



# King County

1200 King County  
Courthouse  
516 Third Avenue  
Seattle, WA 98104

## Meeting Agenda

### Budget and Fiscal Management Committee

*Councilmembers: Dave Upthegrove, Chair; Kathy Lambert, Vice Chair;  
Claudia Balducci, Rod Dembowski, Reagan Dunn, Larry Gossett, Jeanne Kohl-Welles, Joe McDermott and  
Pete von Reichbauer*

*Staff: Wendy Soo Hoo, Lead Staff (206-477-0890)  
Sharon Daly, Committee Assistant (206-477-0870)*

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9:30 AM

Tuesday, October 30, 2018

Room 1001

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#### SPECIAL MEETING

**Consideration of the items on this agenda will begin at the Special Meeting at 9:30 a.m. The committee will recess at noon and reconvene at 1:00 p.m.**

Pursuant to K.C.C. 1.24.035 A. and F., this meeting is also noticed as a meeting of the Metropolitan King County Council, whose agenda is limited to the committee business. In this meeting only the rules and procedures applicable to committees apply and not those applicable to full council meetings.

1. Call to Order
2. Roll Call
3. Public Comment

#### Discussion and Possible Action

4. [Proposed Ordinance No. 2018-0465](#)

AN ORDINANCE that adopts the 2019-2020 Biennial Budget and makes appropriations for the operation of county agencies and departments and capital improvements for the fiscal biennium beginning January 1, 2019, and ending December 31, 2020.

**Sponsors:** Mr. Upthegrove

*Wendy Soo Hoo, Council Staff*



*Sign language and communication material in alternate formats can be arranged given sufficient notice (206-1000).*

*TDD Number 206-1024.*

*ASSISTIVE LISTENING DEVICES AVAILABLE IN THE COUNCIL CHAMBERS.*



5. [Proposed Ordinance No. 2018-0466](#)

AN ORDINANCE correcting errors to a RCW cross reference and amending the fee amount per authority of RCW 36.18.016; and amending Ordinance 14905, Section 15, as amended, and K.C.C. 4A.630.150 and Ordinance 14905, Section 17, as amended, and K.C.C. 4A.630.160.

**Sponsors:** Mr. Upthegrove

*Clifton Curry, Council Staff*

6. [Proposed Ordinance No. 2018-0467](#)

AN ORDINANCE increasing the filing fees for all mandatory arbitration and trial de novo of an arbitration award cases in superior court under RCW 36.18.016 filed on or after September 1, 2018; and amending Ordinance 13842, Section 2, as amended, and K.C.C. 4A.630.070 and Ordinance 13563, Section 2, and K.C.C. 4A.630.080.

**Sponsors:** Mr. Upthegrove

*Clifton Curry, Council Staff*

7. [Proposed Ordinance No. 2018-0468](#)

AN ORDINANCE amending the assessment and collection of fees relating to reports of superior court records to include additional reports and data dissemination requests; and amending Ordinance 16968, Section 3, as amended, and K.C.C. 4A.630.200.

**Sponsors:** Mr. Upthegrove

*Clifton Curry, Council Staff*

8. [Proposed Ordinance No. 2018-0469](#)

AN ORDINANCE clarifying the transmittal of legal case records for appeal; and amending Ordinance 13330, Section 18, as amended, and K.C.C. 4A.630.030.

**Sponsors:** Mr. Upthegrove

*Clifton Curry, Council Staff*

9. [Proposed Ordinance No. 2018-0470](#)

AN ORDINANCE amending county code related to recovery of work, education, and electronic home detention fees; and amending Ordinance 12917, Section 1, as amended, and K.C.C. 4A.640.010.

**Sponsors:** Mr. Upthegrove

*Clifton Curry, Council Staff*

10. [Proposed Ordinance No. 2018-0471](#)

AN ORDINANCE regarding surface water management; revising surface water management service charges; and amending Ordinance 7590, Section 8, as amended, and K.C.C. 9.08.070.

**Sponsors:** Mr. Upthegrove

*Jenny Ngo, Council Staff*

11. [Proposed Ordinance No. 2018-0472](#)

AN ORDINANCE amending the application fee for the public benefit rating system program for open space, agricultural, and timber lands current use assessment provisions; amending Ordinance 1076, Section 4, as amended, and K.C.C. 20.36.040.

**Sponsors:** Mr. Upthegrove

*Jenny Ngo, Council Staff*

12. [Proposed Ordinance No. 2018-0473](#)

AN ORDINANCE regarding the King County noxious weed control program; revising King County noxious weed control program assessments; and amending Ordinance 13325, Sections 1 and 2, as amended, and K.C.C. 4A.670.200.

