



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

April 30, 2002

Ordinance 14350

Proposed No. 2002-0092.2

Sponsors Phillips

1 AN ORDINANCE providing for the correction of errors to
2 the capital improvement sections of the 2002 Budget
3 Ordinance; making supplemental appropriations and
4 disappropriations from various capital funds; and amending
5 the 2002 Budget Ordinance, Ordinance 14265, Sections
6 119 and 120, as amended, Section 119, Attachment 2, and
7 Section 120, Attachment 3, as amended.

8
9

10 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

11 SECTION 1. Ordinance 14265, Section 119, as amended, is hereby amended by
12 adding thereto and inserting therein the following:

13 CAPITAL IMPROVEMENT PROGRAM – From several capital improvement
14 project funds there is hereby appropriated and authorized or disappropriated the
15 following amounts for the specific projects identified in Attachment 2B to this ordinance:

<u>Fund</u>	<u>Capital Fund</u>	<u>Amount</u>
16 3151	Conservation Futures	(\$500,000)

Ordinance 14350

18	3160	Parks Recreation and Open Space	\$110,036
19	3392	Title III Forestry Sub-Fund	\$789,000
20	3421	Major Maintenance Reserve Sub-fund	\$0
21	3481	Cable Communications Cable Fund	\$0
22	3641	Public Transportation Construction – Unrestricted	\$0
23	3643	Public Transportation Cross Border Lease	\$12,702,447
24	3771	Office of Information Resource Management Capital	\$1,764,436
25	3781	ITS Capital Fund	(\$1,764,436)
26	3810	Solid Waste Capital Equipment Recovery Program	\$1,828
27	3831	Environmental Reserve Subfund	\$312
28	3901	Solid Waste Construction 1983	(\$711)
29	3910	Landfill Reserve Fund	\$4,573
30	3951	Building Repair and Replacement	\$0

31 SECTION 2. Attachment 2B to this ordinance hereby amends Attachment 2 to
32 Ordinance 14265, as amended, by adding and canceling additional capital projects to
33 those listed in Attachment 2 to Ordinance 14265, as amended.

34 SECTION 3. Ordinance 14265, Section 120, as amended, is hereby amended by
35 adding thereto and inserting therein the following:

36 ROADS CAPITAL IMPROVEMENT PROGRAM From the roads capital
37 improvement funds there is hereby appropriated and authorized to be disbursed the
38 following amounts for the specific projects identified in Attachment 3B to this
39 Ordinance:

40	<u>FUND CAPITAL FUND</u>	<u>AMOUNT</u>
----	--------------------------	---------------

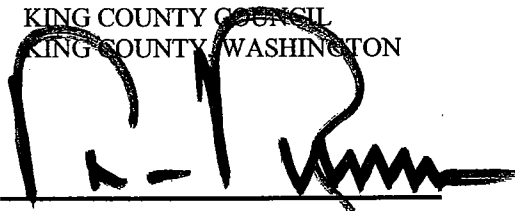
Ordinance 14350

41 3860 County Road Construction \$0

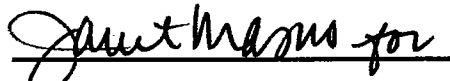
42 SECTION 4. Attachment 3B to this ordinance hereby amends Attachment 3 to
43 Ordinance 14265, as amended, by adding and canceling additional projects to those listed
44 in Attachment 3 to Ordinance 14265, as amended.
45

Ordinance 14350 was introduced on 2/25/2002 and passed by the Metropolitan King
County Council on 4/29/2002, by the following vote:

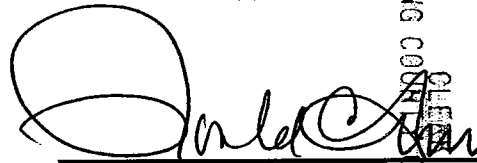
Yes: 12 - Ms. Sullivan, Ms. Edmonds, Mr. von Reichbauer, Ms. Lambert, Mr.
Phillips, Mr. Pelz, Mr. McKenna, Mr. Constantine, Mr. Pullen, Mr. Gossett,
Mr. Irons and Ms. Patterson
No: 0
Excused: 1 - Ms. Hague

KING COUNTY COUNCIL
KING COUNTY WASHINGTON

For Cynthia Sullivan, Chair

ATTEST:


Anne Noris, Clerk of the Council

APPROVED this 13 day of May, 2002.


