



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

June 23, 2009

Ordinance 16564

Proposed No. 2009-0324.3

Sponsors Gossett

1 AN ORDINANCE making a net supplemental
2 appropriation of \$506,436 to various general fund agencies
3 and \$25,686,223 to various non-general fund agencies and
4 \$7,623,874 to capital improvement projects for the fiscal
5 year beginning January 1, 2009, and ending December 31,
6 2009, and making a net supplemental disappropriation of
7 \$619,286 from transit and appropriations of \$36,917 to
8 capital improvement projects for the fiscal biennium
9 beginning January 1, 2008, and ending December 31, 2009;
10 and amending the 2009 Budget Ordinance, Ordinance
11 16312, Sections 6, 7, 8, 9, 11, 14, 16, 18, 19, 21, 22, 23, 24,
12 26, 27, 28, 30, 31, 32, 33, 35, 38, 39, 41, 42, 43, 46, 47, 49,
13 53, 55, 60, 61, 62, 72, 73, 74, 75, 76, 81, 85, 87, 88, 89, 90,
14 91, 92, 95, 100, 101, 105, 106, 109, 111, 113, 114, 115,
15 118, 119, 125, 126, 127, 128, 129 and 130 and Attachments
16 B, C, D, E, F and G, as amended, and the 2008/2009

17 Biennial Budget Ordinance, Ordinance 15975, Sections
18 109, 110 and 136 and Attachment H, as amended.

19

20 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

21 SECTION 1. From the general fund there is hereby approved and adopted total
22 appropriations of \$506,436 to various general fund agencies.

23 From various non-general funds there is hereby approved and adopted total
24 appropriations of \$25,686,223 to various non-general fund agencies.

25 From capital improvements projects there is hereby approved and adopted total
26 appropriations of \$7,623,874, amending the 2009 Budget Ordinance, Ordinance 16312.

27 From the transportation fund there is hereby approved and adopted total
28 disappropriations of \$619,286 from transit.

29 From the public transportation fund capital improvements projects there is hereby
30 approved and adopted total appropriations of \$36,917, amending the 2008/2009 Biennial
31 Budget Ordinance, Ordinance 15975.

32 SECTION 2. Ordinance 16312, Section 6, as amended, is hereby amended by
33 adding thereto and inserting therein the following:

34 COUNCIL ADMINISTRATION - From the general fund there is hereby
35 disappropriated from:

36 Council administration (\$18,826)

37 SECTION 3. Ordinance 16312, Section 7, as amended, is hereby amended by
38 adding thereto and inserting therein the following:

84 Executive services - administration (\$2,900)

85 SECTION 13. Ordinance 16312, Section 23, as amended, is hereby amended by
86 adding thereto and inserting therein the following:

87 HUMAN RESOURCES MANAGEMENT - From the general fund there is
88 hereby disappropriated from:

89 Human resources management (\$258,930)

90 SECTION 14. Ordinance 16312, Section 24, as amended, is hereby amended by
91 adding thereto and inserting therein the following:

92 CABLE COMMUNICATIONS - From the general fund there is hereby
93 appropriated to:

94 Cable communications \$13,229

95 SECTION 15. Ordinance 16312, Section 26, as amended, is hereby amended by
96 adding thereto and inserting therein the following:

97 SECURITY SCREENERs - From the general fund there is hereby appropriated
98 to:

99 Security screeners \$49,174

100 SECTION 16. Ordinance 16312, Section 27, as amended, is hereby amended by
101 adding thereto and inserting therein the following:

102 RECORDS AND LICENSING SERVICES - From the general fund there is hereby
103 disappropriated from:

104 Records and licensing services (\$42,026)

105 The maximum number of additional FTEs for records and licensing services shall be:

106 1.00

107 P1 PROVIDED THAT:

108 Of this appropriation, \$100,000 shall not be expended or encumbered until the
109 executive takes the necessary steps to bargain with labor concerning assignment of all
110 animal cruelty investigation work to the sheriff's office and an outcome of the bargaining
111 is reached. It is the desire of the council that animal cruelty investigation work be
112 performed by law enforcement personnel. The executive shall undertake to begin these
113 negotiations no later than March 31, 2009. The executive shall report to the council on
114 the status and outcome of these negotiations and provide the necessary legislation, if any,
115 to implement the outcome. The executive shall provide a monthly report to the council
116 on the status of the negotiations.

117 Twelve copies of the report must be filed with the clerk of the council, who shall
118 retain the original and will forward copies to each councilmember and to the lead staff of
119 the committee of the whole and the general government and labor relations committee, or
120 their successors.

121 P2 PROVIDED FURTHER THAT:

122 Of this appropriation, \$50,000 shall not be expended or encumbered until the
123 records and licensing services division, working in conjunction with the facilities
124 management division, submits to the council monthly status reports on all CIP Projects at
125 the Animal Control Shelters at Kent and Crossroads. This restriction shall be reduced in
126 four equal quarterly increments of \$12,500 upon receipt of the monthly reports for each
127 quarter. The monthly reports shall include a summary and current status of the scope,
128 schedule and budget for each CIP project. Status reports shall identify any significant

129 deviations from planned project implementation and highlight any anticipated problems
130 that might significantly impact project progress.

131 The monthly CIP status reports must be filed in the form of 11 copies with the
132 clerk of the council, who shall retain the original and will forward copies to each
133 councilmember and to the lead staff of the budget and fiscal management committee, or
134 its successor.