**Sponsors:** Mr. Upthegrove

*Jenny Ngo, Council Staff*

13. [Proposed Ordinance No. 2018-0474](#)

AN ORDINANCE relating to development permitting fees; amending Ordinance 10662, Section 43, as amended, and K.C.C. 27.02.020, Ordinance 10662, Section 44, as amended, and K.C.C. 27.02.030, Ordinance 10662, Section 45, as amended, and K.C.C. 27.02.040, Ordinance 10662, Section 46, as amended, and K.C.C. 27.02.050, Ordinance 10662, Section 47, as amended, and K.C.C. 27.02.060, Ordinance 13332, Section 63, as amended, and K.C.C. 27.02.210, Ordinance 13332, Section 4, as amended, and K.C.C. 27.06.010, Ordinance 13332, Section 17, as amended, and K.C.C. 27.10.020, Ordinance 17923, Section 45, and K.C.C. 27.10.035, Ordinance 17923, Section 46, and K.C.C. 27.10.037, Ordinance 13332, Section 20, as amended, and K.C.C. 27.10.050, Ordinance 13332, Section 22, as amended, and K.C.C. 27.10.070, Ordinance 18000, Section 83, as amended, and K.C.C. 27.10.075, Ordinance 13332, Section 23, as amended, and K.C.C. 27.10.080, Ordinance 17453, Section 19, as amended, and K.C.C. 27.10.082, Ordinance 17453, Section 18, as amended, and K.C.C. 27.10.084, Ordinance 17224, Section 26, as amended, and K.C.C. 27.10.085, Ordinance 17453, Section 21, as amended, and K.C.C. 27.10.087, Ordinance 13332, Section 24, as amended, and K.C.C. 27.10.090, Ordinance 13332, Section 28, as amended, and K.C.C. 27.10.130, Ordinance 13332, Section 30, as amended, and K.C.C. 27.10.150, Ordinance 13332, Section 31, as amended, and K.C.C. 27.10.160, Ordinance 13332, Section 32, as amended, and K.C.C. 27.10.170, Ordinance 13332, Section 33, as amended, and K.C.C. 27.10.180, Ordinance 13332, Section 34, as amended, and K.C.C. 27.10.190, Ordinance 13332, Section 35, as amended, and K.C.C. 27.10.200, Ordinance

13332, Section 36, as amended, and K.C.C. 27.10.210, Ordinance 13332, Section 37, as amended, and K.C.C. 27.10.220, Ordinance 13332, Section 40, as amended, and K.C.C. 27.10.320, Ordinance 13332, Section 42, as amended, and K.C.C. 27.10.350, Ordinance 13332, Section 43, as amended, and K.C.C. 27.10.360, Ordinance 13332, Section 46, as amended, and K.C.C. 27.10.380, Ordinance 17224, Section 39, as amended, and K.C.C. 27.10.385, Ordinance 17224, Section 40, as amended, and K.C.C. 27.10.395, Ordinance 17224, Section 43, as amended, and K.C.C. 27.10.425, Ordinance 13332, Section 53, as amended, and K.C.C. 27.10.510, Ordinance 13332, Section 54, as amended, and K.C.C. 27.10.550, Ordinance 17682, Section 46, as amended, and K.C.C. 27.10.560, Ordinance 17682, Section 47, as amended, and K.C.C. 27.10.570, Ordinance 17682, Section 48, as amended, and K.C.C. 27.10.580, Ordinance 18230, Section 16, as amended, and K.C.C. 20.22.070, Ordinance 6836, Section 6, as amended, and K.C.C. 6.26.060 and Ordinance 18326, Section 6, and K.C.C. 6.70.040, and repealing Ordinance 14683, Section 4, as amended, and K.C.C. 27.02.025, Ordinance 11141, Section 39, as amended, and K.C.C. 27.02.090, Ordinance 13332, Section 9, as amended, and K.C.C. 27.02.190, Ordinance 16026, Section 8, and K.C.C. 27.04.043, Ordinance 16026, Section 7, and K.C.C. 27.04.045, Ordinance 13332, Section 21, as amended, and K.C.C. 27.10.060, Ordinance 18326, Section 16, and K.C.C. 27.10.610, Ordinance 16026, Section 10, and K.C.C. 27.50.010, Ordinance 16026, Section 11, as amended, and K.C.C. 27.50.020, Ordinance 16026, Section 12, and K.C.C. 27.50.030, Ordinance 16026, Section 13, and K.C.C. 27.50.040, Ordinance 16026, Section 14, as amended, and K.C.C. 27.50.050, Ordinance 16026, Section 15, as amended, and K.C.C. 27.50.060, Ordinance 16026, Section 16, as amended, and K.C.C. 27.50.070, Ordinance 16026, Section 17, and K.C.C. 27.50.080 and Ordinance 16026, Section 18, and K.C.C. 27.50.090.