Ron Sims, County Executive

RECEIVED
2002 MAY 13 PM 3:20
KING COUNTY COUNCIL

Attachments A. Attachment 2B Adopted Ordinance 14265, Section 119: General Capital
Improvement Program dated 4-24-02, B. Attachment 3B Adopted Budget Ordinance
14265, Section 120: Roads Capital Improvement Program

Attachment 2B, dated 4/24/02
 Adopted Ordinance 14285, Section 119: General Capital Improvement Program

Fund	Project	Description	2002	2003	2004	2005	2006	2007	Total 2007-2007
3151	Conservation Futures								
	315124	Magnolia Dairy Farm Acquisition	(500,000)						(500,000)
	315XXX	Cedar River Legacy	(500,000)						(500,000)
	315103	Cedar River Legacy	500,000						500,000
	315XXX	West Hylebos Critical Habitat Acquisition	(110,000)						(110,000)
	315117	West Hylebos Critical Habitat Acquisition	110,000						110,000
	315XXX	Holmes Point Open Space	(500,000)						(500,000)
	315130	Holmes Point Open Space	500,000						500,000
	315XXX	Crowe Marsh/Rock Creek Headwaters	(165,000)						(165,000)
	315131	Crowe Marsh/Rock Creek Headwaters	165,000						165,000
	315XXX	Lake 12 Acquisition	(180,000)						(180,000)
	315132	Lake 12 Acquisition	180,000						180,000
	315XXX	Shinglen Mill Acquisition	(350,000)						(350,000)
	315133	Shinglen Mill Acquisition	350,000						350,000
315XXX	Equestrian Trails Easement Acquisition	(100,000)						(100,000)	
315134	Equestrian Trails Easement Acquisition	100,000						100,000	
	3150 Total		(500,000)						(500,000)
3160	Parks, Recreation and Open Space								
	316XXX	McMurray Athletic Field Improvement	(89,550)						(89,550)
	316200	McMurray Athletic Field Improvement	99,550						99,550
	316840	Dockton Boat Launch	110,036						110,036
	3160 Total		110,036						110,036
3392	Title III Forestry Sub-Fund								
	339201	Transfer Project for Ames Lake Acq (#352327, 3522)	500,000						500,000
	339202	Transfer Project for Solid Waste Community Forestry Program	169,000						169,000
	339203	Transfer Project for WLRD Forest Related Educ Program	120,000						120,000
	3392 Total		789,000						789,000
3421	Major Maintenance Reserve Sub-fund								
	34xxxx	Immediate Need: KCCF Shower Replacement	(1,303,500)						(1,303,500)
	342001	Immediate Need: KCCF Shower Replacement	1,303,500						1,303,500
	34xxxx	Immediate Need: KCCF Elevator Upgrade	(2,706,211)						(2,706,211)
	342002	Immediate Need: KCCF Elevator Upgrade	2,706,211						2,706,211
	34xxxx	Life Cycle: Yesler FA and sprinkler code compliance	(86,309)						(86,309)
	342801	Life Cycle: Yesler FA and sprinkler code compliance	86,309						86,309
	34xxxx	Life Cycle: YSC Sprinkler head recall	(35,801)						(35,801)
	341601	Life Cycle: YSC Sprinkler head recall	35,801						35,801
	34xxxx	Life Cycle: NE District Court FA & security panel	(33,191)						(33,191)
	342201	Life Cycle: NE District Court FA & security panel	33,191						33,191
	34xxxx	Life Cycle: YSC FA Alder tower	(280,035)						(280,035)
	341602	Life Cycle: YSC FA Alder tower	280,035						280,035
	34xxxx	Life Cycle: CH Elect transformer safety	(21,424)						(21,424)
	341001	Life Cycle: CH Elect transformer safety	21,424						21,424
	34xxxx	Life Cycle: CH Elect switchgear safety	(50,867)						(50,867)
	341003	Life Cycle: CH Elect switchgear safety	50,867						50,867
	34xxxx	Life Cycle: KCCF switchgear NFPA 3yr test	(12,003)						(12,003)
	342003	Life Cycle: KCCF switchgear NFPA 3yr test	12,003						12,003
	34xxxx	Life Cycle: KCCF Kitchen Elect panel covers	(21,313)						(21,313)
	342004	Life Cycle: KCCF Kitchen Elect panel covers	21,313						21,313
	34xxxx	Life Cycle: CH 24-7 Chiller replacement	(647,696)						(647,696)
341004	Life Cycle: CH 24-7 Chiller replacement	647,696						647,696	
34xxxx	Life Cycle: KCCF Domestic repipe	(104,280)						(104,280)	
342005	Life Cycle: KCCF Domestic repipe	104,280						104,280	
34xxxx	Life Cycle: RJC repair and replace UPS	(95,569)						(95,569)	
342701	Life Cycle: RJC repair and replace UPS	95,569						95,569	
34xxxx	Life Cycle: KCCF Chiller replacement	(957,012)						(957,012)	
342006	Life Cycle: KCCF Chiller replacement	957,012						957,012	
34xxxx	Life Cycle: RJC PE switches & VFD capacitors	(50,870)						(50,870)	
342702	Life Cycle: RJC PE switches & VFD capacitors	50,870						50,870	