135 ~~((P3 PROVIDED FURTHER THAT:~~

136 ~~Of this appropriation, \$3,000,000 shall not be expended or encumbered until both~~
137 ~~of the following are completed:~~

138 ~~A. the King County auditor's office completes the first two mandated components~~
139 ~~of its performance audit of King County animal care and control and presents its findings~~
140 ~~to the committee of the whole regarding these components, specifically:~~

141 ~~1. Review animal care and control's approaches to monitoring the shelter~~
142 ~~population including the various stages and status of animals in the shelter system; and~~

143 ~~2. Determine the reliability of animal care and control shelter population~~
144 ~~statistics and performance indicators; and~~

145 ~~B. The executive bargaining representative meets and confers at least once each~~
146 ~~with:~~

147 ~~1. the labor policy committee under K.C.C. 3.16.050 before commencing~~
148 ~~bargaining with affected labor organizations to explore options to implement a~~
149 ~~community-based services model as defined by the King County Animal Services~~
150 ~~Operational Master Plan 2009-2011, dated October 6, 2008; and~~

151 ~~2. the labor implementation committee under K.C.C. 3.16.055 on the status of~~
152 ~~negotiations with affected labor organizations to explore options to implement the~~
153 ~~community-based services model.))~~

154 P4 PROVIDED FURTHER THAT:

155 Of this appropriation, \$50,000 shall not be expended or encumbered until the
156 executive develops and the council approves by motion, a plan to implement best
157 standards and practices for the handling, dispensing, security and record keeping of
158 controlled substances at King County's animal care and control shelters.

159 The plan and proposed motion must be transmitted by April 1, 2009, in the form
160 of 11 copies to the clerk of the council, who shall retain the original and will forward
161 copies to each councilmember and to the lead staff of the committee of the whole, or its
162 successor.

163 P5 PROVIDED FURTHER THAT:

164 Of this appropriation, \$750,000 shall not be expended or encumbered until both of
165 the following are completed:

166 A. The King County auditor's office completes the first two mandated
167 components of its performance audit of King County animal care and control and
168 presents its findings to the committee of the whole regarding these components,
169 specifically:

170 1. Review animal care and control's approaches to monitoring the shelter
171 population including the various stages and status of animals in the shelter system; and

172 2. Determine the reliability of animal care and control shelter population
173 statistics and performance indicators; and

174 B. The executive bargaining representative meets and confers, at least once each,
175 with:

176 1. The labor policy committee under K.C.C. 3.16.050 before commencing
177 bargaining with affected labor organizations to explore options to implement a
178 community-based services model as defined by the King County Animal Services
179 Operational Master Plan 2009-2011, dated October 6, 2008; and

180 2. The labor implementation committee under K.C.C. 3.16.055 on the status of
181 negotiations with affected labor organizations to explore options to implement the
182 community-based services model.

183 SECTION 17. Ordinance 16312, Section 28, as amended, is hereby amended by
184 adding thereto and inserting therein the following:

185 PROSECUTING ATTORNEY - From the general fund there is hereby
186 appropriated to:

187 Prosecuting attorney \$591,628

188 SECTION 18. Ordinance 16312, Section 30, as amended, is hereby amended by
189 adding thereto and inserting therein the following:

190 SUPERIOR COURT - From the general fund there is hereby appropriated to:

191 Superior court \$115,275

192 SECTION 19. Ordinance 16312, Section 31, as amended, is hereby amended by
193 adding thereto and inserting therein the following:

194 DISTRICT COURT - From the general fund there is hereby appropriated to:

195 District court \$122,612

218 SECTION 24. Ordinance 16312, Section 39, as amended, is hereby amended by
219 adding thereto and inserting therein the following:

220 ASSESSMENTS - From the general fund there is hereby disappropriated from:

221 Assessments (\$57,740)

222 SECTION 25. Ordinance 16312, Section 41, as amended, is hereby amended by
223 adding thereto and inserting therein the following:

224 HUMAN SERVICES GF TRANSFERS - From the general fund there is hereby
225 appropriated to:

226 Human services GF transfers \$342,094

227 SECTION 26. Ordinance 16312, Section 42, as amended, is hereby amended by
228 adding thereto and inserting therein the following:

229 GENERAL GOVERNMENT GF TRANSFERS - From the general fund there is
230 hereby appropriated to:

231 General government GF transfers \$23,699

232 SECTION 27. Ordinance 16312, Section 43, as amended, is hereby amended by
233 adding thereto and inserting therein the following:

234 PUBLIC HEALTH AND EMERGENCY MEDICAL SERVICES GF

235 TRANSFERS - From the general fund there is hereby disappropriated from:

236 Public health and emergency medical services GF transfers (\$897,706)

237 SECTION 28. Ordinance 16312, Section 46, as amended, is hereby amended by
238 adding thereto and inserting therein the following:

239 JAIL HEALTH SERVICES - From the general fund there is hereby appropriated
240 to:

241 Jail health services \$277,091

242 SECTION 29. Ordinance 16312, Section 47, as amended, is hereby amended by
243 adding thereto and inserting therein the following:

244 ADULT AND JUVENILE DETENTION - From the general fund there is hereby
245 disappropriated from:

246 Adult and juvenile detention (\$191,355)

247 SECTION 30. Ordinance 16312, Section 49, as amended, is hereby amended by
248 adding thereto and inserting therein the following:

249 OFFICE OF THE PUBLIC DEFENDER - From the general fund there is hereby
250 appropriated to:

251 Office of the public defender \$14,986

252 SECTION 31. Ordinance 16312, Section 53, as amended, is hereby amended by
253 adding thereto and inserting therein the following:

254 ROADS - From the road fund there is hereby appropriated to:

255 Roads \$390,684

256 SECTION 32. Ordinance 16312, Section 55, as amended, is hereby amended by
257 adding thereto and inserting therein the following:

258 ROADS CONSTRUCTION TRANSFER - From the road fund there is hereby
259 disappropriated from:

260 Roads construction transfer (\$788,814)

261 SECTION 33. Ordinance 16312, Section 60, as amended, is hereby amended by
262 adding thereto and inserting therein the following:

263 COMMUNITY AND HUMAN SERVICES ADMINISTRATION - From the
264 developmental disabilities fund there is hereby disappropriated from:

265 Community and human services administration (\$5,620)

266 SECTION 34. Ordinance 16312, Section 61, as amended, is hereby amended by
267 adding thereto and inserting therein the following:

268 RECORDER'S OPERATION AND MAINTENANCE - From the recorder's
269 operation and maintenance fund there is hereby disappropriated from:

270 Recorder's operation and maintenance (\$1,562)

271 SECTION 35. Ordinance 16312, Section 62, as amended, is hereby amended by
272 adding thereto and inserting therein the following:

273 ENHANCED-911 - From the e-911 fund there is hereby appropriated to:

274 Enhanced-911 \$5,134,227

275 SECTION 36. Ordinance 16312, Section 72, as amended, is hereby amended by
276 adding thereto and inserting therein the following:

277 EMERGENCY MEDICAL SERVICES - From the emergency medical services
278 fund there is hereby disappropriated from:

279 Emergency medical services (\$1,078)

280 SECTION 37. Ordinance 16312, Section 73, as amended, is hereby amended by
281 adding thereto and inserting therein the following:

282 WATER AND LAND RESOURCES SHARED SERVICES - From the water and
283 land resources shared services fund there is hereby appropriated to:

284 Water and land resources shared services \$181,623

285 SECTION 38. Ordinance 16312, Section 74, as amended, is hereby amended by
286 adding thereto and inserting therein the following:

287 SURFACE WATER MANAGEMENT LOCAL DRAINAGE SERVICES - From
288 the surface water management local drainage services fund there is hereby appropriated
289 to:

290 Surface water management local drainage services \$688,050

291 The maximum number of additional FTEs for surface water management local drainage
292 services shall be: (2.50)

293 ER1 EXPENDITURE RESTRICTION:

294 Of this appropriation, \$286,756 shall be expended solely to continue funding for
295 the activities of 3 FTEs in the new basin and rural stewardship program. This program
296 shall work with the agriculture and forestry commissions to enhance rural services by
297 assisting in the implementation of the water quality-related work programs of the
298 commissions.

299 ER2 EXPENDITURE RESTRICTION:

300 Of this appropriation, \$590,674 shall be expended solely to continue funding for
301 the activities of 4 FTEs in the Forestry Program.

302 ER3 EXPENDITURE RESTRICTION:

303 Of this appropriation, \$215,681 shall be expended solely to continue funding for
304 the activities of 2 FTEs in the Current Use Program.

305 ER4 EXPENDITURE RESTRICTION:

306 Of this appropriation, \$714,109 shall be expended solely to continue funding for
307 the activities of 6 FTEs in the Agriculture Program.

308 ER5 EXPENDITURE RESTRICTION:

309 Of this appropriation, 0.5 FTE shall be assigned to provide staff support the Cedar
310 River council.

311 ER6 EXPENDITURE RESTRICTION:

312 Of this appropriation, \$1,502,133 from Category III funds (Culver program) shall
313 be encumbered for water quality improvement activities, programs and projects within
314 watersheds served by the county's regional wastewater system. Funds may also be used
315 to reduce water pollution or to preserve or enhance fresh and marine water resources.
316 From Category III funds, the following amounts shall be spent solely on the following
317 within the service area of the wastewater treatment division:

318	Cedar River council (water quality-related activities only)	\$63,455
319	Local match for Environmental Protection Agency grant for water quality	
320	monitoring	\$300,000
321	Waterworks block grant – local projects	\$727,533
322	Waterworks block grant program staff	\$140,000
323	Water quality-related projects under SWM CIP project numbers	
324	P20000 and P21000	\$256,145
325	Friends of the Issaquah salmon hatchery (water quality-related	
326	activities only)	\$15,000

327 ER7 EXPENDITURE RESTRICTION:

328 Of this appropriation, no more than (~~(\$3,323,245)~~) \$3,503,245 of SWM Fee CIP
329 (Pay-As-You-Go) funding shall be expended or transferred to the Surface Water CIP.

330 ER8 EXPENDITURE RESTRICTION:

331 For the Basin and Rural Stewardship Program, 0.50 FTE shall be devoted solely
332 to address water quality-related watershed, environmental and habitat issues on Vashon
333 and Maury Islands.

334 P1 PROVIDED THAT:

335 Of this appropriation, \$100,000 of the funds for the Washington State University
336 Cooperative Extension Program shall not be transferred until the Extension Program has
337 submitted a letter to the King County council certifying the program's amount of funding
338 in 2008 for the 4-H program and committing to fund the 4-H program at an amount no
339 less than that provided in 2008.

340 The letter must be filed with 11 copies with the clerk of the council, who will
341 keep the original and will forward copies to each councilmember and to the lead staff the
342 utilities parks committee, or its successor.

343 P2 PROVIDED FURTHER THAT:

344 Of this appropriation, \$100,000 shall not be expended or encumbered until the
345 council receives a briefing from the King County forestry and agriculture programs. The
346 briefing shall focus upon two topics. The first topic shall be how county policies and
347 regulations affect the future of farming and forestry in King County and compare with
348 other counties in the region and interact with state and federal laws. The second topic
349 shall be the efforts of the respective programs to work with farmers in meeting the goals
350 of the agriculture commission for preservation of healthy or productive soils and
351 sustainable food production and foresters to achieve the goals of the forestry commission
352 to create actively managed working forests.

