

## King County Flood Control District

### 2022 Reallocated Operating Budget

#### Attachment C

May 5, 2022

	2022 Approved	2021 Carryover	2022 Reallocation	2022 Revised	Comments
Annual Maintenance	\$2,533,518			\$2,533,518	
Flood Hazards Plan, Grants, Outreach	\$575,653	\$275,000		\$850,653	Carryover expenditure authority for the Flood Plan Update.
Flood Hazard Studies, Maps, Technical Services	\$5,065,964			\$5,065,964	
Flood Preparation, Flood Warning Center	1,048,487		\$150,000	\$1,198,487	Flood Warning Program upgrades
Program Management, Supervision, Finance, Budget	\$1,971,187			\$1,971,187	
Program Implementation	\$1,921,599			\$1,921,599	
Overhead / Central Costs*	3,197,399			\$3,197,399	
<b>Total</b>	<b>\$16,313,808</b>	<b>\$275,000</b>	<b>\$150,000</b>	<b>\$16,738,808</b>	

\* A portion of these overhead costs are reimbursed by the capital fund for staff time loaned out to capital projects.