

FISCAL NOTE

Ordinance/Motion No.: 2005-XXXX
Title: 2006 Sewer Rate Monetary Requirements
Affected Agency and/or Agencies: Wastewater Treatment Division
Note Prepared By: Dennis Barnes
Note Reviewed By: Tim Aratani

Impact of the above legislation on the fiscal affairs of King County is estimated to be:

Revenue to: (000's)

Fund Title	Fund Code	Revenue Source	2006	2007	2008
Water Quality	4610	Customer Charges	207,776		
Water Quality	4610	Capacity Charge	6,189	2,757	2,757
			213,965	2,757	2,757

Expenditures from:

Fund Title	Fund Code	Department	2006	2007	2008
			0	0	0

Expenditures by Categories

	2006	2007	2008
Salaries & Benefits			
Supplies and Services			
Capital Outlay			
Other Intra County Contributions			
TOTAL	0	0	0

Assumptions: This legislation maintains the sewer rate at \$25.60 for 2006. The capacity charge would remain at \$34.05 per residential customer equivalent for 15 years for customers connecting in 2006.