**Sponsors:** Mr. Upthegrove

*Erin Auzins, Council Staff*

14. [Proposed Ordinance No. 2018-0475](#)

AN ORDINANCE relating to changing the natural resources mitigation fund from a special revenue fund to a capital fund and updating the types of moneys contributed to the fund and types of allowed disbursements from the fund; and amending Ordinance 17527, Section 150, as amended, and K.C.C. 4A.200.455.

**Sponsors:** Mr. Upthegrove

*Jenny Ngo, Council Staff*

15. [Proposed Ordinance No. 2018-0476](#)

AN ORDINANCE relating to passenger ferry service, revising passenger ferry fares; and amending Ordinance 17935, Section 6, as amended, and K.C.C. 4A.700.820.

**Sponsors:** Mr. Upthegrove

*Leah Krekel-Zoppi, Council Staff*

16. [Proposed Ordinance No. 2018-0477](#)

AN ORDINANCE regarding the operation and maintenance of county-owned or operated park and ride facilities; authorizing the Metro transit department to impose fees for use of park and ride facilities; amending Ordinance 11950, Section 14, as amended, and K.C.C. 28.96.010, adding a new section to K.C.C. chapter 4A.700 and prescribing penalties.

**Sponsors:** Mr. Upthegrove

*Paul Carlson, Council Staff*

17. [Proposed Ordinance No. 2018-0479](#)

AN ORDINANCE relating to the 2018 levy of property taxes in King County for collection in the year 2019.

**Sponsors:** Mr. Upthegrove

*Patrick Hamacher, Council Staff*

18. [Proposed Ordinance No. 2018-0480](#)

AN ORDINANCE relating to the 2018 levy of property taxes in King County for collection in the year 2019.

**Sponsors:** Mr. Upthegrove

*Patrick Hamacher, Council Staff*

19. [Proposed Ordinance No. 2018-0481](#)

AN ORDINANCE relating to the county property tax levies for collection in 2019, and implementing RCW 84.55.120.

**Sponsors:** Mr. Upthegrove

*Patrick Hamacher, Council Staff*

20. [Proposed Ordinance No. 2018-0482](#)

AN ORDINANCE relating to the 2019 4.0 GWI King County Hourly Squared Schedule, 2019 4.0 GWI King County Annual/FLSA-Exempt Squared Schedule, 2019 4.0 GWI King County Standardized Hourly Salary Schedule, 2019 4.0 GWI King County Standardized Annual/FLSA-Exempt Salary Schedule, 2020 1.5 GWI King County Hourly Squared Schedule, 2020 1.5 GWI King County Annual/FLSA-Exempt Squared Schedule, 2020 1.5 GWI King County Standardized Hourly Salary Schedule, 2020 1.5 GWI King County Standardized Annual/FLSA-Exempt Salary Schedule, 2020 3.0 GWI King County Hourly Squared Schedule, 2020 3.0 GWI King County Annual/FLSA-Exempt Squared Schedule, 2020 3.0 GWI King County Standardized Hourly Salary Schedule, 2020 3.0 GWI King County Standardized Annual/FLSA-Exempt Salary Schedule, and the annual general wage increase for nonrepresented King County employees, as stipulated in K.C.C. 3.12.130 and K.C.C. 3.12.140.

**Sponsors:** Mr. Upthegrove

*Samantha Porter, Council Staff*

21. [Proposed Motion No. 2018-0483](#)

A MOTION adopting revised comprehensive financial management policies for King County; and rescinding Motion 14803.

**Sponsors:** Mr. Upthegrove

*Samantha Porter and Patrick Hamacher, Council Staff*

22. [Proposed Ordinance No. 2018-0484](#)

AN ORDINANCE amending the department of community and human services division structure; and amending Ordinance 11955, Section 6, as amended, and K.C.C. 2.16.130, Ordinance 12808, Section 3, as amended, and K.C.C. 24.28.020 and Ordinance 18591, Section 6, and K.C.C. 24.28.050.

