

King County Flood Control District

2025 - 2030 Six-Year CIP

Attachment E

8/27/2024

Name	2023	2024 Approved	2024	2025	2026	2027	2028	2029	2030	2025 - 2030
	Actuals		Revised	Requested						Total
Snoqualmie River Basin	6,501,038	\$29,415,607	56,666,700	21,414,936	28,003,227	44,848,817	17,160,524	42,160,472	27,555,437	181,143,413
Cedar River Basin	4,595,585	\$17,266,606	52,233,753	13,088,065	30,253,484	6,148,444	8,739,636	14,610,566	7,204,091	80,044,285
Green River Basin	11,886,438	\$25,085,889	123,315,907	45,973,158	102,940,355	128,194,816	62,440,201	15,595,632	5,050,000	360,194,162
White River Basin	724,634	\$6,351,490	8,491,358	240,000	3,870,259	35,807,723	2,660,028	1,000,000	97,690	43,675,700
Effectiveness Monitoring	637,303	\$819,080	1,346,649	568,087	853,780	845,780	716,830	568,600	553,500	4,106,577
Countywide Miscellaneous	1,066,404	\$2,500,000	6,122,871	654,814	500,000	500,000	750,000	750,000	750,000	3,904,814
Subregional Opportunity Func	10,358,907	\$6,030,423	21,217,694	6,000,786	6,098,506	6,170,535	6,243,517	6,317,243	6,391,431	37,222,018
Grants Programs	17,583,041	\$24,719,798	76,067,344	25,441,705	26,139,077	26,833,403	27,558,601	28,296,245	29,022,029	163,291,060
Total	53,353,349	112,188,893	345,462,276	113,381,551	198,658,688	249,349,518	126,269,337	109,298,758	76,624,178	873,582,029