

King County Flood Control District

2022 - 2027 Reallocated Six-Year CIP

Attachment E

May 5, 2022

Name	2022 Approved	2021 Carryover	2022 Reallocation	2022 Revised	2023	2024	2025	2026	2027	2022 - 2027 Total
Snoqualmie River Basin	\$15,108,271	\$17,531,051	(2,160,492)	30,478,830	23,223,953	23,574,604	29,724,212	24,703,408	9,183,026	140,888,033
Cedar River Basin	\$25,050,016	\$26,214,426	3,835,438	55,099,880	12,356,266	15,485,637	7,200,077	3,710,000	3,200,000	97,051,860
Green River Basin	\$74,650,373	\$99,048,232	(7,562,157)	166,136,448	34,673,525	90,794,032	33,440,065	9,746,756	15,667,592	350,458,418
White River Basin	\$821,941	\$1,324,366	572,583	2,718,890	2,450,752	8,057,482	7,051,257	135,941	1,000,000	21,414,322
Effectiveness Monitoring	\$850,701	\$798,669	-	1,649,370	1,191,950	1,064,100	815,500	628,200	608,500	5,957,620
Countywide Miscellaneous	\$100,000	\$1,697,858	(147,850)	1,650,008	350,000	350,000	350,000	350,000	350,000	3,400,008
Subregional Opportunity Fun	\$6,012,016	\$16,667,054	-	22,679,070	6,092,142	6,170,764	6,247,632	6,324,334	6,408,362	53,922,304
Flood Reduction Grants	\$22,309,697	\$34,395,769	-	56,705,466	22,870,776	23,445,966	24,035,621	24,640,106	25,259,794	176,957,729
Total	\$144,903,015	197,677,425	(5,462,478)	337,117,962	103,209,364	168,942,585	108,864,364	70,238,745	61,677,274	850,050,294