



**King County**

**Dow Constantine**

King County Executive  
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November 29, 2021

The Honorable Claudia Balducci  
Chair, King County Council  
Room 1200  
C O U R T H O U S E

Dear Councilmember Balducci:

As called for by Ordinance 19210, I am transmitting the Unincorporated King County Fiscal Sustainability Plan, as well as a Motion acknowledging receipt of the plan.

As required, the enclosed report includes a description of the local services provided by the County in the unincorporated areas and recommendations for potential additional levels of service. The report also includes a description of existing funding sources and expected revenues for these local services, an evaluation of whether these revenues are sufficient to support additional service levels, and an analysis of any methods to fill potential funding gaps.

The work outlined in this report furthers the King County Strategic Plan goal of efficient and accountable regional and local government and its objective to exercise sound financial management and build King County's long-term fiscal strength.

It is estimated that this report required 600 staff hours to produce, costing \$52,554.

Thank you for your review of this report. If your staff have any questions, please contact Dwight Dively, Director, Office of Performance, Strategy and Budget, at 206-263-9687.

Sincerely,

 for

Dow Constantine  
King County Executive

Enclosure

The Honorable Claudia Balducci

November 29, 2021

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cc: King County Councilmembers

ATTN: Janine Weihe, Acting Chief of Staff

Melani Pedroza, Clerk of the Council

Shannon Braddock, Deputy Chief of Staff, Office of the Executive

Karan Gill, Council Relations Director, Office of the Executive

Dwight Dively, Director, Office of Performance, Strategy and Budget