
81	WFL5 MOMB 2020 REPAIR	Sammamish	\$75,279	\$240,000	Project requires additional budget for technical work and easement acquisition identified during pre-design.
90	WFL7 BELMONDO 2020 REPAIR	Cedar	\$19,230	\$225,000	Project requires additional budget for technical work orders identified during pre-design.
91	WFL7 BRODELL 2020 REPAIR	Cedar	(\$9,403)	\$0	Project completed; disappropriate remaining budget.
92	WFL7 BYERS 2020 EMERGENCY ACTION	Cedar	(\$8,013)	\$0	Project completed; disappropriate remaining budget.
100	WFL7 CEDAR RAPIDS ELJ6 2020 REPAIR	Cedar	(\$80,685)	\$1,606	Project completed; disappropriate remaining budget.
102	WFL7 CEDAR RIVER TRAIL SITE A BANK	Cedar	(\$63,289)	\$0	Project completed; disappropriate remaining budget.
106	WFL7 CRT SITE 5B 2020 REPAIR	Cedar	\$315,000	\$315,000	The repair at Cedar River Trail Site 5B was initially budgeted under the project CRT Site 5, but has since developed a separate scope and timeline necessitating a new, separate project number.
110	WFL7 HERZMAN LEVEE SETBACK	Cedar	\$135,197	\$1,136,132	The 30% design cost estimate was completed in Q1 2022, and reflects updated detail and escalation values leading to an increase in cost estimate for 2022.
112	WFL7 JAN RD LEVEE SETBACK	Cedar	\$2,725,965	\$12,336,821	Additional 2022 budget request due to increase in construction cost estimate (construction 2022) based on cost information from recently completed projects.
119	WFL7 RIVERBEND MHP ACQ	Cedar	(\$48,916)	\$0	Project completed; disappropriate remaining budget.
120	WFL7 SR 169 FLOOD REDUCTION	Cedar	\$600,334	\$1,744,600	Delay in fabrication and delivery of the culverts, WSDOT requiring that final paving be deferred until this spring, and delays during the weekend closure for culvert installation due to archaeological discovery caused significant cost impacts necessitating change orders and amendments to consultant contracts.
125	WFL8 BRPS CONTROL BLDG RPLCMT	Green	(\$475,000)	\$161,451	Control building design is not critical in 2022 and will benefit by waiting for seismic design.
127	WFL8 BRPS HIGH-USE ENGINES	Green	\$1,577,420	\$6,571,000	Additional budget required for change orders to repair fish screens, cooling systems, and seal utility trench.
129	WFL8 BRPS SEISMIC UPGRADES	Green	(\$1,250,000)	\$1,905,463	Scope and budget for seismic design were recently authorized, less than prior projection.
132	WFL8 DESIMONE MAJOR REPAIR USACE	Green	(\$5,000,000)	\$1,523,182	Per Corps, design costs to be paid along with construction costs in one agreement prior to construction. Excess authority not needed in 2022.
136	WFL8 GALLIDYKSTRA 2020 REPAIR	Green	\$368,108	\$497,631	Additional budget needed for unanticipated mitigation requirements imposed by permitting agencies.
137	WFL8 GALLI-DYKSTRA FEASIBILITY	Green	(\$9,940)	\$0	Project completed; disappropriate remaining budget.
140	WFL8 GREEN R PL84-99 MITIGATN	Green	(\$179,674)	\$0	Project completed; disappropriate remaining budget.
144	WFL8 KENT AIRPORT RVTMNT 2022 REPAIR	Green	\$170,000	\$270,000	Increased 2022 expenditure request based on project charter currently under review.
151	WFL8 O'CONNELL REVETMENT 2021 REPAIR	Green	\$236,929	\$377,525	Additional erosion during 2022 flooding has increased the geotechnical investigation area, requiring additional borings and technical analyses.
157	WFL8 TUK-205 GUNTER FLOODWALL	Green	(\$3,000,000)	\$10,830,315	Project start delayed. Reduce excess budget authority.
168	WFL9 A STREET HESCOS	White	\$420,000	\$420,000	New urgent project. Work Program Approval Request approved January 2022.
171	WFL9 RIGHT BANK LEVEE SETBACK	White	\$216,322	\$1,405,159	Additional budget is requested for ongoing HESCO maintenance and dumpsite remedial investigation work.
172	WFL9 SLIPPERY CREEK ACQ	White	(\$63,739)	\$0	Project completed; disappropriate remaining budget.
188	WFLX CENTRAL CHARGES	Countywide	\$102,150	\$300,000	Additional budget for capital central costs, including contract administration system upgrades to increase capital program efficiency.
190	WFLX FLOOD EMERGENCY CONTGNCY	Countywide	(\$250,000)	\$1,000,000	Reduce the excess budget authority in the project.
193	Grand Total		(\$5,462,478)	\$49,324,649	