



**KING COUNTY**

1200 King County Courthouse  
516 Third Avenue  
Seattle, WA 98104

**Signature Report**

**Ordinance 19803**

**Proposed No.** 2024-0167.1

**Sponsors** Zahilay

1           AN ORDINANCE that adopts the Harborview Medical  
 2           Center 2025 Capital Improvement Program Annual Budget  
 3           for the year ending June 30, 2025, and makes  
 4           appropriations for the capital improvements for the  
 5           Harborview Medical Center.

6           STATEMENT OF FACTS:

7           1. The Hospital Services Agreement between the Harborview Medical  
 8           Center, the University of Washington, and King County dated February  
 9           25, 2016, establishes a process for the development of the annual capital  
 10          improvement budget for the medical center.

11          2. Consistent with that agreement, the Harborview building repair and  
 12          replacement budget for the year ending June 30, 2025, is proposed for  
 13          King County council adoption following the recommendations of the  
 14          capital project oversight committee in February 2024 and the approval of  
 15          the 2025 budget by the Harborview Board of Trustees in April 2024.

16          BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

17          SECTION 1. The 2025 Annual Budget for the year ending June 30, 2025, for the  
 18          Harborview Medical Center capital improvement budget is proposed and, subject to the  
 19          provisions hereinafter set forth and the several amounts hereinafter specified or so much  
 20          thereof as shall be sufficient to accomplish the purposes designated, appropriations are

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21 hereby authorized to be distributed for salaries, wages and other expenses of the  
22 Harborview Medical Center building repair and replacement fund, for capital  
23 improvements, and for other specified purposes.

24 SECTION 2. CAPITAL IMPROVEMENT PROGRAM - The capital budget and  
25 program for 2025 through 2030 is incorporated as Attachment A to this ordinance. The  
26 executive is hereby authorized to execute any utility easements, bill of sale or related  
27 documents necessary for the provision of utility services to the capital projects described  
28 in Attachment A to this ordinance, but only if the documents are reviewed and approved  
29 by the real estate services section of the facilities management division and the  
30 prosecuting attorney's office. Consistent with the Growth Management Act, Attachment  
31 A to this ordinance was reviewed and evaluated according to the King County  
32 Comprehensive Plan.

33 From the Harborview building repair and replacement fund there are hereby appropriated  
34 and authorized to be disbursed the following amounts for the specific projects identified  
35 in Attachment A to this ordinance.

36	<b>Fund Fund Name</b>	<b>2025</b>
37	3961 HARBORVIEW BUILDING REPAIR & REPLACEMENT FUND	\$29,217,684

38 SECTION 3. If any provision of this ordinance or its application to any person or

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39 circumstance is held invalid, the remainder of the ordinance or the application of the  
40 provision to other persons or circumstances is not affected.


Ordinance 19803 was introduced on 5/28/2024 and passed by the Metropolitan King County Council on 8/20/2024, by the following vote:

Yes: 9 - Balducci, Barón, Dembowski, Dunn, Mosqueda, Perry, Upthegrove, von Reichbauer and Zahilay

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON

Signed by:  
  
E76CE01F07B14EF...  
Dave Upthegrove, Chair

ATTEST:

DocuSigned by:  
  
8DE1BB375AD3422...  
Melani Hay, Clerk of the Council

APPROVED this \_\_\_\_\_ day of 8/27/2024, \_\_\_\_\_.

Signed by:  
  
4FBCAB8196AE4C6...  
Dow Constantine, County Executive

**Attachments:** A. HMC FY-25 Annual Budget Ordinance – Agency Proposed

**Ordinance Attachment by Fund**

Ordinance 19803

Budget: HMC FY-25 Annual Budget Ordinance, Scenario: Agency Proposed, Agency: Facilities Mgmt, Fund: 3961 HARBORVIEW MEDICAL CENTER REPAIR AND REPLACEMENT, Cap Status: All, Is IT Proj? Both Yes and No

