

15083

Attachment C. Roads Capital Improvement Program, Dated 11-17-04
Proposed Ordinance 2004-0477

<u>Fund</u>	<u>Project</u>	<u>Description</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u> <u>2005 - 2010</u>
3860		ROAD CONSTRUCTION							
000590	Transport Need/Priority Array		172,000	178,000	184,000	191,000	198,000	204,000	1,127,000
100103	NE 124th St Road Raising		952,000	-	-	-	-	-	952,000
100105	148th Ave NE		129,000	-	-	-	-	-	129,000
100106	Woodinville-Duvall Rd at Mink Rd NE		-	277,000	775,000	1,853,000	-	-	2,905,000
100298	York Bridge #225C		8,838,000	447,000	48,000	-	-	-	9,333,000
100395	Lakepointe Drive		-	-	1,000,000	-	-	-	1,000,000
100701	NE 133rd St		1,121,000	-	2,782,000	-	-	-	3,903,000
100901	Novelty Hill Rd - Redmond		-	-	1,092,000	-	-	-	1,092,000
100992	Novelty Hill Rd		750,000	-	-	13,297,000	19,233,000	-	33,280,000
101088	NE 132nd/NE 128th		(400,000)	-	-	-	-	-	(400,000)
101101	238th Ave NE at NE Union Hill Rd		668,000	1,751,000	-	-	-	-	2,419,000
101404	Woodinville-Duvall Rd @ 212th Ave NE		-	669,000	2,869,000	-	-	-	3,538,000
200103	Stossell Creek Way		-	400,000	-	-	-	-	400,000
200105	Batten Rd NE		208,000	-	-	-	-	-	208,000
200200	Harris Creek Bridge #5003		1,502,000	86,000	22,000	-	-	-	1,610,000
200202	Middle Fork Snoqualmie River Rd		62,000	43,000	33,000	57,000	24,000	-	219,000
200205	NE Big Rock Rd		259,000	-	-	-	-	-	259,000
200208	Bandaret Bridge #493B		620,000	359,000	3,952,000	-	-	-	4,931,000
200294	Meadowbrook Bridge #1726A		4,266,000	-	-	-	-	-	4,266,000
200295	228th Ave SE		(80,000)	-	-	-	-	-	(80,000)
200394	Tolt Bridge #1834A		1,200,000	19,684,000	-	-	-	-	20,884,000
200599	Woodinville-Duvall Rd at W. Snoqualmie Valley Rd		-	-	-	-	423,000	529,000	952,000
200604	Wagners Br #364B		214,000	22,000	1,750,000	-	-	-	1,986,000
200799	Ripley Lane		233,000	-	-	-	-	-	233,000
200804	Newport Way Sidewalks		(540,000)	-	-	-	-	-	(540,000)
200891	Coal Creek Parkway		6,137,000	-	-	-	-	-	6,137,000
200994	Mount Si Bridge #2550-A		1,580,000	1,400,000	13,630,000	513,000	238,000	-	17,361,000
200997	Sahalee Way		(320,000)	-	-	-	-	-	(320,000)
201101	NE 124th St at W. Snoqualmie Valley		-	1,581,000	-	-	-	-	1,581,000
201597	Issaquah-Fall City Rd Ph III		500,000	742,000	2,400,000	6,268,000	-	-	9,910,000
201896	150th Ave SE		820,000	-	-	-	-	-	820,000
300104	Green River Br #3216		55,000	318,000	-	-	-	-	373,000
300106	Quartermaster Dr Seawall-Reconstruction		-	364,000	-	-	-	-	364,000
300107	Chautauqua Beach Seawall		-	-	633,000	-	-	-	633,000
300197	South Park Br #3179		813,000	804,000	3,194,000	7,189,000	-	-	12,000,000
300205	SE 304th St @ 124th Ave SE		369,000	638,000	2,237,000	-	-	-	3,244,000
300207	S. 132nd St - Roundabout		-	-	500,000	-	-	-	500,000
300301	1st Ave S. Urban Retrofit		500,000	-	-	-	-	-	500,000
300504	Park Lake Homes Roadway Imp		(150,000)	-	-	-	-	-	(150,000)
300505	S 132nd St		259,000	-	-	-	-	-	259,000