353 SECTION 39. Ordinance 16312, Section 75, as amended, is hereby amended by
354 adding thereto and inserting therein the following:

355 AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM - From the afis
356 fund there is hereby disappropriated from:

357 Automated fingerprint identification system (\$1,504)

358 SECTION 40. Ordinance 16312, Section 76, as amended, is hereby amended by
359 adding thereto and inserting therein the following:

360 CITIZEN COUNSELOR NETWORK - From the citizen counselor network fund
361 there is hereby appropriated to:

362 Citizen counselor network \$28,487

363 SECTION 41. Ordinance 16312, Section 81, as amended, is hereby amended by
364 adding thereto and inserting therein the following:

365 DEVELOPMENT AND ENVIRONMENTAL SERVICES - From the
366 development and environmental services fund there is hereby disappropriated from:

367 Development and environmental services (\$115,560)

368 SECTION 42. Ordinance 16312, Section 85, as amended, is hereby amended by
369 adding thereto and inserting therein the following:

370 CHILDREN AND FAMILY SERVICES TRANSFERS TO PUBLIC HEALTH -
371 From the children and family service fund there is hereby appropriated to:

372 Children and family services transfers to public health \$342,094

373 SECTION 43. Ordinance 16312, Section 87, as amended, is hereby amended by
374 adding thereto and inserting therein the following:

375 CHILDREN AND FAMILY SERVICES COMMUNITY SERVICES -
376 OPERATING - From the children and family service fund there is hereby appropriated
377 to:

378 Children and family services community services - operating \$0

379 P1 PROVIDED THAT:

380 Of this appropriation, \$100,000 shall not be expended or encumbered until the
381 executive submits and the council accepts by motion a report on the implementation of
382 the revised human services policy framework recommendations outlined in the 2007
383 Human Services Recommendation Report. The report shall include at least:

384 1. A status report, timeline and milestones on the implementation of King
385 County's framework policies for human services since August 2007;

386 2. A status report on the activities and actions of the department of community
387 and human service's implementation of the county auditor's 2006 performance audit
388 recommendations on human services contracting practices. The report shall include the
389 number and status of request for proposals that the department of community and human
390 services has conducted since August 2007 and expects to conduct in 2009 for 2010
391 funding. The request for proposal list contained in the report shall specify program area,
392 scope of work, priority areas, available funds, funding source or sources, award amounts,
393 if known, and what entity performed the work in the past. The department shall also
394 identify how, and on what policy basis, it developed its request for proposal evaluation
395 criteria that assigns value for specific geographic areas or populations served; and

396 3. A description of the department's criteria and process for recommending
397 program reductions resulting from reduced budget allocations. The department shall

398 identify how program reductions are aligned with identified county policy directives such
399 as the juvenile justice operational master plan, veterans and human services levy or the
400 mental illness and drug dependency action plan.

401 This report is due to the council on or before June 1, 2009. Eleven copies of the
402 report must be filed with the clerk of the council, who shall retain the original and will
403 forward copies to each councilmember and to the lead staff of the committee of the
404 whole, or its successor.

405 P2 PROVIDED FURTHER THAT:

406 Of this appropriation, (~~(\$5,907,158)~~) \$5,923,341 shall be expended solely for
407 contracts with the agencies and in the amounts listed below. For contracts that were
408 included in the executive's 2009 proposed budget, a variance of up to ten percent from
409 the amounts listed below may be adjusted administratively without council approval.
410 The quarterly financial reports shall include a table of all contracts listed here showing
411 any adjustments.

412	Abused Deaf Women's Advocacy Services	\$44,753
413	Advocates for Abused and Battered Lesbians	\$25,124
414	Asian Counseling and Referral Services	\$8,538
415	Auburn Youth Resources	\$142,757
416	Austin Foundation	\$7,500
417	Ballard Northwest Senior Center	\$15,000
418	Bellevue Farmers Market	\$15,000
419	Black Diamond Community Center - Seniors	\$35,924
420	Catholic Community Services	\$12,857

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421	Center for Human Services	\$65,305
422	Central Area Senior Center	\$12,255
423	Central Youth and Family Services	\$34,655
424	Child Care Resources	\$93,602
425	City of Burien - Highline Senior Center	\$45,423
426	City of Carnation – Community Services	\$5,000
427	City of Duvall – Community Services	\$5,000
428	City of Enumclaw - Senior Center	\$21,942
429	City of Issaquah - Senior Center	\$19,362
430	City of North Bend -- Community Services	\$5,000
431	City of Pacific - Senior Outreach	\$17,157
432	City of Seattle - Unincorporated Transportation	\$10,286
433	City of Skykomish - Community Services	\$2,000
434	City of Snoqualmie – Community Services	\$5,000
435	Consejo Counseling and Referral Service	\$71,356
436	Criminal Justice - Homeless Services	\$50,000
437	Crisis Clinic	\$67,143
438	Development of Island Teens	\$2,500
439	District 7 Community Service Organizations	\$55,000
440	Domestic Abuse Women's Network (DAWN)	\$128,352
441	Eastside Baby Corner	\$25,000
442	Eastside Community Service Organizations	\$31,075
443	Eastside Domestic Violence Program	\$161,923

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444	Eastside Legal Assistance Program	\$60,000
445	El Centro de la Raza	\$22,500
446	Elder Health Northwest	\$9,680
447	Evergreen Club	\$30,000
448	Executive Service Corps	\$15,000
449	Fall City Community Association	\$5,000
450	Family Services	\$8,958
451	Federal Way Senior Center - Lakeland	\$24,510
452	Federal Way Youth and Family Services	\$48,469
453	<u>First United Methodist Church</u>	<u>\$500,000</u>
454	Food Lifeline	\$81,000
455	Friends of Youth	\$199,210
456	Girl Scouts Beyond Bars	\$30,000
457	Greenwood Senior Activity Center	\$7,500
458	Harborview Medical Center	\$127,627
459	Highline School Foundation	\$2,000
460	History Link	\$25,000
461	Hopelink	\$25,000
462	Kent (Valley) Youth and Family Services	\$131,571
463	King County Coalition Against Domestic Violence (KCCADV)	\$20,610
464	((King County Jobs Initiative	\$483,818))
465	King County Sexual Assault Resource Center	\$376,354
466	Kirkland Boys & Girls Club	\$10,000

