



King County

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Meeting Agenda Budget and Fiscal Management Committee

*Councilmembers: Jeanne Kohl-Welles, Chair;
Rod Dembowski, Vice Chair;
Claudia Balducci, Reagan Dunn, Kathy Lambert, Joe McDermott, Dave Upthegrove, Pete von Reichbauer,
Girmay Zahilay*

*Staff: Andrew Kim, Lead Staff (206-477-8495)
Sharon Daly: Committee Clerk (206-477-0870)*

9:30 AM

Tuesday, November 10, 2020

Virtual Meeting

SPECIAL MEETING

PUBLIC NOTICE: The Budget and Fiscal Management Committee's November 10, 2020 meeting will be held virtually. To help prevent the spread of the COVID 19 virus, the chambers will be closed and all committee members and staff will be participating in the meeting remotely. The live feed of the video conference will be streaming on the King County Council's website and on KCTV Channel 22. Ways to provide public comment are noted below.

Pursuant to K.C.C.1.24.035 A. and F., this meeting is also noticed as a meeting of the Metropolitan King County Council, whose agenda is limited to the committee business. In this meeting only the rules and procedures applicable to committees apply and not those applicable to full council meetings.

HOW TO PROVIDE PUBLIC COMMENT: The Budget and Fiscal Management Committee values community input and looks forward to hearing from you on agenda items.

There are two ways to provide public comment:

1) In writing: You may comment in writing on agenda items by submitting your written comments to kcccomitt@kingcounty.gov. If your comments are submitted before 8:00 a.m. on the day of the Budget and Fiscal Management Committee meeting, your comments will be distributed to the committee members and appropriate staff prior to the meeting.



*Sign language and communication material in alternate formats can be arranged given sufficient notice (206-1000).
TDD Number 206-1024.
ASSISTIVE LISTENING DEVICES AVAILABLE IN THE COUNCIL CHAMBERS.*



2) Orally during the meeting by phone or computer: You may provide oral public testimony during the meeting by connecting using the ZOOM application at <https://zoom.us/> and the meeting identification and password below.

Meeting ID is 541 737 1945 and the Password is 541205.

If you do not have access to the ZOOM application, you can connect to the meeting by calling 1-253-215-8782 and using the meeting ID and password above. Connecting in this manner, however, may impact your ability to be unmuted to speak.

You are not required to sign up in advance. During this period of virtual meetings, public comment will be limited to items on the meeting agenda.

You have the right to language access services at no cost to you. To request these services, please contact our Language Access Coordinator, Reeni Nair, at 206-477-4978, or reeni.nair@kingcounty.gov, by 10:00 a.m. the day prior to the meeting.

If you do not wish to be called upon for public comment during the meeting, please help us manage the callers and use one of the options below (Live Streaming or King County TV Channel 22).

HOW TO WATCH/LISTEN TO THE MEETING: There are two ways to watch or listen in to the meeting if you don't wish to provide public comment:

1) Stream online via this link <https://livestream.com/accounts/15175343/events/4485487> or input the link web address into your web browser.

2) Watch King County TV Channel 22 (Comcast Channel 22 and 322(HD), Wave Broadband Channel 22)

1. **Call to Order**

2. **Roll Call**

3. **Approval of Minutes**

Minutes of the October 6, 7, 8, 13, 14, 15, 16, 20, 21 (AM), 21 (PM), 27 and 28, 2020 Budget and Fiscal Management Committee and Roundtable meetings

4. **Public Comment**

Consent

5. [Proposed Ordinance No. 2020-0307](#)

AN ORDINANCE relating to sheriff's office civil unit fees; and amending Ordinance 14792, Section 2, as amended, and K.C.C. 4A.680.010.

Sponsors: Ms. Kohl-Welles

Nick Bowman, Council Staff

6. [Proposed Ordinance No. 2020-0309](#)

AN ORDINANCE relating to fees charged by the department of judicial administration; and adding a new section to K.C.C. chapter 4A.630.

