

Proposed Motion 2025-0077 – Amendment Tracker

Regional Policy Committee – April 3, 2025

#	1st Page & Line #	Sponsor	Amendment Description
0.5	Pg. 3, Line 53	Backus	The amendment would request the executive in appropriation ordinances in 2026 through 2028, that a statement of fact be included that each capital projects for which an appropriation is proposed that the capital project is viable, eligible, legal, and scheduled to begin construction or acquisition in the levy period, concurrent with appropriations being proposed. In 2029, the executive would be requested to propose reallocation of funding for projects that do not meet these criteria.
1	Pg. 3, Line 65	Backus	<ul style="list-style-type: none"> • Remove references to the Parks Capital and Open Space grant program. • In Attachment A, change "Parks Capital and Open Space Grant Program" to "Municipal Parks Capital and Open Space Passthrough" • In Attachment B, remove guidelines for Parks Capital and Open Space Grants <p>An amendment would be needed to the Proposed Ordinance to effectuate this change.</p>
2	Pg. 6, Line 103	Backus	Request the Executive to produce a report on equity in the geographic distribution of parks levy funding, and make recommendations on equity in distributions for future levies.
2.5	Attachment A Page 1	Backus	<p>The amendment would remove \$23.5 million in levy spending by:</p> <ul style="list-style-type: none"> • Reducing Healthy Communities and Parks Grants from \$30 million to \$20 million. • Reducing King County Open Space Acquisition from \$96 million to \$90 million. • Reducing Dog Parks from \$2.5 million to \$2 million. • Reducing General Infrastructure from \$20 million to \$18 million. • Reducing Regional Trail Rehabilitation from \$55 million to \$50 million.
3	Attachment A Page 2– Footnote 10	Quinn	In Attachment A, remove \$3 million allocation for Des Moines Steven J Underwood field; instead allocate \$3 million for park renovations in the City of Des Moines.

April 2, 2025
Shovel-readiness and
Reallocation

[J. Tracy]

Sponsor: Backus

Proposed No.: 2025-0077.2

1 **AMENDMENT TO PROPOSED MOTION 2025-0077, VERSION 2**

2 On page 3, on line 53, after "3." insert "a."

3 On page 3, after line 59, insert:

4 "b. For the report to be filed by September 30, 2029, the council requests that
5 the report also includes:

6 (1) the executive's review of all capital projects listed in Attachment A to this
7 motion; and

8 (2) the executive's reallocation recommendations of funding from all capital
9 projects that are not viable, eligible, or legal, or are not scheduled to begin construction or
10 begin acquisition within the six-year period of the levy, to capital projects that are viable,
11 eligible, legal, and scheduled to begin construction or begin acquisition before December
12 31, 2031. The recommendations should be incorporated into the executive's proposed
13 appropriations ordinance.

14 4. In 2026 through 2028, the executive should include in each proposed
15 ordinance appropriating parks levy funding for a capital project listed in Attachment A to
16 this motion, a statement of fact that the executive finds for each capital project proposed
17 for appropriation in the proposed ordinance, the capital project is viable, eligible, legal,

18 and scheduled to begin construction or begin acquisition within the six-year period of the
19 levy."

20

21 Renumber the remaining sections consecutively and correct any internal references
22 accordingly.

23

24 **EFFECT by J. Tracy: *The amendment would request the executive in appropriation***
25 ***ordinances in 2026 through 2028, that a statement of fact be included that each capital***
26 ***projects for which an appropriation is proposed that the capital project is viable,***
27 ***eligible, legal, and scheduled to begin construction or acquisition in the levy period,***
28 ***concurrent with appropriations being proposed. In 2029, the executive would be***
29 ***requested to propose reallocation of funding for projects that do not meet these criteria.***

April 2, 2025
PCOS Grants to Passthrough

[J. Tracy]

Sponsor: Backus

Proposed No.: 2025-0077.2

1 **AMENDMENT TO PROPOSED MOTION 2025-0077, VERSION 2**

2 On page 3, on line 65, after "that the" strike "parks capital and open space grant
3 program,"

4

5 In Attachment A, on page 1, strike the line beginning with "Parks Capital and Open
6 Space Grants¹⁷" and insert:

7 Municipal Parks Capital and Open Space Passthrough | \$25,000,000 |

8 In Attachment B, on page 1, beginning on the line beginning with "**1. Parks Capital and**
9 **Open Space Grant Program Guidelines**" strike the remainder of page 1, through
10 "primary use allows public recreation and access."