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467	Kirkland Downtown Association -- Kirkland Farmers Market	\$10,000
468	Lake Washington Schools Foundation	\$2,499
469	Mama's Hands	\$3,000
470	Maple Valley Community Center	\$79,291
471	Mercer Island Boys & Girls Club	\$10,000
472	Mercer Island Farmers Market	\$5,000
473	Mercer Island Youth and Family Services	\$34,655
474	Mount Si Senior Center	\$49,019
475	Neighborhood House	\$90,343
476	New Beginnings	\$11,901
477	New Futures	\$20,000
478	North Helpline/Foodbank Network	\$5,100
479	North Urban Human Services Alliance	\$9,650
480	Northshore Adult Day Care Alliance	\$29,433
481	Northshore Senior Center	\$55,306
482	Northshore Youth and Family Services	\$110,833
483	Northwest Immigrant Rights Project	\$10,000
484	One America (Hate Free Zone)	\$15,000
485	Pacific Science Center	\$23,241
486	Parkview Services	\$20,178
487	Pioneer Human Services	\$34,655
488	Queen Anne Helpline	\$11,000
489	Refugee Women's Alliance	\$44,753

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490	Reinvesting In Youth	\$76,358
491	Renton Area Youth and Family Services	\$163,837
492	Renton High School Excellence in Education Fund	\$1,000
493	Rosehedge AIDS Housing and Health Care	\$30,000
494	Ruth Dykeman Children's Center	\$65,607
495	Safe Havens Domestic Violence Program - City of Kent	\$10,000
496	Salvation Army	\$11,901
497	Seattle Indian Health Board	\$44,753
498	Snoqualmie Valley Adult Health Center	\$7,500
499	Snoqualmie Valley Senior Center	\$49,020
500	Society of Counsel Representing Accused Persons	\$294,117
501	Solid Ground	\$170,120
502	Solid Ground -- Mortgage Assistance	\$50,000
503	Sound Mental Health	\$3,779
504	Southeast Senior Center	\$24,510
505	Southeast Youth and Family Services	\$34,655
506	Southwest Boys and Girls Club	\$70,000
507	Southwest Youth and Family Services	\$34,655
508	Team Child	\$199,982
509	Tenants Union	\$20,000
510	The VERA Project	\$25,000
511	Tukwila Children's Foundation	\$1,000
512	Unemployment Law Project	\$12,500

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513	Unincorporated Area Councils (UAC)	\$136,934
514	United Indians of All Tribes	\$22,049
515	Vashon Maury Senior Center	\$49,020
516	Vashon Youth and Family Services	\$34,655
517	Voice of Vashon	\$12,500
518	Washington Adult Day Care Alliance	\$5,297
519	West Seattle Senior Center	\$24,510
520	Women's Program	\$7,500
521	Woodinville Adult Day Health	\$7,500
522	WSU Cooperative Extension Addition	\$49,027
523	Youth Care	\$71,773
524	Youth Eastside Services	\$200,405
525	Youth Systems	\$19,585
526	YWCA	\$195,657

527 SECTION 44. Ordinance 16312, Section 88, as amended, is hereby amended by
528 adding thereto and inserting therein the following:

529 PARKS AND RECREATION - From the parks operating levy fund there is
530 hereby appropriated to:

531	Parks and recreation	\$190,292
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532 SECTION 45. Ordinance 16312, Section 89, as amended, is hereby amended by
533 adding thereto and inserting therein the following:

534 EXPANSION LEVY - From the open space trails and zoo levy fund there is
535 hereby appropriated to:

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626 3961 Harborview Medical Center Building Repair and Remodel \$2,919

627 SECTION 62. Attachment A to this ordinance hereby amends Attachment B to
628 Ordinance 16312, as amended, by adding thereto and inserting therein the projects listed
629 in Attachment A to this ordinance.

630 SECTION 63. Ordinance 16312 Section, 126, as amended, is hereby amended by
631 adding thereto and inserting therein the following:

632 From the roads services capital improvement fund there is hereby disappropriated
633 the following amounts from the specific projects identified in Attachment B to this
634 ordinance.

635	Fund	Fund Name	Amount
636	3860	Roads Construction	(\$1,944,939)

637 SECTION 64. Attachment B to this ordinance hereby amends Attachment C to
638 Ordinance 16312, as amended, by adding thereto and inserting therein the projects listed
639 in Attachment B to this ordinance.

640 SECTION 65. Ordinance 16312, Section 127, as amended, is hereby amended by
641 adding thereto and inserting therein the following:

642 From the wastewater treatment capital improvement fund there is hereby
643 appropriated and authorized to be disbursed the following amounts for the specific
644 projects identified in Attachment C to this ordinance.

645	Fund	Fund Name	Amount
646	4616	Wastewater Treatment CIP	\$85,088

647 SECTION 66. Attachment C to this ordinance hereby amends Attachment D to
648 Ordinance 16312, as amended, by adding thereto and inserting therein the projects listed
649 in Attachment C to this ordinance.

650 SECTION 67. Ordinance 16312, Section 128, as amended, is hereby amended by
651 adding thereto and inserting therein the following:

652 From the surface water management capital improvement funds there are hereby
653 appropriated and authorized to be disbursed the following amounts for the specific
654 projects identified in Attachment D to this ordinance.