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Fund	Project	Description	Year							Total
			2005	2006	2007	2008	2009	2010	2005 - 2010	
	300599	Des Moines Memorial Dr	310,000	-	-	-	-	-	310,000	
	300604	Military Rd S. @ S. 272nd St	590,000	-	-	-	-	-	590,000	
	300802	West Hill Quick Response Projects	600,000	-	-	-	-	-	600,000	
	300988	South Park Br #3179 Maintenance	119,000	122,000	-	-	-	-	635,000	
	301204	S. 296th St @ 51st Ave SE	329,000	-	127,000	-	-	-	896,000	
	301304	SE 320th St @ 124th Ave SE	261,000	-	-	567,000	-	-	261,000	
	400105	144th Ave SE	208,000	-	-	-	-	-	208,000	
	400197	140th Ave SE at Petrovitsky Rd	435,000	-	-	-	-	-	435,000	
	400301	SE 208th St @ 105th Pl SE	-	1,886,000	-	-	-	-	1,886,000	
	400698	Benson Rd SE (SR-515) @ Carr Rd	-	-	270,000	-	-	-	353,000	
	400898	Carr Road	83,000	-	-	-	-	-	(1,531,000)	
	401004	124th Ave SE at SE 192nd St	(1,531,000)	-	-	-	-	-	2,500,000	
	401288	SE 128th St @ 196th Ave SE	2,500,000	-	-	-	-	-	3,890,000	
	800201	Elliot Br #3166 w/approaches	1,046,000	2,844,000	-	-	-	-	814,000	
	800205	CIP Bond Debt Payment	814,000	-	-	-	-	-	3,698,000	
	999386	HUD Debt Payment	360,000	4,738,000	4,773,000	4,773,000	4,773,000	7,149,000	32,280,000	
	RDCW02	Cost Model Contingency - 386	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	16,700,000	
	RDCW03	C/W Railroad Xing	-	46,000	47,000	49,000	51,000	53,000	246,000	
	RDCW04	Corridor Studies	100,000	100,000	100,000	100,000	100,000	100,000	600,000	
	RDCW05	C/W Guardrail Program	1,248,000	1,393,000	1,969,000	2,007,000	2,045,000	2,117,000	10,779,000	
	RDCW07	Intelligent Traffic Management Systems (ITMS)	78,000	80,000	83,000	86,000	89,000	92,000	508,000	
	RDCW10	C/W Bridge Seismic Retrofit	1,148,000	1,083,000	1,089,000	1,213,000	1,157,000	1,202,000	6,892,000	
	RDCW11	Bridge Priority Maintenance	875,000	1,074,000	143,000	142,000	-	-	2,234,000	
	RDCW14	Project Formulation	312,000	374,000	388,000	401,000	415,000	429,000	2,319,000	
	RDCW15	RID/LID Participation	(789,000)	371,000	431,000	381,000	364,000	374,000	1,132,000	
	RDCW16	Permit Monitoring & Remed.	-	222,000	84,000	325,000	90,000	93,000	814,000	
	RDCW17	Agreement with Other Agencies	450,000	466,000	482,000	499,000	516,000	534,000	2,947,000	
	RDCW19	C/W Signals	459,000	475,000	492,000	509,000	527,000	545,000	3,007,000	
	RDCW26	C/W Overlay	250,000	1,236,000	1,222,000	3,167,000	2,220,000	2,297,000	10,392,000	
	RDCW28	Non-Motorized Improvements	6,121,000	6,608,000	7,600,000	7,747,000	7,699,000	7,976,000	43,751,000	
	RDCW29	Drainage and Fish Passage Restoration Program	1,048,000	2,841,000	2,591,000	2,665,000	2,711,000	2,794,000	14,650,000	
	RDCW30	Short Span Bridge Program	2,260,000	2,338,000	2,420,000	2,505,000	2,594,000	2,684,000	14,801,000	
	XXXXXX	16th Avenue SW Sidewalks	161,000	1,706,000	-	-	-	-	1,867,000	
		Total - Fund 3860	58,220,000	62,876,000	64,522,000	59,745,000	51,089,000	32,482,000	328,934,000	