



**KING COUNTY**

1200 King County Courthouse  
516 Third Avenue  
Seattle, WA 98104

**Signature Report**

**July 29, 2003**

**Ordinance 14729**

**Proposed No.** 2003-0267.2

**Sponsors** Phillips

1 AN ORDINANCE making an appropriation of \$2,362,216  
2 from various current expense fund agencies; making an  
3 appropriation of \$40,025,204 from various non-current  
4 expense agencies for a total appropriation of \$42,387,420  
5 for unanticipated needs, reappropriation, and correction of  
6 errors; and amending the 2003 Budget Ordinance,  
7 Ordinance 14517, Sections 6, 10, 14, 16, 17, 20, 21, 26, 31,  
8 40, 41, 53, 56, 60, 63, 67, 68, 70, 71, 72, 73, 74, 77, 78, 79,  
9 82, 84, 85, 88, 90, 98, 102, 104, 107, 108 and 110 as  
10 amended, and adding two new sections to the 2003 Budget  
11 Ordinance, Ordinance 14517.

12

13

14

**BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:**

15

**SECTION 1.** From the current expense fund there is hereby approved and

16

adopted a total of \$2,362,216 of appropriation from various current expense agencies.

17 From various other funds there is hereby approved and adopted a total of  
18 \$40,025,204 of appropriation from various non-current expense agencies; for a total  
19 appropriation of \$42,387,420 for unanticipated needs, reappropriation, and correction of  
20 errors, and to meet the appropriate level of appropriation authority.

21 SECTION 2. Ordinance 14517, Section 6, as amended, is hereby amended by  
22 adding thereto and inserting therein the following:

23 COUNCIL ADMINISTRATION - From the current expense fund there is hereby  
24 appropriated to:

25 Council administration \$110,000

26 SECTION 3. Ordinance 14517, Section 10, as amended, is hereby amended by  
27 adding thereto and inserting therein the following:

28 KING COUNTY CIVIC TELEVISION - From the current expense fund there is  
29 hereby appropriated to:

30 King county civic television \$40,000

31 SECTION 4. Ordinance 14517, Section 14, as amended is hereby amended by  
32 adding thereto and inserting therein the following:

33 OFFICE OF MANAGEMENT AND BUDGET – From the current expense fund  
34 there is hereby appropriated to:

35 Office of management and budget \$0

36 The maximum number of FTEs for office of management and budget shall be: 0.00

37 PROVIDED THAT:

38 Of this appropriation, \$25,000 shall be expended or encumbered only after the  
39 council approves by motion a report detailing how the budget office, or its successor, will  
40 meet the provisions of Motion 11491 for the following executive departments:

- 41 A. Department of adult and juvenile detention;
- 42 B. Department of community and human services;
- 43 C. Department of judicial administration; and
- 44 D. Office of the public defender.

45 The budget office should submit its report by May 1, 2003. The report should, at  
46 minimum, contain a detailed and quantified analysis of each of agency's budget  
47 projections for 2004 through 2006, the quantified estimates of how each will reduce or  
48 otherwise contain expenditures, and identify options for reducing other law and justice  
49 agency expenditures. In addition, the budget office should identify potential alternative  
50 sources of revenues for the law and justice agencies. Finally, the budget office should  
51 provide its projected expenditure/revenue plans for all law and justice agencies. The  
52 projections should identify how the county will meet its law and justice responsibilities  
53 with declining resources.

54 The report required by this proviso must be filed in the form of 16 copies with the  
55 clerk of the council, who will retain the original and will forward copies to each  
56 councilmember and to the lead staff of the law, justice and human services committee  
57 and the budget and fiscal management committee or their successors.

58 PROVIDED FURTHER THAT:

59 Of this appropriation, \$1,100,000 shall be expended or encumbered only in  
60 monthly increments of \$100,000 each after the council receives a monthly letter as