655	Fund	Fund Name	Amount
656	3292	Surface Water Management CIP Non Bond Subfund	\$1,666,749

657 ER1 EXPENDITURE RESTRICTION:

658 Of this appropriation, the \$256,145 of Category III (Culver) funds shall be
659 expended solely on water quality-related projects in CIP project numbers P20000 and
660 P21000 that are located within the service area of the wastewater treatment division.

661 ER2 EXPENDITURE RESTRICTION:

662 Of this appropriation, \$237,000 for P20000, Public Safety and Property
663 Protection, may not be expended or encumbered until the Flood Control Zone District
664 Board of Supervisors approves the addition of two stormwater projects to their
665 opportunity fund project list. The projects are for Tributary 045 – Auburn/West Hill
666 Area and Neighborhood Drainage and Water Quality Program.

667 P1 PROVIDED THAT:

668 The program descriptions for projects P20000 and P21000 found in pages WRLD
669 6 and 7, respectively, of Attachment A (2009 CIP Capital Improvement Program), shall
670 be amended to read as follows:

671 **P20000 Public Safety and Major Property Protection: \$2,292,650**

672 This project undertakes actions to preserve public safety and/or protect property from
673 events such as flooding, erosion, adverse water quality through sediment and related
674 contaminant loading during stormwater events, or the deterioration of stormwater
675 facilities designed to prevent such events. The highest priority projects in this program
676 are those which protect the health and safety of the public, with particular emphasis given
677 to preventing flooding inside inhabited structures and allowing emergency vehicle access.
678 Other important projects address water quality problems which adversely affect both
679 public safety and the ecosystem. These projects are usually identified through citizen
680 complaints, basin planning, facility inspections, monitoring data, or reconnaissance by
681 County engineers.

682 **P21000 Neighborhood Drainage and Water Quality: \$1,040,000**

683 This project addresses smaller neighborhood problems of localized flooding, erosion,
684 sedimentation and water quality. These problems are typically identified through citizen
685 drainage complaints or inspections of residential stormwater facilities. Actions typically
686 include installing pipes and catch basins, upsizing culverts, removing accumulated
687 sediment and contaminants contained therein, stabilizing drainage channels, or
688 retrofitting stormwater flow control facilities such as retention/detention ponds. This
689 project includes small-scale drainage improvements to reduce flooding on private

690 property and retrofits of drainage facilities to comply with legally mandated requirements
691 of King County's NPDES Phase 1 Municipal Stormwater Permit.

692 SECTION 68. Attachment D to this ordinance hereby amends Attachment E to
693 Ordinance 16312, as amended, by adding thereto and inserting therein the projects listed
694 in Attachment D to this ordinance.

695 SECTION 69. Ordinance 16312, Section 129, as amended, is hereby amended by
696 adding thereto and inserting therein the following:

697 From the major maintenance capital improvement fund there is hereby
698 appropriated and authorized to be disbursed the following amounts for the specific
699 projects identified in Attachment E to this ordinance.

700	Fund	Fund Name	Amount
701	3421	Major Maintenance Reserve Fund	\$3,840

702 SECTION 70. Attachment E to this ordinance hereby amend Attachment F to
703 Ordinance 16312, as amended, by adding thereto and inserting therein the projects listed
704 in Attachment E to this ordinance.

705 SECTION 71. Ordinance 16312, Section 130, as amended, is hereby amended by
706 adding thereto and inserting therein the following:

707 From the solid waste capital improvement fund there is hereby appropriated and
708 authorized to be disbursed the following amounts for the specific projects identified in
709 Attachment F to this ordinance.

710	Fund	Fund Name	Amount
711	3901	Solid Waste Construction	\$27,579
712	3910	Landfill Reserve Fund	\$6,639

736 schedule that indicates project completion in 2008 or substantive reasoning as to why the
737 project cannot be completed in 2008. Under any scenario, the project schedule shall
738 indicate a completion date not later than June 30, 2009. If the report is not filed by April
739 1, 2008, the appropriation authority for the \$500,000 restricted by this proviso shall lapse.

740 The plan required to be submitted by this proviso must be filed in the form of 11
741 copies with the clerk of the council, who will retain the original and will forward copies
742 to each councilmember and to the transportation committee, or its successor.

743 ~~((P2 PROVIDED FURTHER THAT:~~

744 ~~Of this appropriation, \$250,000 shall be expended solely for the costs of an expert review~~
745 ~~panel to develop an independent analysis of the results of an environmental impact review~~
746 ~~process of central waterfront segment replacement options for the Alaskan Way viaduct. This~~
747 ~~analysis shall evaluate the mobility impacts of the options and the county's ability to provide~~
748 ~~transit services assumed in each option. Panel membership shall be limited to experts who have~~
749 ~~published in a national trade journal and have the skills to evaluate mobility impacts and transit~~
750 ~~functionality and the county's ability to provide transit services assumed in each option. Panel~~
751 ~~members must have expertise in transit operations, commuter services/demand management or~~
752 ~~transportation and nonmotorized system planning. The expert review panel will consist of five~~
753 ~~members recommended from a list provided by the county auditor and to be appointed by the~~
754 ~~executive and confirmed by the council, by motion. The executive is encouraged to seek~~
755 ~~financial contributions for the panel costs from the state, the city of Seattle, and other~~
756 ~~stakeholders.~~

757 ~~The executive shall transmit, within 60 days after the governor recommends~~
758 ~~alternatives for the Environmental Impact Statement, a plan to provide staff support for~~
759 ~~the expert review panel and a motion approving this plan and appointing members of the~~
760 ~~panel. The plan and motion must be filed in the form of 11 copies with the clerk of the~~

761 council, who shall retain the original and forward copies to each councilmember and to
762 the lead staff for the transportation committee or its successor.))