**Sponsors:** Mr. Upthegrove

*Samantha Porter and Sahar Fathi, Council Staff*

23. [Proposed Ordinance No. 2018-0485](#)

AN ORDINANCE establishing the office of equity and social justice, moving the duties of the civil rights program from the department of executive services to the office of equity and social justice, and renaming the office of risk management; and amending Ordinance 12075, Section 3, as amended, and K.C.C. 2.16.025 and Ordinance 14199, Section 11, as amended, and K.C.C. 2.16.035, Ordinance 11984, Section 3, as amended, and K.C.C. 2.21.030, Ordinance 3581, Section 6, as amended, and K.C.C. 2.21.050, Ordinance 3581, Section 7, as amended, and K.C.C. 2.21.060, Ordinance 3581, Section 9, as amended, and K.C.C. 2.21.080, Ordinance 12045, Section 20, as amended, and K.C.C. 4.56.035, Ordinance 3581, Section 3, as amended, and K.C.C. 4A.200.630, Ordinance 10159, Section 10, and K.C.C. 6.27A.080, Ordinance 17392, Section 1, as amended, and K.C.C. 7.08.110, Ordinance 2281, Section 7, as amended, and K.C.C. 9.04.100, Ordinance 13734, Section 12, and K.C.C.

14.45.100, Ordinance 1159, Article III, Section 12, as amended, and K.C.C. 15.12.120 and Ordinance 12808, Section 3, as amended, and K.C.C. 24.28.020.

**Sponsors:** Mr. Upthegrove

*Andrew Kim, Council Staff*

24. [Proposed Ordinance No. 2018-0486](#)

AN ORDINANCE creating the solid waste environmental reserve fund and adding a new section to K.C.C. chapter 4A.200.

**Sponsors:** Mr. Upthegrove

*Terra Rose and Jenny Ngo, Council Staff*

25. [Proposed Ordinance No. 2018-0487](#)

AN ORDINANCE authorizing the use of a template for an amendment to interlocal cooperation agreements with the cities of Auburn, Bellevue, Black Diamond, Bothell, Burien, Carnation, Covington, Des Moines, Duvall, Enumclaw, Federal Way, Issaquah, Kenmore, Kent, Kirkland, Lake Forest Park, Mercer Island, Milton, Newcastle, Normandy Park, North Bend, Pacific, Redmond, Renton, Sammamish, Seattle, Shoreline, Snoqualmie and Tukwila, Vashon Park District and Vashon-Maury Island Trust, for open space acquisition projects.

**Sponsors:** Mr. Upthegrove

*Leah Krekel-Zoppi and Samantha Porter, Council Staff*

26. [Proposed Ordinance No. 2018-0488](#)

AN ORDINANCE amending an interim loan program to facilitate acquisition of property for low-income housing; and amending Ordinance 16693, Section 3, and K.C.C. 24.22.020.

**Sponsors:** Mr. Upthegrove

*Mary Bourguignon, Council Staff*

27. [Proposed Ordinance No. 2018-0489](#)

AN ORDINANCE creating a new fund for the department of natural resources and parks; and adding a new section to K.C.C. chapter 4A.200.

**Sponsors:** Mr. Upthegrove

*Mike Reed, Council Staff*

28. [Proposed Ordinance No. 2018-0490](#)

AN ORDINANCE related to the developmental disabilities fund; and amending Ordinance 17752, Section 5, and K.C.C. 4A.200.265.

**Sponsors:** Mr. Upthegrove

*Samantha Porter and Sahar Fathi, Council Staff*

29. [Proposed Ordinance No. 2018-0462](#)

AN ORDINANCE relating to school impact fees; adopting the capital facilities plans of the Tahoma, Federal Way, Riverview, Issaquah, Snoqualmie Valley, Highline, Lake Washington, Kent, Northshore, Enumclaw, Fife, Auburn and Renton school districts as subelements of the capital facilities element of the King County Comprehensive Plan for purposes of implementing the school impact fee program; establishing school impact fees to be collected by King County on behalf of the districts; and amending Ordinance 18619, Section 2, and K.C.C. 20.12.473 and Ordinance 10122, Section 2, as amended, and K.C.C. 27.44.010.

**Sponsors:** Mr. Upthegrove

*Erin Auzins, Council Staff*

30. [Proposed Ordinance No. 2018-0246](#)

AN ORDINANCE updating and streamlining King County industrial waste program fees; and amending Ordinance 11034, Section 6, as amended, and K.C.C 28.84.060.

**Sponsors:** Ms. Balducci

*Nick Bowman, Council Staff*

*Contingent upon rereferral to the Budget and Fiscal Management Committee*

## Briefing

31. [Briefing No. 2018-B0182](#)

Proposed Ordinance creating new funds for the 2019-2020 budget, including for the water and land resources shared services and for water quality internally financed projects; and adding new sections to K.C.C. chapter 4A.200.

*Mike Reed, Council Staff*

## Adjournment