

# FISCAL NOTE

Ordinance/Motion: 2016 Omnibus

Title: Maple Valley Contract Sergeant Add

Requesting Agency: SHERIFF (EN\_A20000)

This revenue-backed request adds 1.00 sergeant to the Maple Valley contract at the city's request.

	FY16	FY17	FY18	FY19	FY20
INTERGOVERNMENTAL PAYMENTS (R3380)	216,332	221,741	227,284	232,966	238,790
<b>Total Revenue</b>	<b>216,332</b>	<b>221,741</b>	<b>227,284</b>	<b>232,966</b>	<b>238,790</b>
WAGES AND BENEFITS (51000)	152,629	153,808	157,916	162,552	167,328
SUPPLIES (52000)	2,000				
SERVICES-OTHER CHARGES (53000)	6,331				
INTRAGOVERNMENTAL SERVICES (55000)	8,375	14,834	15,130	15,433	15,742
CAPITAL OUTLAY (56000)	48,000				
<b>Total Expenditure</b>	<b>217,335</b>	<b>168,642</b>	<b>173,046</b>	<b>177,985</b>	<b>183,070</b>
<b>Net Impact</b>	<b>-1,003</b>	<b>53,099</b>	<b>54,238</b>	<b>54,981</b>	<b>55,720</b>

Out years inflated according to guidance on PSB Sharepoint site