

King County

1200 King County Courthouse 516 Third Avenue Seattle, WA 98104

Meeting Agenda Budget and Fiscal Management Committee

Councilmembers:
Rod Dembowski, Chair;
Jorge L. Barón, Vice Chair;
Claudia Balducci, Reagan Dunn, Teresa Mosqueda, Sarah Perry,
De'Sean Quinn, Pete von Reichbauer, Girmay Zahilay

Lead Staff: April Sanders (206-263-3412) Committee Clerk: Gabbi Williams (206-477-7470)

9:30 AM

Thursday, November 13, 2025

Hybrid Meeting

SPECIAL MEETING

Hybrid Meetings: Attend King County Council committee meetings in person in Council Chambers (Room 1001), 516 3rd Avenue in Seattle, or through remote access. Details on how to attend and/or provide comment remotely are listed below.

Pursuant to K.C.C. 1.24.035 A. and F., this meeting is also noticed as a meeting of the Metropolitan King County Council, whose agenda is limited to the committee business. In this meeting only the rules and procedures applicable to committees apply and not those applicable to full council meetings.

HOW TO PROVIDE PUBLIC COMMENT: The Budget and Fiscal Management Committee values community input and looks forward to hearing from you on agenda items.

There are three ways to provide public comment:

- 1. In person: You may attend the meeting and provide comment in the Council Chambers.
- 2. By email: You may comment in writing by submitting your written comments to budget.council@kingcounty.gov or by visiting the King County Council's 2026-2027 budget review website at https://bit.ly/kcc-budget.
- 3. Remote attendance at the meeting by phone or computer (see "Connecting to the Webinar" below).



Sign language and interpreter services can be arranged given sufficient notice (206-848-0355).

TTY Number - TTY 711.

Council Chambers is equipped with a hearing loop, which provides a wireless signal that is picked up by a hearing aid when it is set to 'T' (Telecoil) setting.



You are not required to sign up in advance. Comments are limited to current agenda items.

You have the right to language access services at no cost to you. To request these services, please contact Language Access Coordinator, Tera Chea at 206-477-9259 or email tera.chea2@kingcounty.gov by 8:00 a.m. three business days prior to the meeting.

CONNECTING TO THE WEBINAR:

Webinar ID: 867 1228 9077

By computer using the Zoom application at https://zoom.us/join and the webinar ID above.

Via phone by calling 1-253-215-8782 and using the webinar ID above.

HOW TO WATCH/LISTEN TO THE MEETING REMOTELY: There are several ways to watch or listen in to the meeting:

- 1) Stream online via this link: http://www.kingcounty.gov/kctv, or input the link web address into your web browser.
- 2) Watch King County TV on Comcast Channel 22 and 322(HD) and Astound Broadband Channels 22 and 711(HD)
- 3) Listen to the meeting by telephone See "Connecting to the Webinar" above.

To help us manage the meeting, if you do not wish to be called upon for public comment please use the Livestream or King County TV options listed above, if possible, to watch or listen to the meeting.

- 1. Call to Order
- 2. Roll Call
- 3. <u>Approval of Minutes</u>

Minutes of the September 10, October 7, October 8, October 9, October 14, October 15, October 16, October 21, October 28, October 29, and November 12 (AM and PM), 2025, Budget and Fiscal Management Committee and Panel meetings.

4. Public Comment



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Discussion and Possible Action

5. Proposed Ordinance No. 2025-0292

AN ORDINANCE relating to the 2025 levy of property taxes in King County for collection in the year 2026.

Sponsors: Dembowski

April Sanders, Council staff

6. Proposed Ordinance No. 2025-0291

AN ORDINANCE relating to the county property tax levies for collection in 2026, and implementing RCW 84.55.120.

Sponsors: Dembowski

April Sanders, Council staff

7. Proposed Ordinance No. 2025-0288

AN ORDINANCE that adopts the 2026-2027 Biennial Budget and makes appropriations for the operation of county agencies and departments and capital improvements for the fiscal biennium beginning January 1, 2026, and ending December 31, 2027; and establishing an effective date.

<u>Sponsors:</u> Dembowski

April Sanders, Council staff

Adjournment



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