Adopted Ordinance 14265, Section 119: General Capital Improvement Program

		2002	2003	2004	2005	2006	2007	Total 2007-2007
34xxxx	Life Cycle: Outlying Bldg Repair/Replace Contingency	(50,000)						(50,000)
344001	Life Cycle: Outlying Bldg Repair/Replace Contingency	50,000						50,000
34xxxx	Life Cycle: KCCF Emergency repair BIMS	(50,000)						(50,000)
342007	Life Cycle: KCCF Emergency repair BIMS	50,000						50,000
34xxxx	Life Cycle: KCCF Emergency repair BIMS	(50,000)						(50,000)
342703	Life Cycle: RJC Emergency repair BIMS	50,000						50,000
34xxxx	Life Cycle: KCCF Skybridge Fall Protection	(45,059)						(45,059)
342008	Life Cycle: KCCF Skybridge Fall Protection	45,059						45,059
34xxxx	Life Cycle: Fed Way Dist Court Exterior wall Replacement	(283,129)						(283,129)
341701	Life Cycle: Fed Way Dist Court Exterior wall Replacement	283,129						283,129
34xxxx	Life Cycle: RJC Elect Switchgear testing	(25,112)						(25,112)
342704	Life Cycle: RJC Elect Switchgear testing	25,112						25,112
342009	Life Cycle: KCCF Fire Alarm to HVAC	(20,273)						(20,273)
34xxxx	Life Cycle: KCCF Fire Alarm to HVAC	20,273						20,273
34xxxx	Life Cycle: YSC Electrical Switchgear test/assessment	(13,083)						(13,083)
341803	Life Cycle: YSC Electrical Switchgear test/assessment	13,083						13,083
34xxxx	Life Cycle: NDMSC Elect Panel corrections	(22,560)						(22,560)
342301	Life Cycle: NDMSC Elect Panel corrections	22,560						22,560
342302	Life Cycle: NDMSC Elect Room ventilation	(17,191)						(17,191)
34xxxx	Life Cycle: YSC Alder tower Elect panels Corrections	(89,857)						(89,857)
341804	Life Cycle: YSC Alder tower Elect panels Corrections	89,857						89,857
34xxxx	Contractual Evaluation of MMRF Program and Model	(50,000)						(50,000)
341202	Contractual Evaluation of MMRF Program and Model	50,000						50,000
	3421 Total							
	Cable Communications Cable Fund							
348XXX	I-Net Feasibility Studies	(75,000)						(75,000)
	I-Net Feasibility Studies	75,000						75,000
	3481 Total							
	Public Transportation Construction - Unrestricted							
XXXXXX	Skyway Park and Ride	(1,750,000)						(1,750,000)
A00535	Skyway Park and Ride	1,750,000						1,750,000
	3641 Total							
	Public Transportation Cross Border Lease							
3643	Cross Border Lease	12,702,447	15,854,790	17,731,485	11,297,882			57,586,594
	3643 Total	12,702,447	15,854,790	17,731,485	11,297,882			57,586,594
	OIRM Capital Fund							
371	JJWAN	75,000						75,000
371XXX	ECR Phase III	330,884						330,884
371XXX	Jail Billing System Replacement	259,215						259,215
371XXX	Roster Mgmt System Migration	269,465						269,465
371XXX	Electronic Court Records - Phase III Part 2	750,000						750,000
371XXX	Case Scheduling Application Re-Write	79,872						79,872
	3710 Total	1,764,436						1,764,436
	ITS Capital Fund							
3781	JJWAN	(75,000)						(75,000)
378103	ECR Phase III	(330,884)						(330,884)
378301	Jail Billing System Replacement	(259,215)						(259,215)
378302	Roster Mgmt System Migration	(269,465)						(269,465)
378303	Electronic Court Records - Phase III Part 2	(750,000)						(750,000)
378304	Case Scheduling Application Re-Write	(79,872)						(79,872)
	3781 Total	(1,764,436)						(1,764,436)
	Solid Waste Capital Equipment Recovery Program							
3810	Default	1,828						1,828
	3810 Total	1,828						1,828
	Environmental Reserve Subfund							
3831	Environmental Reserve Subfund							