61 required below. The letter shall detail the budget office's, or its successor's, review and  
62 comments on the letters reviewing the department of adult and juvenile detention's  
63 monthly report showing the actual versus projected utilization of adult and juvenile  
64 secure/non-secure custodial programs (variance report) from the district court, office of  
65 the prosecuting attorney, office of the public defender, and superior court. To be  
66 acceptable, the letter should, at a minimum, summarize the findings and comments of the  
67 department of adult and juvenile detention and other criminal justice agencies reviewing  
68 the variance report, summarize and evaluate the explanations of the variances, and  
69 develop from the various proposals for corrective action a single consolidated corrective  
70 action plan that identifies the agency or agencies responsible for implementing any  
71 needed changes or agency or agencies that need to modify practices or other processes. If  
72 any resources are needed to implement the budget office's proposed corrective action  
73 plan, the budget office should detail the needed resources and identify how criminal  
74 justice agency resources can be reallocated. In addition, the budget office, or its  
75 successor, should inform the council of any agency failing to submit its review letters in a  
76 timely manner and ensure that restricted funds are not released. The budget office should  
77 submit its first letter reviewing the variance report for January 2003 by February 28, 2003  
78 and on the last day of every month thereafter. Upon receipt of each monthly report,  
79 \$100,000 of the appropriation is released for expenditure or encumbrance.

80           The monthly letter required by this proviso must be filed in the form of 16 copies  
81 with the clerk of the council, who will retain the original and will forward copies to each  
82 councilmember and to the lead staff of the law, justice and human services and the budget  
83 and fiscal management committees or their successors.

84           PROVIDED FURTHER THAT:

85           Of this appropriation, \$100,000 shall not be expended or encumbered until the  
86 executive submits and the council approves by motion a work plan and schedule for  
87 implementing a performance measurement system for executive departments. The work  
88 plan should be accompanied by a report identifying the departments selected for early  
89 emphasis and identifying the criteria that were used to select the departments. The report  
90 should identify criteria for evaluating department mission and goal statements and rate  
91 each department's mission and goal statement in accordance with these criteria. The  
92 motion, work plan and report shall be transmitted to the council by April 30, 2003. If  
93 these materials are not transmitted by that date, appropriation authority for \$100,000 shall  
94 lapse.

95           The motion, work plan and evaluation report required by this proviso must be  
96 filed in the form of 16 copies with the clerk of the council, who will retain the original  
97 and will forward copies to each councilmember and to the lead staff for the budget and  
98 fiscal management committee and the labor, operations technology committee or their  
99 successors.

100           PROVIDED FURTHER THAT:

101           Of this appropriation, \$5,000 shall be expended or encumbered only after the  
102 council approves by motion a report detailing how the budget office plans to address  
103 declining current expense fund revenues by reducing internal service fund charges to all  
104 county agencies. The budget office should submit its report by May 1, 2003. The report  
105 should, at minimum: contain a detailed and quantified analysis of each of internal service  
106 fund agency's budget projections for 2004 through 2006; identify long-term cost-saving

107 measures and efficiencies; and estimate the impact of those measures and efficiencies on  
108 CX and non-CX agencies.

109           The report required by this proviso must be filed in the form of 16 copies with the  
110 clerk of the council, who will retain the original and will forward copies to each  
111 councilmember and to the lead staff of the labor, operations and technology committee  
112 and the budget and fiscal management committee or their successors.

113           PROVIDED FURTHER THAT:

114           Of this appropriation, \$50,000 shall only be expended or encumbered after the  
115 review and approval by motion by the council of a plan from the budget office, or its  
116 successor, identifying, at a minimum, the following: (1) a description and the schedule  
117 for how the budget office or its successor will monitor the resources needed during each  
118 stage of the Green river homicide investigation and the *State v. Ridgway* case for 2003,  
119 2004 and thereafter, including a description of how each year's budgets will be prepared,  
120 presented and funded; (2) the budget office's, or its successor's plans for identifying staff  
121 and resources associated with the Green River Homicide Investigation and the *State v.*  
122 *Ridgway* case that can be phased out as each stage of the case and investigation is  
123 completed and how any unused resources shall be reported; (3) detail on potential  
124 revenue sources to support these expenditures, including a description of any limitations  
125 on how such revenues can be used; and (4) a format for a unified quarterly report to the  
126 council on actual expenditures and revenues for the case and the investigation. The  
127 executive shall submit this plan to the council by March 14, 2003, with an ordinance for  
128 supplemental appropriation authority for expenditures related to either the case or the  
129 investigation, or both.

130           PROVIDED FURTHER THAT:

131           Upon approval by the council of the format for quarterly reporting of actual  
132 expenditures and revenues associated with the Green river homicide Investigation and the  
133 *State v. Ridgway* case, the budget office, or its successor, will coordinate with the office  
134 of the prosecuting attorney, the office of the public defender and the sheriff's office in  
135 preparing a report to be submitted by the executive to the council no later than June 13,  
136 2003. Thereafter, the budget office, or its successor, will prepare and the executive will  
137 submit to the council quarterly reports no later than 30 days after the end of each quarter.