763 P3 PROVIDED FURTHER THAT:

764 Of this appropriation, \$100,000 shall only be expended after the council has
765 approved by motion a report on transportation grant priorities for the county and the staff
766 resources devoted to ensuring that grant applications are directed to the highest priority
767 road and transit projects and programs, including the South Park bridge. This report shall
768 include:

769 1. explanation of the department's strategy for obtaining the additional funding
770 needed to construct the South Park Bridge roads capital project;

771 2. prioritized list of current potential grant applications for 2009 grant
772 competitions and grantmaking agencies' budget deliberations;

773 3. list of successful and unsuccessful grant applications for the past five years
774 with an explanation of how each grant advances the county's highest transportation
775 priorities;

776 4. detailed organizational chart identifying all FTEs who work on grant
777 applications; and

778 5. explanation of how the director's office grant support staff work with the roads
779 divisions' grant support staff and the county's federal and state advocacy staff. The report
780 shall explain how grant applications consider life-cycle costs and operational
781 expenditures resulting from capital grants.

782 Appropriation authority for this \$100,000 shall lapse if the report and proposed
783 motion have not been transmitted by April 1, 2009.

784 The report and proposed motion must be filed in the form of 12 copies with the
785 clerk of the council, who shall retain the original and will forward copies to each
786 councilmember and to the lead staff for the transportation committee, or its successor and
787 to the lead staff of the capital budget committee, or its successor.

788 P4 PROVIDED FURTHER THAT:

789 Of this appropriation, \$50,000 shall not be expended or encumbered until the
790 council receives and approves by motion a report on the progress toward construction of
791 a pedestrian walkway from the Pacific Cascade Freshman Campus School to Klahanie
792 SE/252nd Avenue SE. The report should be transmitted no later than October 18, 2009.

793 The report must be filed in the form of 11 copies with the clerk of the council,
794 who shall retain the original and will forward copies to each councilmember and to the
795 transportation committee, or its successor.

796 P5 PROVIDED FURTHER THAT:

797 Of this appropriation, \$90,000 shall be expended only after the executive
798 transmits an annual report and a motion to approve the report, regarding executive
799 directed federal lobbying efforts including previous year results and planned lobbying
800 efforts.

801 The annual report and proposed motion shall be transmitted by January 31, 2009
802 and approved by council motion.

803 The report and proposed motion must be filed in the form of 11 copies with the
804 clerk of the council, who shall retain the original and will forward copies to each
805 councilmember and to the committee of whole, or its successor.

806 P6 PROVIDED FURTHER THAT:

807 Of this appropriation, \$50,000 shall be expended only after the executive shall
808 transmit a business case for the director's office that demonstrates in detail the extent to
809 which the activities of the director's office support and advance the missions of each
810 division within the department of transportation and, as well, address the critical
811 transportation needs of King County. The business case will address, but not be limited
812 to grant program plans, transit oriented development and other regional planning
813 functions.

814 The business case shall be transmitted by April 30, 2009, and approved by council
815 motion.

816 The business case must be filed in the form of 11 copies with the clerk of the
817 council, who shall retain the original and will forward copies to each councilmember and
818 to the transportation committee, or its successor.

819 SECTION 75. Ordinance 15975, Section 136, as amended is hereby amended by
820 adding thereto and inserting therein the following:

821 From the public transportation construction unrestricted fund for the 2008/2009
822 biennium there is hereby appropriated and authorized to be disbursed the following
823 amounts for the specific projects identified in Attachment E to this ordinance.

824	Fund	Fund Name	Amount
825	3641	Public Transportation Construction Unrestricted	\$36,917

826 SECTION 76. Attachment G to this ordinance hereby amends Attachment H to

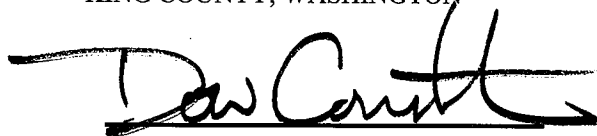
827

828 Ordinance 15975, as amended, by adding thereto and inserting therein the projects listed
829 in Attachment G to this ordinance.
830

Ordinance 16564 was introduced on 5/11/2009 and passed as amended by the Metropolitan King County Council on 6/22/2009, by the following vote:

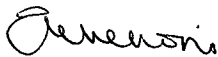
Yes: 9 - Mr. Constantine, Mr. Ferguson, Ms. Hague, Ms. Lambert, Mr. von Reichbauer, Mr. Gossett, Mr. Phillips, Ms. Patterson and Mr. Dunn
No: 0
Excused: 0

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON



Dow Constantine, Chair

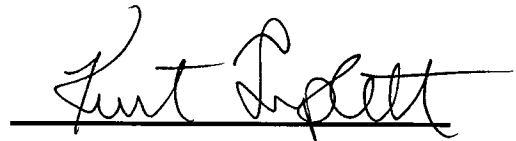
ATTEST:



Anne Noris, Clerk of the Council

RECEIVED
2009 JUN 30 PM 4:28
CLERK
KING COUNTY COUNCIL

APPROVED this 30th day of June, 2009.



