

2015/2016 FISCAL NOTE

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| Ordinance/Motion: | |
| Title: | County Road Construction Fund Creation Ordinance |
| Affected Agency and/or Agencies: | Road Services Division |
| Note Prepared By: | Jim Record |
| Date Prepared: | 6/3/2016 |
| Note Reviewed By: | Shelley De Wys |
| Date Reviewed: | 6/3/2016 |

Description of request:

This fiscal note is required to set up a County Road Construction fund for the Road Services Division.

Revenue to:

| Agency | Fund Code | Revenue Source | 2015/2016 | 2017/2018 | 2019/2020 |
|-------------------------------|-----------|---|-----------|-----------|-----------|
| County Road Construction Fund | 3XXX1 | Transfers from Roads Operating fund, bond proceeds, grants and other revenues | 0 | 0 | 0 |
| TOTAL | | | 0 | 0 | 0 |

Expenditures from:

| Agency | Fund Code | Department | 2015/2016 | 2017/2018 | 2019/2020 |
|-------------------------------|-----------|------------|-----------|-----------|-----------|
| County Road Construction Fund | 3XXX1 | DOT | 0 | 0 | 0 |
| TOTAL | | | 0 | 0 | 0 |

Expenditures by Categories

| | 2015/2016 | 2017/2018 | 2019/2020 |
|--|-----------|-----------|-----------|
| No appropriation is budgeted yet. It will be budgeted in the 2017/2018 biennium. | 0 | 0 | 0 |
| TOTAL | | | |
| | 0 | 0 | 0 |

Does this legislation require a budget supplemental? No

Notes and Assumptions:

This fund will be budgeted in the 2017/2018 Biennium.