

King County Flood Control District

2020 - 2025 Amended Six-Year CIP

Attachment E

3/10/2020

Name	2020 Approved	2020 Supplemental	2020 Revised	2021	2022	2023	2024	2025	2020 - 2025 Total
Snoqualmie River Basin	8,733,012	200,000	8,933,012	10,963,585	18,763,277	13,555,407	27,126,341	27,324,575	106,666,196
Cedar River Basin	7,508,030	325,000	7,833,030	15,892,435	4,463,445	4,940,367	3,541,720	3,932,358	40,603,355
Green River Basin	53,280,510	1,415,000	54,695,510	85,805,463	76,741,492	10,806,094	8,565,231	5,092,073	241,705,863
White River Basin	1,171,209	-	1,171,209	1,259,966	8,672,705	8,508,038	136,895	190,000	19,938,813
Effectiveness Monitoring	330,232	-	330,232	890,956	834,056	892,524	804,751	585,512	4,338,030
Countywide Corridor Plan Implementation	-	-	-	-	-	-	-	-	-
Countywide Miscellaneous	100,000	-	100,000	392,592	396,870	401,276	405,815	410,489	2,107,042
Subregional Opportunity Fund	6,091,017	-	6,091,017	6,255,428	6,414,885	6,568,517	6,720,084	6,869,230	38,919,161
Grant Programs	10,690,373	4,810,172	15,500,545	21,879,132	22,467,680	23,072,061	23,692,699	24,330,033	130,942,150
Total	87,904,383	6,750,172	94,654,555	143,339,557	138,754,410	68,744,284	70,993,537	68,734,269	585,220,611