

Conservation Futures Advisory Committee

Recommendations for 2023 Conservation Futures & Parks Levy Open Space Funding

King County Council – TrEE Committee Briefing
September 15, 2022

Overview

Requests

37 projects

- 14 located in cities
- 23 located in unincorporated King County

\$58.2 M in requests

Recommendations

\$51.7 M recommended

- \$36.8 M in CFT
 - \$13.2 M annual
 - \$23.6 M bond project (*leaves \$1.4 M unused bond project dollars*)
- \$14.9 M in Parks Levy

Match Waiver Requests

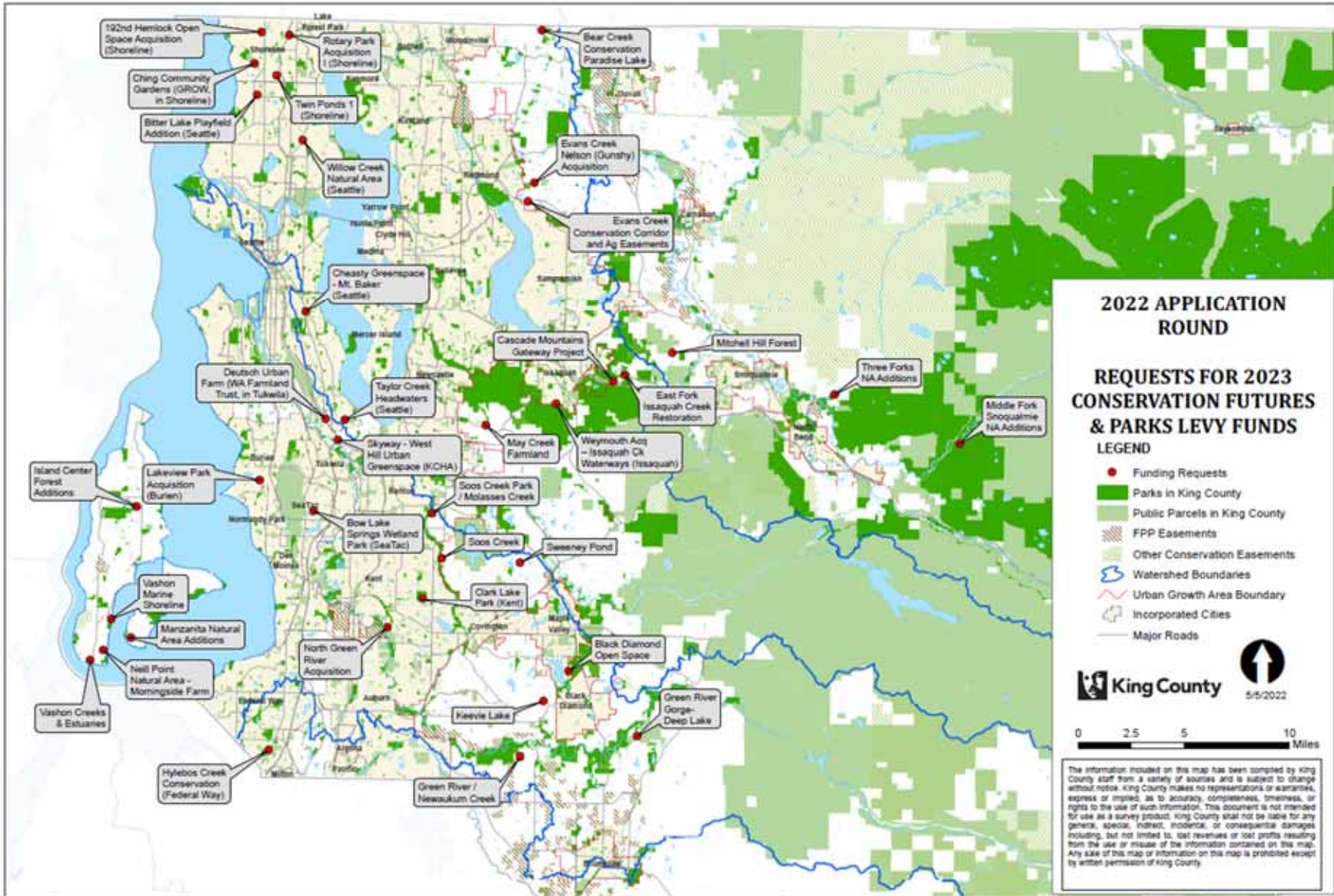
7 Projects Request \$10.73 M

- 6 in cities
- 1 in unincorporated urban

\$9.23 M recommended

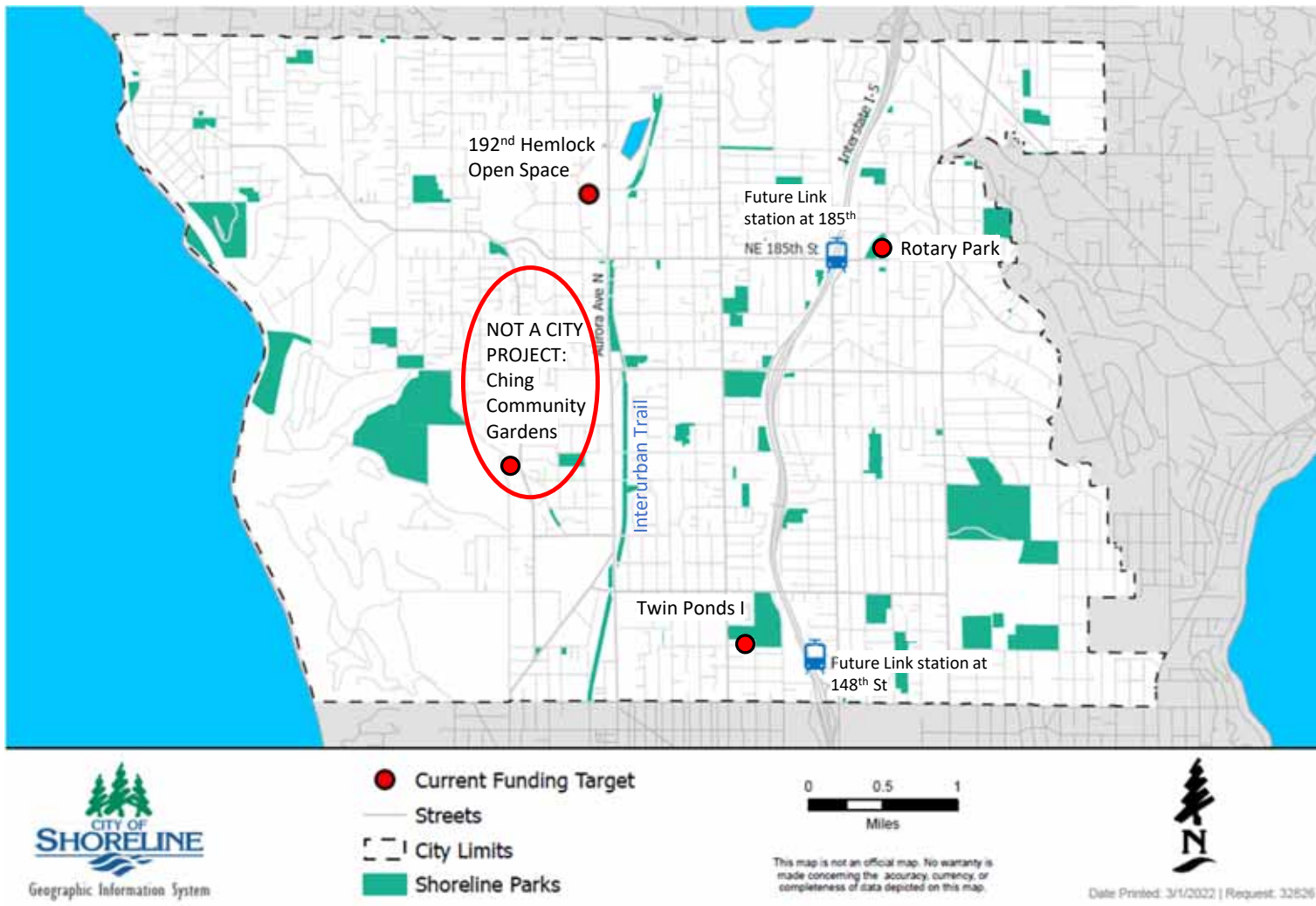
- 6 projects were “Yes”
 - 1 also received retroactive match waiver on past award associated with that project
- 1 project was “No”
 - It could be fully funded without a match waiver, as they have available match

