

FISCAL NOTE

Ordinance/Motion: 2015/2016 1st Supplemental Omnibus

Title: Technical Adjustment: Central Rates Adjustment between KCIT Funds and Labor correction

Requesting Agency: KCIT TECHNOLOGY SVCS (EN_A43200)

The request is to move some central rates between KCIT funds so that the budget will reside in the correct benefit receiving appropriation unit. This also corrects the HCM interface error for the position 01011574. The request also increases the budget to account for 1 GIS Specialist Senior position. The position was transferred from DOT Roads to KCIT, effective 01/01/2015. DOT Roads has already reduced the position in the 2015/16 adopted budget, but was never added in the KCIT budget

	FY15	FY16	FY17	FY18
REVENUES				
EXPENDITURES				
WAGES AND BENEFITS (51000)	72,841	75,170		
INTRAGOVERNMENTAL SERVICES (55000)	-23,336	-23,336		
Total Expenditure	49,504	51,834		
Net Impact	-49,504	-51,834		

Notes