

2021-2022 FISCAL NOTE

Ordinance/Motion: 9th COVID Supplemental
 Title: Disappropriation of funding from Jobs and Housing Program
 Affected Agency and/or Agencies: Office of Performance, Strategy and Budget (PSB)/Post COVID-19 Recovery Assistance
 Note Prepared By: Lindy Oliver Honaker
 Date Prepared: 3/1/22
 Note Reviewed By: James Walsh
 Date Reviewed: 3/3/2022

Description of request:

Disappropriate funding from the Jobs and Housing Program. This funding was allocated to fund transportation for program participants. King County Metro will provide this service with its funding, and so no appropriation is needed in the program.

Revenue to:

Agency	Fund Code	Revenue Source	2021-2022	2023-2024	2025-2026
PSB/Post COVID-19 Recovery Assistance	10	Federal	-5,000,000		
TOTAL			-5,000,000	0	0

Expenditures from:

Agency	Fund Code	Department	2021-2022	2023-2024	2025-2026
PSB	10	PSB	-5,000,000		
TOTAL			-5,000,000	0	0

Expenditures by Categories

	2021-2022	2023-2024	2025-2026
Operational Costs (Leases, Equipment and Transportation)	-5,000,000		
TOTAL	-5,000,000	0	0

Does this legislation require a budget supplemental?

Notes and Assumptions:

This funding was added in the 7th COVID-19 supplemental (Ordinance 19289). Metro will absorb the transportation costs and therefore this appropriation is no longer needed.