Adopted Ordinance 14265, Section 119: General Capital Improvement Program

		2002	2003	2004	2005	2006	2007	Total 2007-2007
D11712	Default	312						312
	3931 Total	312						312
3901	Solid Waste Construction 1983							
D11711	Default	(711)						(711)
	3901 Total	(711)						(711)
3910	Landfill Reserve Fund							
D10727	Default	4,573						4,573
	3910 Total	4,573						4,573
3951	Building Repair and Replacement							
395200	Records & Elections seismic retrofit	633,566						633,566
395xxx	Records & Elections seismic retrofit	(633,566)						(633,566)
395201	Garage seismic retrofit & Deck Assessment	843,173						843,173
395xxx	Garage seismic retrofit & Deck Assessment	(843,173)						(843,173)
395202	Renton PH Seismic Upgrades	184,076						184,076
395xxx	Renton PH Seismic Upgrades	(184,076)						(184,076)
395203	Auburn PH Seismic Upgrades	169,916						169,916
395xxx	Auburn PH Seismic Upgrades	(169,916)						(169,916)
395204	White Center PH Seismic Upgrades	353,992						353,992
395xxx	White Center PH Seismic Upgrades	(353,992)						(353,992)
395205	YSC Detention Gym seismic	164,442						164,442
395xxx	YSC Detention Gym seismic	(164,442)						(164,442)
	3951 Total	-						-

Attachment 3B

Adopted Budget Ordinance 14265, Section 126: Roads Capital Improvement Program

Fund	Project	Description	2002	2003	2004	2005	2006	2007	Total 2007-2007
3860		County Road Construction							
	XXXXX	Tuck Creek	(1,000,000)						-1000000
	200399	Tuck Creek	1,000,000						1,000,000
	XXXXX	84th Avenue NE Corridor Study/Design	(50,000)						(50,000)
	100102	84th Avenue NE Corridor Study/Design	50,000						50,000
	3860 Total		-						-