Applications for 2023 Funding



City & Nonprofit Projects Highlights

Highlighted in yellow on handout



City of Shoreline vicinity map used for geographic context only

GROW NW (in Shoreline) - Ching Community Gardens ****Match Waiver Request****

CFT Requested: \$1,232,000
CFT Recommended: \$1,232,000 (annual)
Match Waiver? Yes



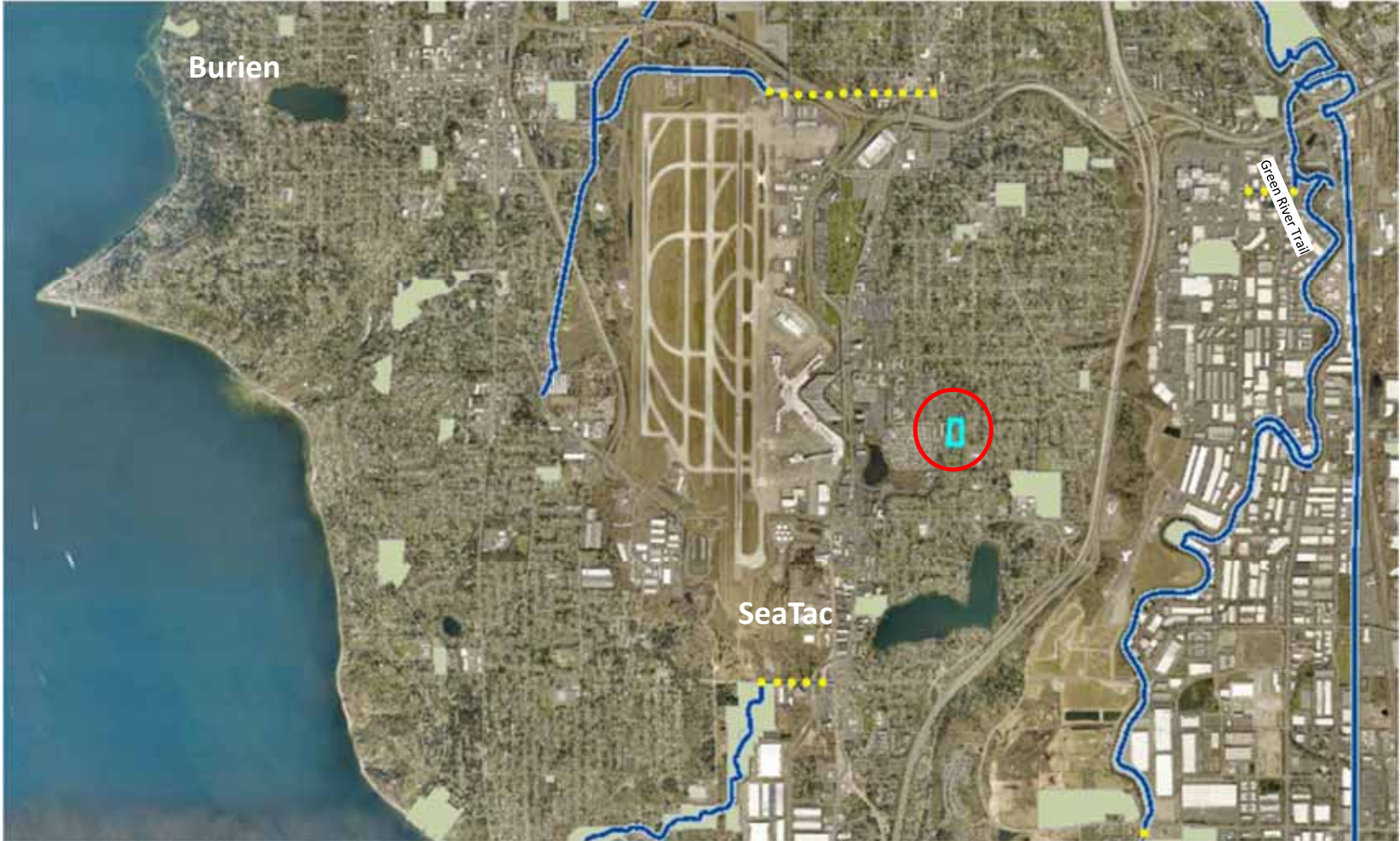
GROW NW (in Shoreline) - Ching Community Gardens ****Match Waiver Request****