138           The reports and plans required to be submitted by these provisos must be filed in  
139 the form of 15 copies with the clerk of the council, who will retain the original and will  
140 forward copies to each councilmember and to the lead staff for the budget and fiscal  
141 management committee or its successor.

142           PROVIDED FURTHER THAT:

143           The budget office, or its successor, will coordinate with the office of the  
144 prosecuting attorney, the office of the public defender, the sheriff's office and the  
145 superior court such that the transmittal of the executive's annual King County proposed  
146 budget will include a report identifying: (1) proposed staffing models and line item  
147 budgets for each agency for the expenditures associated with the case and the  
148 investigation for 2004, detailing how the resources are projected to be used throughout  
149 the year, against which actual expenditures can be compared; and (2) details on any  
150 projected revenues proposed to support the 2004 expenditures, including a description of  
151 any limitations on how the revenues can be used.

152           PROVIDED FURTHER THAT:

153 The budget office, or its successor, shall show a *State v. Ridgway* reserve of  
154 \$5,000,000 in the 2003 adopted CX financial plan which can be supplemented with  
155 additional revenues or used to fund supplemental appropriations associated with the *State*  
156 *v. Ridgway* case or the Green river homicide investigation throughout 2003.

157 PROVIDED FURTHER THAT:

158 Of this appropriation \$25,000 shall not be expended until the council by motion  
159 approves the department of adult and juvenile detention operational master plan, project  
160 395214. The budget office, or its successor, shall provide management and oversight for  
161 development of the work plan and the implementation of the operational master plan.

162 PROVIDED FURTHER THAT:

163 Revenues obtained from the sale, pursuant to K.C.C. chapter 4.56, of the Federal  
164 Way district court building and the Renton district court building shall be held in a  
165 reserve in the current expense (CX) financial plan to support human service needs in the  
166 2004 adopted budget. The reserve is intended to maintain human services funding at the  
167 level established in the 2003 adopted budget to the extent that these needs are not funded  
168 by voter-approved taxes under Engrossed Substitute Senate Bill 5659 or other available  
169 CX funds.

170 SECTION 5. Ordinance 14517, Section 16, as amended, is hereby amended by  
171 adding thereto and inserting therein the following:

172 BUSINESS RELATIONS AND ECONOMIC DEVELOPMENT - From the  
173 current expense fund there is hereby appropriated to:

174 Business relations and economic development \$35,000





198 ways in which he intends to improve animal control customer service. At a minimum,  
199 the report should include: a description of the policies and procedures in place for  
200 handling customer complaints; a description of the policies and procedures that are  
201 followed to protect against invasion of privacy and damage to private property by animal  
202 control staff; the measures used or to be used to clearly identify both personnel and  
203 vehicles as being official King County animal control equipment or employees; a  
204 description of the geographical areas that have previously been canvassed by animal  
205 control staff and the areas to be covered in the future and the schedule; a proposal for  
206 collecting license fees in the rural unincorporated area in a more efficient manner; and the  
207 projected actual revenues and expenditures of the canvassing program for 2002 and a  
208 projection of canvassing revenues and expenditures for 2003. The report should be filed  
209 with the council clerk no later than February 15, 2003. The original and 15 copies of the  
210 report must be filed with the clerk, who will retain the original and will forward copies to  
211 each councilmember and to the lead staff for the labor, operations and technology  
212 committee.

213 **PROVIDED FURTHER THAT:**

214 Of this appropriation, \$10,000 shall not be expended or encumbered until after  
215 either:

216 (1) The prosecuting attorney's office advises the executive and the council in  
217 writing that, with respect to the allowable number of cats or dogs, the specific provisions  
218 of K.C.C. 21A.30.020 control over the provisions of K.C.C. chapter 11.04; or

219 (2) The executive submits a proposed ordinance resolving any conflicts between  
220 the zoning code and animal control code cited in subsection (1) of this proviso, and the  
221 ordinance is enacted.

222 PROVIDED FURTHER THAT:

223 Of this appropriation, \$10,000 shall be expended or encumbered only for costs  
224 incurred by council administration for oversight functions associated with an elections  
225 oversight committee, established in Ordinance 14711.