Sponsors: Ms. Kohl-Welles

Clifton Curry, Council Staff

7. [Proposed Ordinance No. 2020-0312](#)

AN ORDINANCE relating to county property tax levies for collection in 2021; implementing RCW 84.55.0101, finding substantial need and providing for a limit factor of one hundred and one percent in accordance with RCW 84.55.0101.

Sponsors: Ms. Kohl-Welles

Mary Bourguignon, Council Staff

8. [Proposed Ordinance No. 2020-0315](#)

AN ORDINANCE relating to the county property tax levies for collection in 2021, and implementing RCW 84.55.120.

Sponsors: Ms. Kohl-Welles

Mary Bourguignon, Council Staff

9. [Proposed Ordinance No. 2020-0313](#)

AN ORDINANCE relating to the 2020 levy of property taxes in King County for collection in the year 2021.

Sponsors: Ms. Kohl-Welles

Mary Bourguignon, Council Staff

10. [Proposed Ordinance No. 2020-0314](#)

AN ORDINANCE relating to the 2020 levy of property taxes in King County for collection in the year 2021.

Sponsors: Ms. Kohl-Welles

Mary Bourguignon, Council Staff

11. [Proposed Ordinance No. 2020-0316](#)

AN ORDINANCE relating to the 2021 0.0 GWI King County Hourly Squared Schedule, 2021 0.0 GWI King County Annual/FLSA-Exempt Squared Schedule, 2021 0.0 GWI King County Standardized Hourly Salary Schedule, 2021 0.0 GWI King County Standardized Annual/FLSA-Exempt Salary Schedule, 2022 2.0 GWI King County Hourly Squared Schedule, 2022 2.0 GWI King County Annual/FLSA-Exempt Squared Schedule, 2022 2.0 GWI King County Standardized Hourly Salary Schedule, 2022 2.0 GWI King County Standardized Annual/FLSA-Exempt Salary Schedule and the annual general wage increase for nonrepresented King County employees, as stipulated in K.C.C. 3.12.130 and K.C.C. 3.12.140.

Sponsors: Ms. Kohl-Welles

Miranda Leskinen, Council Staff

12. [Proposed Ordinance No. 2020-0321](#)

AN ORDINANCE relating to the movement of certain responsibilities from the department of executive services to the department of human resources; amending Ordinance 14199, Section 11, as amended, and K.C.C. 2.16.035, Ordinance 19047, Section 59, Ordinance 14199, Section 11, as amended, and K.C.C. 2.16.035, Ordinance 18793, Section 3, as amended, and K.C.C. 2.16.036, Ordinance 12014, Section 15, as amended, and K.C.C. 3.12.120.

Sponsors: Ms. Kohl-Welles

Miranda Leskinen, Council Staff

13. [Proposed Ordinance No. 2020-0322](#)

AN ORDINANCE related to reorganization of two technical review committees; and amending Ordinance 4307, Section 2, as amended, and K.C.C. 13.24.020, Ordinance 11481, Section 7, as amended, and K.C.C. 13.24.075, Ordinance 1709, Section 6, as amended, and K.C.C. 13.24.080, Ordinance 1709, Section 8, as amended, and K.C.C. 13.24.100, and Ordinance 11621, Section 90, as amended, and K.C.C. 21A.28.154.

Sponsors: Ms. Kohl-Welles

Andy Micklow, Council Staff

14. [Proposed Ordinance No. 2020-0323](#)

AN ORDINANCE ratifying the executive emergency budget crisis proclamation for the 2021-2022 biennium budget cycle.

Sponsors: Ms. Kohl-Welles

Mary Bourguignon, Council Staff

15. [Proposed Ordinance No. 2020-0325](#)

AN ORDINANCE amending an interim loan program to facilitate acquisition of property for low-income housing; and amending Ordinance 16693, Section 3, as amended, and K.C.C. 24.22.020.

Sponsors: Ms. Kohl-Welles

April Sanders, Council Staff

16. [Proposed Motion No. 2020-0328](#)

A MOTION approving the service partnership agreements schedule with executive branch agencies as required by K.C.C. 2.16.055.

