



King County

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Meeting Agenda

Budget and Fiscal Management Committee

Councilmembers:

Joe McDermott, Chair;

Dave Upthegrove, Vice Chair;

Claudia Balducci, Rod Dembowski, Jeanne Kohl-Welles, Sarah Perry, Girmay Zahilay

Lead Staff: Brandi Paribello (206-263-3129)

Committee Clerk: Marka Steadman (206-477-0887)

1:00 PM

Monday, December 5, 2022

Hybrid Meeting

SPECIAL MEETING

Hybrid Meetings: Attend King County Council committee meetings in person in Council Chambers (Room 1001), 516 3rd Avenue in Seattle, or through remote access. Details on how to attend and/or provide comment remotely are listed below.

Pursuant to K.C.C. 1.24.035 A. and F., this meeting is also noticed as a meeting of the Metropolitan King County Council, whose agenda is limited to the committee business. In this meeting only the rules and procedures applicable to committees apply and not those applicable to full council meetings.

HOW TO PROVIDE PUBLIC COMMENT: The Budget and Fiscal Management Committee values community input and looks forward to hearing from you on agenda items.

There are three ways to provide public comment:

1. In person: You may attend the meeting and provide comment in the Council Chambers.
2. By email: You may comment in writing on current agenda items by submitting your email comments to kcccomitt@kingcounty.gov. If your email is received before 11:30 a.m. on the day of the meeting, your email comments will be distributed to the committee members and appropriate staff prior to the meeting.
3. Remote attendance at the meeting by phone or computer: You may provide oral comment on current agenda items during the meeting's public comment period by connecting to the meeting via phone or computer using the ZOOM application at <https://zoom.us>, and entering the webinar ID number below.

	<p>Sign language and interpreter services can be arranged given sufficient notice (206-848-0355). TTY Number - TTY 711.</p> <p>Council Chambers is equipped with a hearing loop, which provides a wireless signal that is picked up by a hearing aid when it is set to 'T' (Telecoil) setting.</p>	
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You are not required to sign up in advance. Comments are limited to current agenda items.

You have the right to language access services at no cost to you. To request these services, please contact Language Access Coordinator, Leslie Monteiro at 206-848-0355, or leslie.monteiro@kingcounty.gov by 8:00 a.m. the day prior to the meeting.

CONNECTING TO THE WEBINAR:

Webinar ID: 810 4606 8704

If you do not have access to the ZOOM application, you can connect to the meeting by calling 1 253 215 8782 and using the Webinar ID. Connecting in this manner, however, may impact your ability to be unmuted to speak.

HOW TO WATCH/LISTEN TO THE MEETING REMOTELY: There are several ways to watch or listen in to the meeting:

- 1) Stream online via this link: <https://livestream.com/accounts/15175343/events/4485487>, or input the link web address into your web browser.
- 2) Watch King County TV Channel 22 (Comcast Channel 22 and 322(HD), Wave Broadband Channel 22)
- 3) Listen to the meeting by telephone – See “Connecting to the Webinar” above.

To help us manage the meeting, if you do not wish to be called upon for public comment please use the Livestream or King County TV options listed above, if possible, to watch or listen to the meeting.

1. **Call to Order**

2. **Roll Call**

3. **Approval of Minutes**

November 8 and November 10, 2022 meetings

4. **Public Comment**

Discussion Only

5. [Proposed Ordinance No. 2022-0399](#)

AN ORDINANCE providing for the submission to the qualified electors of King County at a special election to be held in King County on April 25, 2023, of a proposition authorizing a property tax levy in excess of the levy limitation contained in chapter 84.55 RCW, for a consecutive nine-year period, at a first year rate of not more than \$0.145 per one thousand dollars of assessed valuation for collection beginning in 2024, with the 2024 levy amount being the base for calculating increases in years two through nine (2025 - 2032) by the limit factor in chapter 84.55 RCW, as amended, for regional behavioral health services and capital facilities to establish and operate a regional network of behavioral health crisis care centers; to preserve, expand and maintain residential treatment facilities; to provide behavioral health workforce supports; to provide mobile crisis care and post-discharge stabilization; and for administration, coordination, implementation and evaluation of levy activities.

Sponsors: Zahilay and Kohl-Welles

Miranda Leskinen, Council staff
Sam Porter, Council staff
Sherrie Hsu, Council staff
Wendy Soo Hoo, Council staff

Discussion and Possible Action

6. [Proposed Motion No. 2022-0440](#)

A MOTION acknowledging receipt of the third of three reports on progress addressing the civil and criminal case backlog that resulted from the COVID-19 pandemic and progress on addressing new eviction cases after the state moratorium is lifted, in response to the 2021-2022 Biennial Budget Ordinance, Ordinance 19210, Section 18, as amended by Ordinance 19318, Section 2, Proviso P4.

Sponsors: McDermott

Erica Newman, Council staff
Sam Porter, Council staff

7. [Proposed Ordinance No. 2022-0340](#)

AN ORDINANCE authorizing the execution of an amendment to an existing office space use agreement to support the operation of King County district court.

Sponsors: McDermott

Erica Newman, Council staff

8. [Proposed Ordinance No. 2022-0428](#)

AN ORDINANCE making a net supplemental appropriation of \$8,884,000 to various general fund agencies, a net supplemental appropriation of \$7,118,000 to various non-general fund agencies and a net supplemental appropriation of \$8,999,893 from various capital fund budgets; and amending the 2021-2022 Biennial Budget Ordinance, Ordinance 19210, Sections 32, 35, 48, 50, 59, 100, 106, 106 and 129, as amended, and Attachment A, as amended.

Sponsors: McDermott

Brandi Paribello, Council staff

9. [Proposed Ordinance No. 2022-0387](#)

AN ORDINANCE relating to the 2022 levy of property taxes in King County for collection in the year 2023.

Sponsors: McDermott

Andrew Kim, Council staff

10. [Proposed Ordinance No. 2022-0359](#)

AN ORDINANCE relating to the sale of the surplus property located at Issaquah-Pine Lake Rd SE, Sammamish, Washington, in council district three.

Sponsors: Perry

Andrew Kim, Council staff

Adjournment