226 PROVIDED FURTHER THAT:

227 Of this appropriation, \$300,000 shall be expended or encumbered only as  
228 specified herein. \$150,000 shall be expended or encumbered only after certification of  
229 the September 2003 primary and special election and compliance with all the following  
230 requirements in this proviso. \$150,000 shall be expended or encumbered only after  
231 certification of the November 2003 general election and compliance with all the  
232 following requirements in this proviso. After close of business, but no later than 9:00  
233 a.m. the following day, elections data reports shall be provided by the records, elections,  
234 and licensing services division to councilmembers, via the council's chief of staff, in  
235 paper format each time there is a new tabulation of election results. The reports shall  
236 show elections results which are sorted and totaled by legislative district and council  
237 district. The results shall be made available each time there is a new tabulation of results,  
238 beginning with initial election results and ending with the final counting of absentee  
239 ballots and election certification. The election detail shall be available for all those ballot  
240 measures identified by the council through its chief of staff one week prior to the election  
241 date. If any report is not delivered to the chief of staff in compliance with this proviso,

242 the \$150,000 appropriation subject to the proviso for that election shall lapse and return  
243 to fund balance.

244 It is anticipated that such tabulation results by legislative and council district will  
245 be available electronically in the near future, and, when this electronic availability does  
246 occur, the proviso becomes null and void.

247 SECTION 10. Ordinance 14517, Section 31, as amended, is hereby amended by  
248 adding thereto and inserting therein the following:

249 JUDICIAL ADMINISTRATION - From the current expense fund there is hereby  
250 appropriated to:

251 Judicial administration \$869,771

252 SECTION 11. Ordinance 14517, Section 40, as amended, is hereby amended by  
253 adding thereto and inserting therein the following:

254 ADULT AND JUVENILE DETENTION - From the current expense fund there is  
255 hereby disappropriated from:

256 Adult and juvenile detention \$9,000

257 The maximum number of additional FTEs for adult and juvenile

258 detention shall be: (14.32)

259 PROVIDED THAT:

260 Of this appropriation, \$1,000,000 shall be expended or encumbered only after the  
261 council approves by motion a report from the department of adult and juvenile detention,  
262 working in conjunction with the department of public health, based on a consultant  
263 review of the department's provision of jail health services and recommendations for the  
264 development of levels of service/contract for adult jail health services. The department

265 shall submit its report by May 1, 2003. The department of adult and juvenile detention  
266 shall engage a consultant for services to advise the county on the necessary components  
267 of a contract for jail health services. The consultant, at a minimum, should be required to  
268 advise the county on the appropriate definitions of “medical necessity” used in similar  
269 detention health service operations, to help in crafting model scope of services for jail  
270 inmates, to identify needed contract provisions that meet federal court criteria and best  
271 practices, to show best practices for correctional health cost containment, and to define  
272 minimum health service information needs to establish a base contract and then  
273 effectively monitor the provision and costs of jail health services. In addition, the  
274 consultant should address the health-care-related recommendations of the King County  
275 auditor. The council encourages the executive to seek out federal technical assistance to  
276 reimburse the costs of these services. The consultant should be required to address each  
277 of these elements in a report to the county.

278           The report of the department to the council on jail health care contracting and  
279 other recommendations required by this proviso must be filed in the form of 15 copies  
280 with the clerk of the council, who will retain the original and will forward copies to each  
281 councilmember and to the lead staff of the law, justice and human services committee or  
282 its successor.

283           **PROVIDED FURTHER THAT:**

284           Of this appropriation, \$1,000,000 shall be expended or encumbered only after the  
285 council approves by motion a new level of service/contract for adult jail health care  
286 services from the department of adult and juvenile detention, working in conjunction with  
287 the department of public health. The department should submit its proposed

288 agreement/contract by September 1, 2003. The department of adult and juvenile  
289 detention shall develop a new service level agreement/contract for the provision of health  
290 care services for adult inmates under the control of the department. The department will  
291 negotiate into the service level agreement the recommendations of its jail health care  
292 consultant, which is the report required by May 1, 2003, that will ensure minimum  
293 inmate health care needs are met and that monitoring and cost containment provisions for  
294 both operational and health care related costs are included. In addition, the department  
295 shall also identify how the contract for services will incorporate the recommendations of  
296 the King County auditor. At a minimum, the contract should contain the specific  
297 identification of the responsibilities of the department and the entity providing inmate  
298 health services. These responsibilities include the incorporation of definition of medical  
299 necessity, scope of services, and development of utilization/cost/management data for  
300 adult jail health care. In addition, the contract should identify how the department will  
301 monitor the provision of contracted services and provide for the containment of inmate  
302 medical costs and departmental health related operational costs.