**HMC FY-25 Annual Budget Ordinance - Agency Proposed**

<b>3961 HARBORVIEW MEDICAL CENTER REPAIR AND REPLACEMENT</b>										
Project Number	Project Name Class Code	Tec h Adj	IT Proj	FY25	FY26	FY27	FY28	FY29	FY30	Total 6-Year Budget
1039462	DES FMD HMC STEAM & WATER INFR STANDALONE	✓		(\$2,383,949)	\$0	\$0	\$0	\$0	\$0	(\$2,383,949)
1039464	DES FMD HMC HVAC INFRASTRCE MM STANDALONE	✓		(\$1,056,571)	\$0	\$0	\$0	\$0	\$0	(\$1,056,571)
1046240	DES FMD HMC ROOF REPLACEMENT STANDALONE	✓		(\$481,006)	\$0	\$0	\$0	\$0	\$0	(\$481,006)
1046242	DES FMD HMC LIGHTNG CONVERSION STANDALONE	✓		(\$824,279)	\$0	\$0	\$0	\$0	\$0	(\$824,279)
1117825	DES FMD HMC 8 EAST HOSPITAL SUPPLY FAN STANDALONE	✓		(\$1,015,728)	\$0	\$0	\$0	\$0	\$0	(\$1,015,728)
1122171	DES FMD HMC WATERPROOFING OF BUILDING STRUCTURES/MASON STANDALONE	✓		(\$654,641)	\$0	\$0	\$0	\$0	\$0	(\$654,641)
1127440	DES FMD HMC CT TUBE & HEAT STANDALONE	✓		(\$11,534)	\$0	\$0	\$0	\$0	\$0	(\$11,534)
1131660	DES FMD HMC EAST HOSPITAL FANS 33 STANDALONE	✓		(\$14,072)	\$0	\$0	\$0	\$0	\$0	(\$14,072)
1133493	DES FMD HMC SUPPLY & EXHAUST FAN 31- OR-FHB-2EH FLOORS, ORs, ISOs STANDALONE	✓		\$1,541	\$0	\$0	\$0	\$0	\$0	\$1,541
1136602	DES FMD HMC ELEVATORS ON EMERGENCY POWER STANDALONE	✓		(\$105,518)	\$0	\$0	\$0	\$0	\$0	(\$105,518)
1136622	DES FMD HMC 8E BURN STANDALONE	✓		(\$790,945)	\$0	\$0	\$0	\$0	\$0	(\$790,945)
1139204	DES FMD HMC ELEVATOR UPGRADES STANDALONE	✓		(\$742,354)	\$0	\$0	\$0	\$0	\$0	(\$742,354)
1139205	DES FMD HMC SUPPLY/EXCHAU FANS STANDALONE	✓		(\$423,260)	\$0	\$0	\$0	\$0	\$0	(\$423,260)
1145552	DES FMD HMC NJB OPERATING ROOM STANDALONE			\$21,850,000	\$0	\$0	\$0	\$0	\$0	\$21,850,000

# Ordinance Attachment by Fund

Budget: HMC FY-25 Annual Budget Ordinance, Scenario: Agency Proposed, Agency: Facilities Mgmt, Fund: 3961 HARBORVIEW MEDICAL CENTER REPAIR AND REPLACEMENT, Cap Status: All, Is IT Proj? Both Yes and No

## HMC FY-25 Annual Budget Ordinance - Agency Proposed

3961 HARBORVIEW MEDICAL CENTER REPAIR AND REPLACEMENT										
Project Number	Project Name Class Code	Tec h Adj	IT Proj	FY25	FY26	FY27	FY28	FY29	FY30	Total 6-Year Budget
1147613	DES DMD HMC CT3 REPLACEMENT:SIEMENS ALPHA STANDALONE			\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000
1147614	DES FMD HMC A1 ANGIO:1WH ANGIO 1 UPGRADE STANDALONE			\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
1147615	DES FMD HMC NURSE CALL REPLACEMENT STANDALONE			\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
1147616	DES FMD HMC 2EH IMPROVEMENTS STANDALONE			\$3,900,000	\$0	\$0	\$0	\$0	\$0	\$3,900,000
1147617	DES FMD HMC MRI:NEW SIEMENS 3T AT 3NJB (PLANNING FEASIBILITY) STANDALONE			\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
1147618	DES FMD HMC INFUSION ESPANSION (PLANNING FEASIBILITY) STANDALONE			\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
1147619	DES FMD HMC 7EH TELEMETRY STANDALONE			\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
1147620	DES FMD HMC X-RAY ROOM REPLACEMENT STANDALONE			\$170,000	\$0	\$0	\$0	\$0	\$0	\$170,000
1147621	DES FMD HMC FACILITY MAINTENANCE PROJECT STANDALONE			\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$6,000,000
3961 - HARBORVIEW MEDICAL CENTER REPAIR AND REPLACEMENT		Total		\$29,217,684	\$0	\$0	\$0	\$0	\$0	\$29,217,684
<b>Grand Total</b>				\$29,217,684	\$0	\$0	\$0	\$0	\$0	\$29,217,684

