

# FISCAL NOTE

## Executive Proposed Supplemental

<b>Ordinance/Motion: 2017 Omnibus</b>			
<b>Title: Reappropriation of Central Rate Charges</b>			
<b>Requesting Agency: HISTORIC PRESERVATION PROGRAM (EN_A84600)</b>			
Reappropriate unspent budget for Finance and Business Operations Division central charges associated with issuance costs in 2015-2016 for the Cultural Resources Protection Program. These costs will be billed to the Historic Preservation Program in 2017-2018.			
	<b>2017-2018</b>	<b>2019-2020</b>	<b>2021-2022</b>
INTRAGOVERNMENTAL CONTRIBUTIONS (58000)	28,406		
<b>Total Expenditure</b>	<b>28,406</b>		
<b>Net Impact</b>	<b>-28,406</b>		
This request is the double budget portion of a request in the Historic Preservation Program (HPP) in the DNR Admin appropriation unit and will increase the amount transferred to HPP.			