303           The proposed contract for jail health care services required by this proviso must  
304 be filed in the form of 15 copies with the clerk of the council, who will retain the original  
305 and will forward copies to each councilmember and to the lead staff of the law, justice  
306 and human services committee or its successor.

307           **PROVIDED FURTHER THAT:**

308           Of this appropriation, \$100,000 shall be spent or encumbered only after the  
309 department of adult and juvenile detention completes the following requirements. The  
310 department of adult and juvenile detention shall contract with a consultant for the

311 updating of its population forecast model. The department shall establish a representative  
312 assumptions setting committee that will incorporate the recent changes in King County's  
313 criminal justice system and any other regional demographic/economic changes. The  
314 department shall transmit by April 1, 2003, the completed assumptions report and  
315 updated population forecast for the review and approval of the council by motion.

316 The report and population forecast required to be submitted by this proviso must  
317 be filed in the form of 15 copies with the clerk of the council, who will retain the original  
318 and will forward copies to each councilmember and to the lead staff of the law, justice  
319 and human services committee or its successor.

320 PROVIDED FURTHER THAT:

321 Of this appropriation, \$1,000,000 shall be expended or encumbered only after the  
322 council approves by motion a reporting format for adult and juvenile secure/non secure  
323 custodial populations from the department of adult and juvenile detention. The  
324 department should submit its proposed reporting format by January 10, 2003. At a  
325 minimum the reporting format should identify:

326 (1) Fifteen year average daily population (ADP) for adult and juvenile custodial  
327 populations;

328 (2) Average daily population by month for adult and juvenile custodial  
329 populations comparing populations to prior years;

330 (3) Bookings, intake, ADP and average length of stay for adult and juvenile  
331 custodial populations by month;

332 (4) Average daily population by custodial status and placement for all adult and  
333 juvenile custodial populations by month;

334 (5) Average length of stay by custodial status and placement for all adult and  
335 juvenile custodial populations by month;

336 (6) Formats that will show the department's projection of capacity, utilization  
337 and enrollment for all adult and juvenile custodial populations by month for every secure  
338 living unit and for each alternative to secure detention program;

339 (7) Format that will show the actual utilization and enrollment for all adult and  
340 juvenile custodial populations by month for every secure living unit and for each  
341 alternative to secure detention program;

342 (8) Format that will calculate the variance of actual utilization/enrollment from  
343 projected, utilization and enrollment for all adult and juvenile custodial populations by  
344 month for every secure living unit and for each alternative to secure detention program;

345 (9) Format for the explanation of any variance of, or greater than, 10 percent  
346 from projected utilization/enrollment for all adult and juvenile custodial populations by  
347 month for every secure living unit and for each alternative to secure detention program;  
348 and

349 (10) Format for a corrective action plan after variances of, or greater than, 10  
350 percent from projected utilization/enrollment for all adult and juvenile custodial  
351 populations by month for every secure living unit and for each alternative to secure  
352 detention program.

353 The department's reporting format should include brief narrative descriptions of  
354 the types of inmates/detainees that are housed in each living unit or enrolled in  
355 alternatives to secure detention. In addition, the department's report should identify how  
356 it will compile its information needed for this reporting format. The department shall



357 submit its recommendations to the King County auditor for comment prior to submitting  
358 the reporting format to the council. The auditor's comments shall be forwarded with the  
359 reporting format to the council.

360 The reporting format and supporting narratives required by this proviso must be  
361 filed in the form of 15 copies with the clerk of the council, who will retain the original  
362 and will forward copies to each councilmember and to the lead staff of the law, justice  
363 and human services committee or its successor.

364 PROVIDED FURTHER THAT:

365 It is the intent of the council that the department of adult and juvenile detention  
366 first priority for planning its reductions should be those resources associated with secure  
367 adult detention. The intent of the council is that reductions should not be taken in the  
368 department's juvenile programs, community corrections programs, personal recognizance  
369 screening programs or programs for notification of pending hearings, such as FAN.

370 Further, it is the intent of the council that the department ensure that staff reductions are  
371 accomplished in a staggered manner to both ensure that operations are not inordinately  
372 impacted and that the department adheres to county labor policies and collective  
373 bargaining agreements related to the reduction of represented staff.