11

12 Renumber the remaining sections consecutively and correct any internal references
13 accordingly.

14 **EFFECT by J. Tracy: The amendment would:**

15 ***Remove references to the Parks Capital and Open Space grant program.***

16 ***In Attachment A, change "Parks Capital and Open Space Grant Program" to***

17 ***"Municipal Parks Capital and Open Space Passthrough"***

18 ***In Attachment B:***

- 19 - *Remove guidelines for Parks Capital and Open Space Grants*
- 20 *An amendment would be needed to the Proposed Ordinance to effectuate this change.*

April 2, 2025
Equity Study

[J. Tracy]

Sponsor: Backus

Proposed No.: 2025-0077.2

1 **AMENDMENT TO PROPOSED MOTION 2025-0077, VERSION 2**

2 On page 6, after line 103, insert:

3 "L.1. The executive should, in consultation with the Sound Cities Association,
4 undertake a study relating to equity in distribution of parks levy funding. The study
5 should include, but not be limited to:

6 a. the geographical distribution of parks levy funding for the current and all
7 previous parks levies;

8 b. how the geographic distribution of funding has or has not correlated to the
9 geographic distribution of equity and social justice priority populations such as: low
10 income households; Black, indigenous, and people of color communities; people with
11 limited English proficiency; people living in areas with high instances of negative health
12 outcomes such as asthma, diabetes, and heart disease; and lack of access to open space
13 and recreation facilities; and

14 c. strategies that the current and previous parks levies have used to address
15 equity and social justice in their funding allocations, and the success of these strategies;
16 and

17 d. recommendations on a strategic approach for the equitable distribution of
18 levy proceeds in any future parks levies.

19 2. The executive should submit a report with this information no later than
20 December 1, 2029. The report should be electronically filed with the clerk of the council,
21 who shall retain an electronic copy and provide an electronic copy to all councilmembers,
22 all regional policy committee members, the council chief of staff, and the chief policy
23 officer."

24

25 **EFFECT by J. Tracy: *The amendment would request the Executive to produce a***
26 ***report on equity in the distribution of parks levy funding, and make recommendations***
27 ***on equity in distributions for future levies.***

April 2, 2025
Levy Motion Allocation
Changes

[J. Tracy]

Sponsor: Backus

Proposed No.: 2025-0077.2

1 **AMENDMENT TO PROPOSED MOTION 2025-0077, VERSION 2**

2 In Attachment A, on page 1, on the line beginning with "**Grants and Community**

3 **Partnerships**" strike "\$144,000,000" and insert "\$134,000,000"

4

5 In Attachment A, on page 1, on the line beginning with "Healthy Communities" strike

6 "\$30,000,000" and insert "\$20,000,000"

7

8 In Attachment A, on page 1, on the line beginning with "**Climate Resilience,**

9 **Conservation and Stewardship**" strike "\$181,000,000" and insert "\$175,000,000"

10

11 In Attachment A, on page 1, on the line beginning with "King County Open Space" strike

12 "\$96,000,000" and insert "\$90,000,000"

13

14 In Attachment A, on page 1, on the line beginning with "**New Park Development and**

15 **Improvements**¹¹" strike "\$46,000,000" and insert "\$45,500,000"

16

17 In Attachment A, on page 1, on the line beginning with "*Dog Parks*" strike "\$2,500,000"

18 and insert "\$2,000,000"

19

20 In Attachment A, on page 1, on the line beginning with "**Active Recreation Repair and**
21 **Renovation**" strike "\$159,000,000" and insert "\$152,000,000"

22

23 In Attachment A, on page 1, on the line beginning with "*General Infrastructure*" strike
24 "\$20,000,000" and insert "\$18,000,000"

25

26 In Attachment A, on page 1, on the line beginning with "**Regional Trails**
27 **Rehabilitation**" strike "\$55,000,000" and insert "\$50,000,000"

28

29 In Attachment A, on page 1, on the line beginning with "**Total**²⁴" strike "\$1,460,700,000"
30 and insert "\$1,437,200,000"

31

32 The clerk is directed to calculate the effect of all amendments passed by the committee in
33 the totals for each allocation and the grand total in Attachment A, Parks Levy Renewal
34 Allocation Plan, dated March 26, 2025

35

36 **EFFECT by J. Tracy: *The amendment would remove \$23.5 million in levy spending***
37 ***by:***

38 • ***Reducing Healthy Communities and Parks Grants from \$30 million to \$20***
39 ***million.***

40 • ***Reducing King County Open Space Acquisition from \$96 million to \$90***
41 ***million.***

- 42 • *Reducing Dog Parks from \$2.5 million to \$2 million.*
- 43 • *Reducing General Infrastructure from \$20 million to \$18 million.*
- 44 • *Reducing Regional Trail Rehabilitation from \$55 million to \$50 million.*

April 1, 2025
Des Moines Park Renovation

[J. Tracy]

Sponsor: Quinn

Proposed No.: 2025-0077

1 **AMENDMENT TO PROPOSED MOTION 2025-0077, VERSION 2**

2 In Attachment A, on page 2, in footnote 10, after "Mill Park." insert:

3 "This amount also includes \$3 million for park renovations in the City of Des Moines."

4

5 In Attachment A, on page 3, in footnote 20, strike everything in the footnote after

6 "Campus."

7

8 **EFFECT prepared by J. Tracy: Remove \$3 million allocation for Des Moines Steven**

9 **J Underwood field; instead allocate \$3 million for park renovations in the City of Des**

10 **Moines.**