

McDermott moved Amendment 9.  
The motion carried.

November 23, 2021

9

RapidRide Restart

[M. Bourguignon]

Sponsor: Balducci

Proposed No.: 2021-0372

1 **AMENDMENT TO PROPOSED ORDINANCE 2021-0372, VERSION 2**

2 On page 103, on line 2351, after "Transit" strike "\$5,150,000" and insert "\$5,750,000"

3

4 On page 103, on line 2358, after "Transit" strike "\$59,689,000" and insert "\$60,689,000"

5

6 On page 103, on line 2359, after "additional FTEs for transit shall be:" strike "242.1" and  
7 insert "245.1"

8

9 On page 105, after line 2394, insert:

10 "ER6 EXPENDITURE RESTRICTION:

11 Of this appropriation, \$400,000 shall be expended or encumbered solely to:

12 A. Hire staff, continue design, planning or project delivery work, prepare for  
13 community and partner engagement or otherwise prepare and present detailed capital  
14 program proposals and timelines for both the K and R RapidRide lines as part of the  
15 proposed 2023-2024 biennial budget;

16 B. Make progress on planning for the K Line to reach three to five percent  
17 project design completed; and

18 C. Make progress on planning for the R Line to prepare to transition from the  
19 planning phase to the project delivery phase during the 2023-2024 biennium."

20

21 On page 105 beginning on line 2395, strike everything through page 107 line 2439 and  
22 insert:

23 "P1 PROVIDED THAT:

24 A. Of this appropriation, \$600,000 shall not be expended or encumbered until the  
25 executive transmits a RapidRide restart report and a motion that should acknowledge  
26 receipt of the report and a motion acknowledging receipt of the report is passed by the  
27 council. The motion should reference the subject matter, the proviso's ordinance number,  
28 ordinance section and proviso number in both the title and body of the motion.

29 B. In recognition of the fact that (~~three~~) two named RapidRide lines (which are  
30 the R (Rainier)(~~(-J (Roosevelt))~~) and K (Totem Lake/Bellevue/Eastgate)), which were  
31 planned to be implemented during 2024 and 2025, and for which community engagement  
32 and capital planning efforts have already been initiated, have been proposed to be  
33 deferred indefinitely, the report shall address the Metro transit department's efforts to  
34 implement these deferred lines as quickly as possible, including, but not limited to:

35 1. Efforts to be undertaken during 2022 to hire staff, continue design, planning  
36 or project delivery work, prepare for community and partner engagement or otherwise  
37 prepare and present detailed capital program proposals and timelines for both the K and R  
38 RapidRide lines as part of the proposed 2023-2024 biennial budget;

39 2. For the K Line, a description of work already completed or planned to be  
40 undertaken during 2022 to make progress on planning for the K Line to reach three to

41 five percent project design completed, based on the fact that work on the K Line was  
42 paused with approximately one percent project design completed, as well as a description  
43 of efforts to be undertaken during 2022 to prepare to begin the next phase of work on the  
44 K Line during the 2023-2024 biennium;

45 3. For the R Line, a description of work already completed or planned to be  
46 undertaken during 2022 to make progress on planning for the R Line to prepare to  
47 transition from the planning phase to the project delivery phase, based on the fact that  
48 work on the R Line was paused with approximately ten percent project design completed,  
49 as well as a description of efforts to be completed during 2022 to prepare to begin the  
50 next phase of work on the R Line during the 2023-2024 biennium;

51 4. Efforts to secure grant or partner funding for capital improvements or  
52 operational costs and a timeline for when the Metro transit department plans to seek grant  
53 or partner funding for each line;

54 ~~((2. The status of))~~ 5. A plan for ongoing partner and community engagement  
55 and planning efforts for these deferred lines during the 2023-2024 biennium;

56 ~~((3. The status of))~~ 6. A plan for ongoing alignment and capital planning efforts  
57 for these deferred lines during the 2023-2024 biennium; and

58 ~~((4. The status of these deferred lines in the interim service network included in~~  
59 ~~the proposed update to METRO CONNECTS, with the expectation that these three~~  
60 ~~deferred lines will be prioritized for implementation in METRO CONNECTS and other~~  
61 ~~proposed policy documents; and~~

62 ~~5.))~~ 7. A proposed timeline for implementation for each of the deferred lines  
63 based on the fact that both the K and R lines are proposed to be part of the Metro

64 Connects interim network, as proposed through Ordinance XXXXX (Proposed Ordinance  
65 2021-0286).

66 C. ~~((Two of the three deferred RapidRide lines, the J line and t))~~The R line(~~(;~~  
67 ~~are))~~ is being implemented in partnership with the city of Seattle. As a result, although  
68 ~~((these lines have))~~ the line has been deferred, operational analysis and planning efforts  
69 have already been undertaken. The K line, however, is being implemented by King  
70 County, which has not yet completed operational analysis and planning. To ensure that  
71 preparation for the K line is at the same level ~~((as the other two deferred lines))~~ and that  
72 ~~((all three))~~ both lines are able to move forward when funding is available, the report  
73 shall summarize operational analysis and planning efforts that have been completed  
74 related to the RapidRide K line and the surrounding area, including, but not limited to:

75 1. Identification of a list of priorities and key projects in the area of the  
76 RapidRide K line that would support future interagency agreements or grant funding  
77 opportunities, as well as future environmental permitting requirements;

78 2. A description of the Metro transit department's work with Sound Transit  
79 regarding coordination between planning for the RapidRide K line with East Link light  
80 rail and I-405 bus rapid transit; ~~((and))~~

81 3. A description of the work already completed or planned to be undertaken  
82 during 2022 to make progress on planning for the K Line to reach three to five percent  
83 project design completed, based on the fact that work on the K Line was paused with  
84 approximately one percent project design completed;

85           4. A description of work to be undertaken during 2022 that will identify key  
86 improvements for the K Line that could feasibly be advanced during the 2023-2024  
87 timeline; and

88           5. A description of the next steps and needed budget that would be required to  
89 proceed ((further)) during the 2023-2024 biennium with design and environmental  
90 analysis for the RapidRide K line.

91           D. The executive should electronically file the report and the motion required by  
92 this proviso no later than March 30, 2022, with the clerk of the council, who shall retain  
93 an electronic copy and provide an electronic copy to all councilmembers, the council  
94 chief of staff and the lead staff for the mobility and environment committee, or its  
95 successor."

96

97 **EFFECT prepared by M. Bourguignon: *The amendment would appropriate \$400,000***  
98 ***of Metro Transit fund balance and add 3.0 FTEs to support the following:***

- 99           ***1. activities to prepare and present detailed capital program proposals and***  
100 ***timelines for both the K and R RapidRide lines as part of the proposed 2023-***  
101 ***2024 biennial budget;***
- 102           ***2. make progress on planning for the K Line to reach three to five percent project***  
103 ***design completed; and***
- 104           ***3. make progress on planning for the R Line to prepare to begin the next phase of***  
105 ***work during the 2023-2024 biennium.***

106

107 *The amendment would also amend existing Proviso P1 related to the RapidRide restart*  
108 *report to have Metro Transit report on the 2022 efforts on the K and R RapidRide lines*  
109 *and plans for ongoing efforts on the K and R RapidRide lines during the 2023-2024*  
110 *biennium.*