Sponsors: Ms. Kohl-Welles

Erin Auzins, Council Staff

17. [Proposed Ordinance No. 2020-0382](#)

AN ORDINANCE relating to public transportation; suspending the general financial practices and farebox recovery ratio sections of the 2016 Fund Management Policies for the Public Transportation Fund during the 2021-2022 biennium.

Sponsors: Mr. Dembowski

Mary Bourguignon, Council Staff

Discussion and Possible Action

18. [Proposed Ordinance No. 2020-0384](#)

AN ORDINANCE making a net supplemental appropriation of \$1,672,000 to various general fund agencies, a net supplemental appropriation of \$13,990,000 to various non-general fund agencies and a net supplemental appropriation of \$195,000 to a capital fund budget; and amending the 2019-2020 Biennial Budget Ordinance, Ordinance 18835, Sections 35, 53, 101, 101, 103, 109, 109 and 126, as amended, and Attachment A, as amended.

Sponsors: Ms. Kohl-Welles

Wendy Soo Hoo, Council Staff

19. [Proposed Ordinance No. 2020-0317](#)

AN ORDINANCE relating to code revisions and additions necessary to preserve certain county services and reduce the necessity for additional reductions in force, by placing some county employees on an unpaid furlough and/or reducing the pay for salaried employees; and amending Ordinance 16339, Section 17, as amended, and K.C.C. 3.12F.010, Ordinance 16339, Section 18, as amended, and K.C.C. 3.12F.020, Ordinance 16339, Section 20, as amended, and K.C.C. 3.12F.040 and Ordinance 16735, Section 20, and K.C.C. 3.12F.060 and adding a new section to K.C.C. chapter 3.15.

Sponsors: Ms. Kohl-Welles

Miranda Leskinen, Council Staff

20. [Proposed Ordinance No. 2020-0324](#)

AN ORDINANCE relating to use of the rainy day reserve fund in the 2021-2022 biennium budget cycle; determining an emergency exists under K.C.C. 4A.200.570; and declaring an emergency.

Sponsors: Ms. Kohl-Welles

Mary Bourguignon, Council Staff

21. [Proposed Ordinance No. 2020-0326](#)

AN ORDINANCE relating to county funds; amending Ordinance 17527, Section 162, as amended, and K.C.C. 4A.200.287, Ordinance 17752, Section 21, and K.C.C. 4A.200.465 and Ordinance 17527, Section 41, and K.C.C. 4A.200.500, recodifying K.C.C. 4A.200.287, adding a new section to K.C.C. chapter 4A.200 and repealing Ordinance 17752, Section 11, and K.C.C. 4A.200.295 Ordinance 17527, Section 161, as amended, and K.C.C. 4A.200.450, Ordinance 12076, Section 16, as amended, and K.C.C. 4A.200.470 and Ordinance 12925, Sections 1 through 7, and as amended, and K.C.C. 4A.200.760.

Sponsors: Ms. Kohl-Welles

Jake Tracy, Council Staff

22. [Proposed Ordinance No. 2020-0318](#)

AN ORDINANCE relating to solid waste financing of projects in the landfill reserve fund; and amending Ordinance 12076, Section 13, as amended, and K.C.C.4A.200.390.

Sponsors: Ms. Kohl-Welles

Terra Rose, Council Staff

23. [Proposed Ordinance No. 2020-0327](#)

AN ORDINANCE establishing a new unincorporated King County capital fund and adding a new

section to K.C.C. chapter 4A.200.

Sponsors: Ms. Kohl-Welles

Erin Auzins, Council Staff

24. [Proposed Ordinance No. 2020-0310](#)

