

Ordinance/Motion: 20206-XXXX
Title: Capacity Charge Ordinance
Affected Agency and/or Agencies: Wastewater Treatment Division, Department of Natural Resources and Parks
Note Prepared By: Luke Slaughterbeck
Date Prepared: 02/25/2026
Note Reviewed By: Caitlyn Hall Elena Davert, Executive Office
Date Reviewed: 02/26/2026 3/11/2026

Description of request:

This legislation amends the capacity charge calculation methodology contained in K.C.C. 28.86.160 Section 3 and amends Ordinance 13680, Section 16, as amended, and K.C.C. 28.86.160. It removes the existing capacity charge calculation methodology and establishes WTD's ability to use an industry-standard approach when calculating the capacity charge. It does not impact existing capacity charge customers connecting in previous years, whose charges remain at rates established for their year of connection.

Revenue to:

Agency	Fund Code	Revenue Source	2026-27	2028-29	2030-31
Water Quality/WTD	4611	Capacity Charges	0	0	0
TOTAL			0	0	0

Expenditures from:

Agency	Fund Code	Department	2025	2026-2027	2028-2029
Water Quality/WTD	4611	Capacity Charges	0	0	0
TOTAL			0	0	0

Expenditures by Categories

	2025	2026-2027	2028-2029
	0	0	0
TOTAL	0	0	0

Does this legislation require a budget supplemental? No

Notes and Assumptions: This ordinance only updates the methodology itself, and does not establish a new capacity charge for 2027. The 2027 capacity charge will be adopted along with the 2027 sewer rate before July 1, 2026.