**Certificate Of Completion**

Envelope Id: 7EBDE30099FA49459EE7C980DFFF8CE8	Status: Completed
Subject: Complete with DocuSign: Ordinance 19803.docx, Ordinance 19803 Attachment A.pdf	
Source Envelope:	
Document Pages: 3	Signatures: 3
Supplemental Document Pages: 2	Initials: 0
Certificate Pages: 5	Envelope Originator:
AutoNav: Enabled	Cherie Camp
Enveloped Stamping: Enabled	401 5TH AVE
Time Zone: (UTC-08:00) Pacific Time (US & Canada)	SEATTLE, WA 98104
	Cherie.Camp@kingcounty.gov
	IP Address: 198.49.222.20

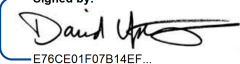
**Record Tracking**

Status: Original	Holder: Cherie Camp	Location: DocuSign
8/21/2024 1:26:15 PM	Cherie.Camp@kingcounty.gov	
Security Appliance Status: Connected	Pool: FedRamp	
Storage Appliance Status: Connected	Pool: King County-Council	Location: DocuSign

**Signer Events**

Dave Upthegrove  
dave.upthegrove@kingcounty.gov  
Chair  
Security Level: Email, Account Authentication (None)

**Signature**

Signed by:  
  
E76CE01F07B14EF...  
Signature Adoption: Uploaded Signature Image  
Using IP Address: 67.185.138.82

**Timestamp**

Sent: 8/21/2024 1:27:29 PM  
Viewed: 8/21/2024 1:38:45 PM  
Signed: 8/21/2024 1:38:57 PM

**Electronic Record and Signature Disclosure:**  
Accepted: 8/21/2024 1:38:45 PM  
ID: 03477eb6-bd42-4c02-993e-87f36230ed6f

Melani Hay  
melani.hay@kingcounty.gov  
Clerk of the Council  
King County Council  
Security Level: Email, Account Authentication (None)

DocuSigned by:  
  
8DE1BB375AD3422...  
Signature Adoption: Pre-selected Style  
Using IP Address: 198.49.222.20

Sent: 8/21/2024 1:38:59 PM  
Viewed: 8/21/2024 1:46:20 PM  
Signed: 8/21/2024 1:46:31 PM

**Electronic Record and Signature Disclosure:**  
Accepted: 9/30/2022 11:27:12 AM  
ID: 639a6b47-a4ff-458a-8ae8-c9251b7d1a1f

Dow Constantine  
Dow.Constantine@kingcounty.gov  
King County Executive  
Security Level: Email, Account Authentication (None)

Signed by:  
  
4FBCAB8196AE4C6...  
Signature Adoption: Uploaded Signature Image  
Using IP Address: 146.129.84.117

Sent: 8/21/2024 1:46:32 PM  
Viewed: 8/27/2024 10:53:07 AM  
Signed: 8/27/2024 10:53:26 AM

**Electronic Record and Signature Disclosure:**  
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ID: ef129795-ad50-48ad-9ec0-1a1446f8786a

In Person Signer Events	Signature	Timestamp
Editor Delivery Events	Status	Timestamp
Agent Delivery Events	Status	Timestamp

Intermediary Delivery Events	Status	Timestamp
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Certified Delivery Events	Status	Timestamp
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Carbon Copy Events	Status	Timestamp
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Ames Kessler  
akessler@kingcounty.gov  
Executive Legislative Coordinator & Public Records  
Officer  
King County  
Security Level: Email, Account Authentication  
(None)  
**Electronic Record and Signature Disclosure:**  
Not Offered via DocuSign

**COPIED**

Sent: 8/21/2024 1:46:33 PM  
Viewed: 8/21/2024 3:39:32 PM

Witness Events	Signature	Timestamp
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Notary Events	Signature	Timestamp
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Envelope Summary Events	Status	Timestamps
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Certified Delivered	Security Checked	8/27/2024 10:53:07 AM
Signing Complete	Security Checked	8/27/2024 10:53:26 AM
Completed	Security Checked	8/27/2024 10:53:26 AM

Payment Events	Status	Timestamps
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Electronic Record and Signature Disclosure
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You may contact us to let us know of your changes as to how we may contact you electronically, to request paper copies of certain information from us, and to withdraw your prior consent to receive notices and disclosures electronically as follows:

To contact us by email send messages to: [cipriano.dacanay@kingcounty.gov](mailto:cipriano.dacanay@kingcounty.gov)

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