374 PROVIDED FURTHER THAT:

375 Of this appropriation, \$170,000 shall solely be expended for the following: (1)  
376 \$85,000 shall solely be expended for contracting with the central area motivation project  
377 for relicensing activities, and (2) \$85,000 shall solely be expended for contracting with  
378 LELO for relicensing and family wage job initiatives. The executive shall certify on or  
379 before April 15, 2003, that these funds have been fully expended or encumbered for such

380 contracts. On April 16, 2003, if such certification has not been filed with the clerk of the  
381 council, \$25,000 of the appropriation for business relations and economic development  
382 shall lapse and return to fund balance, as specified in section 16 of this ordinance.

383 **PROVIDED FURTHER THAT:**

384 Of this appropriation, \$1,100,000 shall be expended or encumbered only in  
385 monthly increments of \$100,000 each after the council receives a monthly report as  
386 required below. The report shall detail the actual versus projected utilization of adult and  
387 juvenile secure/non secure custodial programs from the department of adult and juvenile  
388 detention. The department should submit its first report for January 2003 using the  
389 council approved format by February 10, 2003, and on the tenth day of every month  
390 thereafter. To be acceptable, the report should follow the approved reporting format and  
391 be accompanied by a narrative description detailing the status of secure/non secure  
392 detention utilization, the identification of any variances from projected utilization of 10  
393 percent or greater, identification of the suspected causes of the variation, explanation of  
394 the impact on department operations and any needed corrective action plans. The  
395 department shall submit its recommendations to the King County auditor for comment  
396 prior to submitting the reporting format to the council. The auditor's comments shall be  
397 forwarded with the department's response to the council. The department is also directed  
398 to transmit its report to the budget office, or its successor, the presiding judge of the  
399 superior court, the presiding judge of the district court, and the prosecuting attorney's  
400 office. Upon the filing of each monthly report with the clerk of the council, \$100,000 of  
401 the appropriation is released for expenditure or encumbrance.

402           The monthly report and supporting narratives required by this proviso must be  
403 filed in the form of 15 copies with the clerk of the council, who will retain the original  
404 and will forward copies to each councilmember and to the lead staff of the law, justice  
405 and human services committee or its successor.

406           **PROVIDED FURTHER THAT:**

407           Of this appropriation, \$100,000 shall be expended or encumbered only after the  
408 council reviews and approves by motion the department of adult and juvenile detention's  
409 report identifying its plans to utilize work crews as an alternative to secure detention and  
410 how the department will incorporate the recommendations from Motion 11425. The  
411 report, at a minimum, shall describe the number and types of work crews that currently  
412 exist and that are planned, the types of offenders that are assigned to the crews, the types  
413 of work the crews are anticipated to complete and its estimates of the costs of the work  
414 crew program. The department should submit its report by February 1, 2003.

415           The report required by this proviso must be filed in the form of 15 copies with the  
416 clerk of the council, who will retain the original and will forward copies to each  
417 councilmember and to the lead staff of the law, justice and human services committee or  
418 its successor.

419           **PROVIDED FURTHER THAT:**

420           The 2003 general fund financial plan includes a \$2,000,000 reserve account for  
421 adult detention populations. It is the intent of the council that the criminal justice council  
422 shall develop a report outlining its recommendations for the criteria and process by which  
423 the executive may access the reserve account for the purpose of responding to  
424 unanticipated increases in the population of those under the custody of the department of

425 adult and juvenile detention. This report should be submitted with an accompanying  
426 motion for the review and approval of the council by March 30, 2003.

427 The report required by this proviso must be filed in the form of 16 copies with the  
428 clerk of the council, who will retain the original and will forward copies to each  
429 councilmember and to the lead staff of the law, justice, and human services committee  
430 and the budget and fiscal management committee or their successors.

431 PROVIDED FURTHER THAT:

432 Of this appropriation, \$9,000 shall be carried over and expended or encumbered  
433 only by the Community Corrections Division to contract with the Labor and Employment  
434 Law Office (LELO) Family Wage Jobs Project.

435 SECTION 12. Ordinance 14517, Section 41, as amended, is hereby amended by  
436 adding thereto and inserting therein the following:

437 COMMUNITY SERVICES - From the current expense fund there is hereby  
438 appropriated to:

439 Community services \$155,600

440 PROVIDED THAT:

441 Of this appropriation \$199,998 shall be expended solely to continue contracting  
442 with the Team Child Program.

443 PROVIDED FURTHER THAT:

444 Of this appropriation, \$582,533 must be expended solely to maintain existing  
445 contracted services in the following critical areas and amounts as recommended by the  
446 regional policy committee:

447 Youth Shelters \$49,298

**Ordinance 14729**

---

448	Youth Crisis Line	\$34,286
449	Family Shelter	\$80,000
450	Housing Counseling	\$44,229
451	Food Bank Support Services	\$62,000
452	Community Information Line	\$60,000
453	Homeless Voice Mail	\$25,000
454	Adult Day Health	\$79,720
455	Advocacy Services	\$123,000
456	Civil Legal Assistance	\$25,000

457           The executive shall certify on or before April 15, 2003, that these funds have been  
458 fully encumbered for these purposes. On April 16, 2003, if such certification has not  
459 been filed with the clerk of the council, \$25,000 of the appropriation for business  
460 relations and economic development shall lapse and return to the fund balance, as  
461 specified in section 16 of this ordinance.

462           **PROVIDED FURTHER THAT:**

463           Of this appropriation \$255,000 must be expended solely to implement  
464 recommendations of the juvenile justice operational master plan oversight committee  
465 included in the report entitled, "Recommendations for JJOMP Proviso Funds" approved  
466 by Motion 11432, adopted May 20, 2002. This appropriation includes \$55,000 for the  
467 reinvesting in youth project and \$200,000 for expansion of research-based treatment  
468 programs for juvenile offenders that have proven highly effective in reducing recidivism.

469           The executive shall certify on or before April 15, 2003, that these funds have been  
470 fully expended or encumbered for these purposes. On April 16, 2003, if such

471 certification has not been filed with the clerk of the council, \$25,000 of the appropriation  
472 for business relations and economic development shall lapse and return to the fund  
473 balance, as specified in section 16 of this ordinance.

474 **PROVIDED FURTHER THAT:**

475 \$20,000 is appropriated to contract with Eastside Adult Day Health. \$5,000 is  
476 appropriated to contract with Elder Friends Adult Day Health. \$16,256 is appropriated to  
477 contract with Friends of Youth Sno-Valley. \$5,000 is appropriated to contract with  
478 Greenwood Senior Activity Center. \$10,000 is appropriated to contract with Northwest  
479 Senior Activity Center. \$30,000 is appropriated to contract with the Pacific Science  
480 Center for special admissions. \$49,267 is appropriated to contract with Ruth Dykeman –  
481 Project Look. \$15,000 is appropriated to contract with Woodinville Adult Day Health.  
482 \$32,174 is appropriated to contract with YWCA Family Village.

483 **PROVIDED FURTHER THAT:**

484 **\$130,400 is appropriated to contract with the following agencies:**

485	<u>Crosstown Wallingford Phase II study</u>	<u>\$10,000</u>
486	<u>District Seven Improvement Grant</u>	<u>\$23,400</u>
487	<u>Evergreen Hospital Hospice Services</u>	<u>\$27,000</u>
488	<u>National Alliance for the Mentally Ill (NAMI)</u>	<u>\$20,000</u>
489	<u>Youth Eastside Services</u>	<u>\$50,000</u>

490 **SECTION 13.** Ordinance 14517, Section 53, as amended, is hereby amended by  
491 adding thereto and inserting therein the following:

492 **JUDICIAL ADMINISTRATION/CJ** - From the criminal justice fund there is  
493 hereby appropriated to:







540 report shall draw from site management and site maintenance plans to date, and include  
541 an analysis of how maintenance activities proposed for funding with SWM and RDP  
542 funds are consistent the purpose and funding authorities outlined in chapter 36.89 RCW.  
543 The report shall also detail how expenditures for labor and supplies will be tracked to  
544 ensure that maintenance work supported by SWM and RDP funds is consistent with the  
545 purpose for these funds.

546 Any report or plan required to be submitted by this proviso must be filed in the  
547 form of 16 copies with the clerk of the council, who will retain the original and will  
548 forward copies to each councilmember and to the lead staff for the natural resources,  
549 parks and open space committee and the utilities committee or their successors.

550 PROVIDED FURTHER THAT:

551 Of this appropriation, 24 FTEs shall be dedicated only to carrying out office of  
552 rural and resource lands programs as described in K.C.C. 2.16.045.C.12. In addition, the  
553 water and land resources division shall submit to the council a report by May 30, 2003,  
554 which shall include actual and projected staffing levels, 2002 accomplishments, and 2003  
555 work program for the office of rural and resource lands as described in K.C.C.  
556 2.16.045.C.12. This report should demonstrate, through proposed work program and  
557 actual staffing levels through April 2003, how the division will provide a staffing level in  
558 2003 for the office of rural and resource lands of no less than 24 FTEs. The report shall  
559 also include a summary of the number of applications for the public benefit rating  
560 system, the average time needed to process them, and the frequency of public benefit  
561 rating system site visits for 2001 (actual), 2002 (actual) and 2003 (projected). The report

562 shall further provide a recommendation for future staffing levels for the public benefit  
563 rating system program based on the service trends for 2001 through 2003.

