



King County

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Meeting Minutes Roundtable 3-Regional Services (Discussion Related to Proposed 2021-2022 Budget)

Councilmembers: Rod Dembowski, Co-Lead; Pete von Reichbauer, Co-Lead; Claudia Balducci, Reagan Dunn, Dave Upthegrove

Roundtable Lead: Miranda Leskinen (206-263-5783)

Roundtable Assistant: Sharon Daly (206-477-0870)

9:30 AM

Thursday, October 15, 2020

Virtual Meeting

1. **Call to Order**

Co-Lead Dembowski called the meeting to order at 9:33 a.m.

2. **Roll Call**

Councilmembers Kohl-Welles, Zahilay and McDermott were also in attendance.

Present: 5 - Mr. Dembowski, Ms. Balducci, Mr. Dunn, Mr. Upthegrove and Mr. von Reichbauer

Briefing

3. **[Briefing No. 2020-B0090](#)**

Briefing on Proposed 2021-2022 Biennial Budget - Regional Services

The following Council staff briefed the committee and answered questions from the members: Terra Rose, Jenny Ngo, Jake Tracy, Miranda Leskinen, Mike Reed, Mary Bourguignon and Leah Krekel-Zoppi.

Also addressing the Roundtable and answering questions from the members were: Pat McLaughlin, Director, Solid Waste Division, Christie True, Director, Department of Natural Resources and Parks, John Parrott, Director, King County International Airport, Doug Hodson, Deputy Director, Parks Division, Chris O'Claire, Director, Mobility Division, Metro Transit, Terry White, Interim General Manager, Metro Transit, John Resha, Assistant General Manager for Finance & Administration, Metro Transit, and Diane Carlson, Director, Capital Division, Metro Transit.

Solid Waste Operating - Closed

Solid Waste Construction Capital - Closed

Solid Waste Landfill Reserve Capital - Closed

Airport Operating - Open to the October 20th and 21st Budget and Fiscal Management Committee (BFM) meeting

Airport Capital - Open to the October 20th and 21st BFM meeting

Parks Levy - Closed

Parks Operating - Closed
Parks, Recreation and Open Space Capital - Closed
Parks Capital - Closed
Conservation Futures - Closed
Youth Amateur Sports Fund - Closed
Wastewater Operating - Closed
Wastewater Capital - Closed
Transit Operating - Open to the October 20th and 21st BFM meeting
Transit Revenue Fleet Capital - Open to the October 20th and 21st BFM meeting
Transit Infrastructure Capital - Open to the October 20th and 21st BFM meeting
Transit Debt Service - Open to the October 20th and 21st BFM meeting

This matter was Presented

Adjournment

The meeting was adjourned at 12:17 p.m.

Approved this _____ day of _____

Clerk's Signature