Kurt Triplett, County Executive

Attachments A. General Government Capital Improvement Program, dated 06-16-09, B. Roads Capital Improvement Program, dated 06-16-09, C. Wastewater Capital Improvement Program, 06-16-09, D. Surface Water Management Capital Improvement Program, date 06-16-09, E. Major Maintenance Management Capital Improvement Program, date 06-16-09, F. Solid Waste Capital Improvement Program, dated 06-16-09, G. Public Transportation Capital Improvement Program, dated 06-16-09

Attachment A: General Government Capital Improvement Program, dated 06-16-09										
Fund	Project Description	2009	2010	2011	2012	2013	2014	Total 2009-2014		
3220	Housing Opportunity Fund									
	Housing Projects	14,930						14,930		
	Total Fund 3220	14,930						14,930		
3223	HOF - MIDD Sub Fund									
	Mental Illness and Drug Dependency Housing	7,491,449						7,491,449		
	Total Fund 3223	7,491,449						7,491,449		
3380	Airport Construction									
	Capital Project Oversight	5,995						5,995		
	Total Fund 3380	5,995						5,995		
3473	Radio Communication Services CIP Fund									
	Southloop Microwave Replacement	2,000						2,000		
	Capital Project Oversight	1,675						1,675		
	Total Fund 3473	3,675						3,675		
3490	Parks Facilities Rehabilitation									
	Capital Project Oversight	1,279						1,279		
	Total Fund 3490	1,279						1,279		
3581	Parks Capital Fund									
	Capital Project Oversight	5,638						5,638		
	Total Fund 3581	5,638						5,638		
3771	OIRM Capital Projects									
	Accountable Business Transformation (ABT)	90,246						90,246		
	Data Center Relocations	(\$12,892,687)						(12,892,687)		
	ABT Contingency	12,919,007						12,919,007		
	Capital Project Oversight	4,680						4,680		
	Total Fund 3771	121,246						121,246		
3850	Renton Maintenance Facility									
	Capital Project Oversight	1,784						1,784		
	Total Fund 3850	1,784						1,784		
3951	Building Repair and Replacement subfund									
	Historic Courthouse Preservation	125,000						125,000		
	Capital Project Oversight	5,003						5,003		
	Total Fund 3951	130,003						130,003		
3961	Harborview Medical Center Building Repair and Remodel									
	Capital Project Oversight	2,919						2,919		
	Total Fund 3961	2,919						2,919		
	Total General Government	7,778,918						7,778,918		
	Summary of all Attachments									
A	Total General Government	7,778,918						7,778,918		
B	Total Roads Construction	(1,944,939)						(1,944,939)		
C	Total WTD	85,088						85,088		
D	Total Surface Water Management	1,666,749						1,666,749		
E	Total Major Maintenance	3,840						3,840		
F	Total SW	34,218						34,218		
G	Total Public Transportation	36,917						36,917		
	GRAND TOTAL	7,660,791						7,660,791		

Attachment B. Roads Capital Improvement Program, dated 06-16-09									
Adopted Ordinance 16312, Section 126									
Fund	Project	Description	2009	2010	2011	2012	2013	2014	2009 - 2014
3860		Roads Construction							
	MRSD01	Reduce Overlay Program	(788,814)						(788,814)
	200708	Coal Creek Opportunity Project	(1,000,000)						(1,000,000)
	401104	SE 128th At @ 196th Ave SE	(186,000)						(186,000)
	386CPO	Capital Project Oversight	29,875						29,875
		Total Fund 3860	(1,944,939)						(1,944,939)

<u>Attachment C. Wastewater Treatment Capital Improvement Program, dated 06-16-09</u>									
<u>Adopted Ordinance 16312, Section 127</u>									
<u>Fund</u>	<u>Project</u>	<u>Description</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2009 - 2014</u>
4616		Wastewater Treatment Capital							
	461CPO	Capital Project Oversight	85,088						85,088
		Total Fund 3860	85,088						85,088

Attachment D: Surface Water Management Capital Improvement Program, dated 06-1609									
Adopted Ordinance 16312, Section 128									
Fund	Project	Description	2009	2010	2011	2012	2013	2014	Total
3292		SWM CIP Non-Bond							
	P20000	Public Safety and Property Protection	1,915,000						1,915,000
	P21000	Neighborhood Drainage and Water Quality	(687,000)						(687,000)
	P23000	WRIA 7 Ecosystem Restoration	(33,005)						(33,005)
	P24000	WRIA 8 Ecosystem Restoration	(175,500)						(175,500)
	P25000	WRIA 9 Ecosystem Restoration	(31,495)						(31,495)
	P28330	CIP Reconnaissance	(60,000)						(60,000)
	P29KCD	KCD Grant Contingency	730,805						730,805
	3392xx	Agricultural and Forestry Programs	(145,555)						(145,555)
	339205	Fire Safe Forests	73,505						73,505
	339204	Sheriff Search and Rescue Unit	73,505						73,505
	329CPO	Capital Project Oversight	6,489						6,489
		Total Fund 3292	1,666,749						1,666,749

Attachment F. Solid Waste Capital Improvement Program, dated 06-16-09										
Adopted Ordinance 16312, Section 130										
Fund	Project	Description	2009	2010	2011	2012	2013	2014	2009 - 2014	
3901	390CPO	Solid Waste Construction Capital Project Oversight	27,579						27,579	
		Total Fund 3901	27,579						27,579	
3910	391CPO	Landfill Reserve Capital Project Oversight	6,639						6,639	
		Total Fund 3910	6,639						6,639	
		Grand Total	34,218						34,218	

Attachment G: Public Transportation Capital Improvement Program (Biennial Budget 2008/2009), dated 06-16-09										
Adopted Ordinance 15975, Section 136										
Fund	Project	Description	2008/9	2010	2011	2012	2013	2014	2008-2014	
3641		Public Transportation Unrestricted								
	A00609	Shelters and Lighting	2,694,864						2,694,864	
	xxxxxx	Shelters and Lighting Placeholder Project	(2,603,733)						(2,603,733)	
	A00205	Bus Safety & Access Inflation Adj Moved to Shelter	(91,131)						(91,131)	
	364CPO	Capital Project Oversight	36,917						36,917	
		Total Fund 3641	36,917	-	-	-	-	-	36,917	