564 If the report is not submitted by May 30, 2002, \$100,000 from this appropriation  
565 may not be expended or encumbered from that date until such date as the report is filed  
566 with the clerk of the council.

567 Any report or plan required to be submitted by this proviso must be filed in the  
568 form of 16 copies with the clerk of the council, who will retain the original and will  
569 forward copies to each councilmember and to the lead staff for the natural resources,  
570 parks and open space committee and the utilities committee or their successors.

571 **PROVIDED FURTHER THAT:**

572 The work program for position #0588 (land use analyses) will include an  
573 evaluation of the flooding and sedimentation impacts of stormwater management  
574 practices and basin land uses on agricultural production districts.

575 **PROVIDED FURTHER THAT:**

576 It is the intent of the council that SWM and RDP funds will be used to support  
577 natural area lands maintenance and management through 2003, and that ongoing funding  
578 for this work in 2004 and thereafter should come from a dedicated parks funding source  
579 as recommended by the metropolitan parks task force.

580 **PROVIDED FURTHER THAT:**

581 Of this appropriation, \$12,500 shall be carried over and expended or encumbered  
582 only to contract with the following agencies:

583	<u>Cascade Coalition Partnership</u>	<u>\$7,000</u>
584	<u>Agricultural Production District</u>	<u>\$5,500</u>







653 FACILITIES MANAGEMENT INTERNAL SERVICE FUND - From the

654 facilities management - internal service fund there is hereby appropriated to:

655 Facilities management internal service fund \$49,724

656 SECTION 37. Ordinance 14517, Section 110, as amended, is hereby amended by

657 adding thereto and inserting therein the following:

658 ITS--TECHNOLOGY SERVICES - From the information and

659 telecommunication - data processing fund there is hereby disappropriated from:

660 ITS--technology services (\$886)

661 SECTION 38. There is hereby added to Ordinance 14517 a new section to read

662 as follows:

663 FACILITIES MANAGEMENT - KCCF - From the current expense fund there is

664 hereby appropriated to:

665 Facilities management - KCCF \$225,418

666 SECTION 39. There is hereby added to Ordinance 14517 a new section to read

667 as follows:

668 STADIUM OPERATIONS - From the stadium fund there is hereby appropriated

669 to:

670 Stadium operations (\$972,002)

671 PROVIDED FURTHER THAT:

672 Consistent with the policies established in the 1998 adopted budget ordinance,

673 Ordinance 12926, any excess proceeds from the sale of the Kingdome property known as

674 the Johnson Building, after meeting the requirements of Ordinance 13262 to support the

**Ordinance 14729**

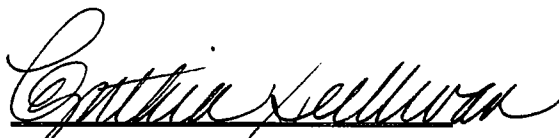
---

675 housing opportunity fund, shall be used for the acquisition, development, maintenance  
676 and operation of outdoor sports fields for youth.  
677

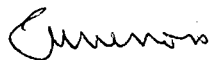
Ordinance 14729 was introduced on 6/16/2003 and passed by the Metropolitan King  
County Council on 7/28/2003, by the following vote:

Yes: 12 - Ms. Sullivan, Ms. Edmonds, Mr. von Reichbauer, Ms. Lambert, Mr.  
Phillips, Mr. Pelz, Mr. McKenna, Mr. Hammond, Mr. Gossett, Ms. Hague,  
Mr. Irons and Ms. Patterson  
No: 0  
Excused: 1 - Mr. Constantine

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON

  
Cynthia Sullivan, Chair

ATTEST:

  
\_\_\_\_\_

Anne Noris, Clerk of the Council

APPROVED this \_\_\_\_\_ day of \_\_\_\_\_, 2003.

DEEMED ENACTED WITHOUT  
COUNTY EXECUTIVE'S SIGNATURE

DATED: August 8, 2003

Ron Sims, County Executive

RECEIVED  
2003 AUG - 8 PM 4: 01  
CLERK  
KING COUNTY COUNCIL

Attachments None