AN ORDINANCE relating to development permitting fees; amending Ordinance 10662, Section 42, as amended, and K.C.C. 27.02.01, Ordinance 10662, Section 47, as amended, and K.C.C. 27.02.060, Ordinance 13332, Section 4, as amended, and K.C.C. 27.06.010, Ordinance 13332, Section 17, as amended, and K.C.C. 27.10.020, Ordinance 17923, Section 45, as amended, and K.C.C. 27.10.035, Ordinance 17923, Section 46, as amended, and K.C.C. 27.10.037, Ordinance 13332, Section 20, as amended, and K.C.C. 27.10.050, Ordinance 13332, Section 22, as amended, and K.C.C. 27.10.070, Ordinance 18000, Section 83, as amended, and K.C.C. 27.10.075, Ordinance 13332, Section 23, as amended, and K.C.C. 27.10.080, Ordinance 17453, Section 19, as amended, and K.C.C. 27.10.082, Ordinance 17453, Section 18, as amended, and K.C.C. 27.10.084, Ordinance 17224, Section 26, as amended, and K.C.C. 27.10.085, Ordinance 17453, Section 21, as amended, and K.C.C. 27.10.087, Ordinance 13332, Section 24, as amended, and K.C.C. 27.10.090, Ordinance 13332, Section 28, as amended, and K.C.C. 27.10.130, Ordinance 13332, Section 30, as amended, and K.C.C. 27.10.150, Ordinance 13332, Section 31, as amended, and K.C.C. 27.10.160, Ordinance 13332, Section 32, as amended, and K.C.C. 27.10.170, Ordinance 13332, Section 33, as amended, and K.C.C. 27.10.180, Ordinance 13332, Section 34, as amended, and K.C.C. 27.10.190, Ordinance 13332, Section 35, as amended, and K.C.C. 27.10.200, Ordinance 13332, Section 36, as amended, and K.C.C. 27.10.210, Ordinance 13332, Section 37, as amended, and K.C.C. 27.10.220, Ordinance 13332, Section 40, as amended, and K.C.C. 27.10.320, Ordinance 13332, Section 42, as amended, and K.C.C. 27.10.350, Ordinance 13332, Section 43, as amended, and K.C.C. 27.10.360, Ordinance 13332, Section 46, as amended, and K.C.C. 27.10.380, Ordinance 17224, Section 39, as amended, and K.C.C. 27.10.385, Ordinance 17224, Section 40, as amended, and K.C.C. 27.10.395, Ordinance 17224, Section 43, as amended, and K.C.C. 27.10.425, Ordinance 13332, Section 53, as amended, and K.C.C. 27.10.510, Ordinance 13332, Section 54, as amended, and K.C.C. 27.10.550, Ordinance 17682, Section 46, as amended, and K.C.C. 27.10.560, Ordinance 17682, Section 47, as amended, and K.C.C. 27.10.570 and Ordinance 17682, Section 48, as amended, and K.C.C. 27.10.580.

Sponsors: Ms. Kohl-Welles

Jenny Ngo, Council Staff

25. [Proposed Ordinance No. 2020-0329](#)

AN ORDINANCE relating to school impact fees and comprehensive planning; adopting the capital facilities plans of the Tahoma, Federal Way, Riverview, Issaquah, Snoqualmie Valley, Highline, Lake Washington, Kent, Northshore, Enumclaw, Fife, Auburn and Renton school districts as subelements of the capital facilities element of the King County Comprehensive Plan for purposes of implementing the school impact fee program; establishing school impact fees to be collected by King County on behalf of the districts; and amending Ordinance 18619, Section 2, as amended, and K.C.C. 20.12.473 and Ordinance 10122, Section 2, as amended, and K.C.C. 27.44.010.

Sponsors: Ms. Kohl-Welles

Andy Micklow, Council Staff

26. [Proposed Ordinance No. 2020-0308](#)

AN ORDINANCE relating to fees charged by the department of judicial administration; and amending Ordinance 16297, Section 3, as amended, and K.C.C. 4A.630.190.

Sponsors: Ms. Kohl-Welles

Clifton Curry, Council Staff

27. [Proposed Ordinance No. 2020-0224](#)

AN ORDINANCE establishing June 19 of each year, Juneteenth, as a paid holiday for King County employees eligible for leave benefits; and amending Ordinance 12014, Section 23, as amended, and K.C.C. 3.12.230.

Sponsors: Mr. Dembowski, Ms. Kohl-Welles and Mr. Zahilay

Mike Reed, Council Staff

Adjournment