Plum, pear trees



Douglas fir, cedar



SeaTac – Bow Lake Springs Wetland Park ****Match Waiver Request****

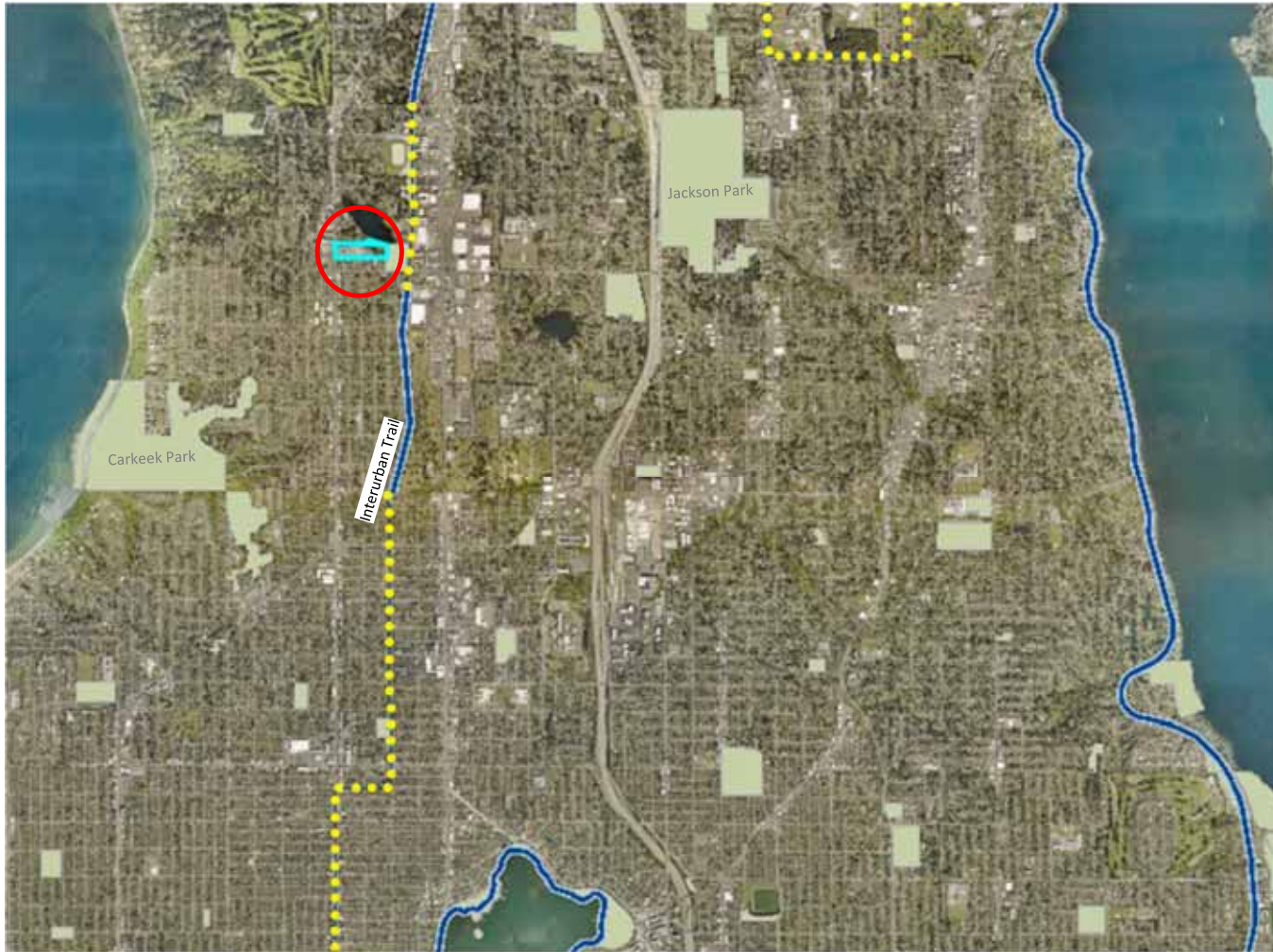
CFT Requested: \$630,000
CFT Recommended: \$630,000 (bond)
Match waiver? Yes



SeaTac – Bow Lake Springs Wetland Park ****Match Waiver Request****



SeaTac – Bow Lake Springs Wetland Park ****Match Waiver Request****



Seattle – Bitter Lake Playfield Addition ****Match Waiver Request + retroactive match waiver****

CFT Requested: \$2,400,000
CFT Recommended: \$2,400,000 (bond)
Match waiver? Yes + retroactive on \$1M



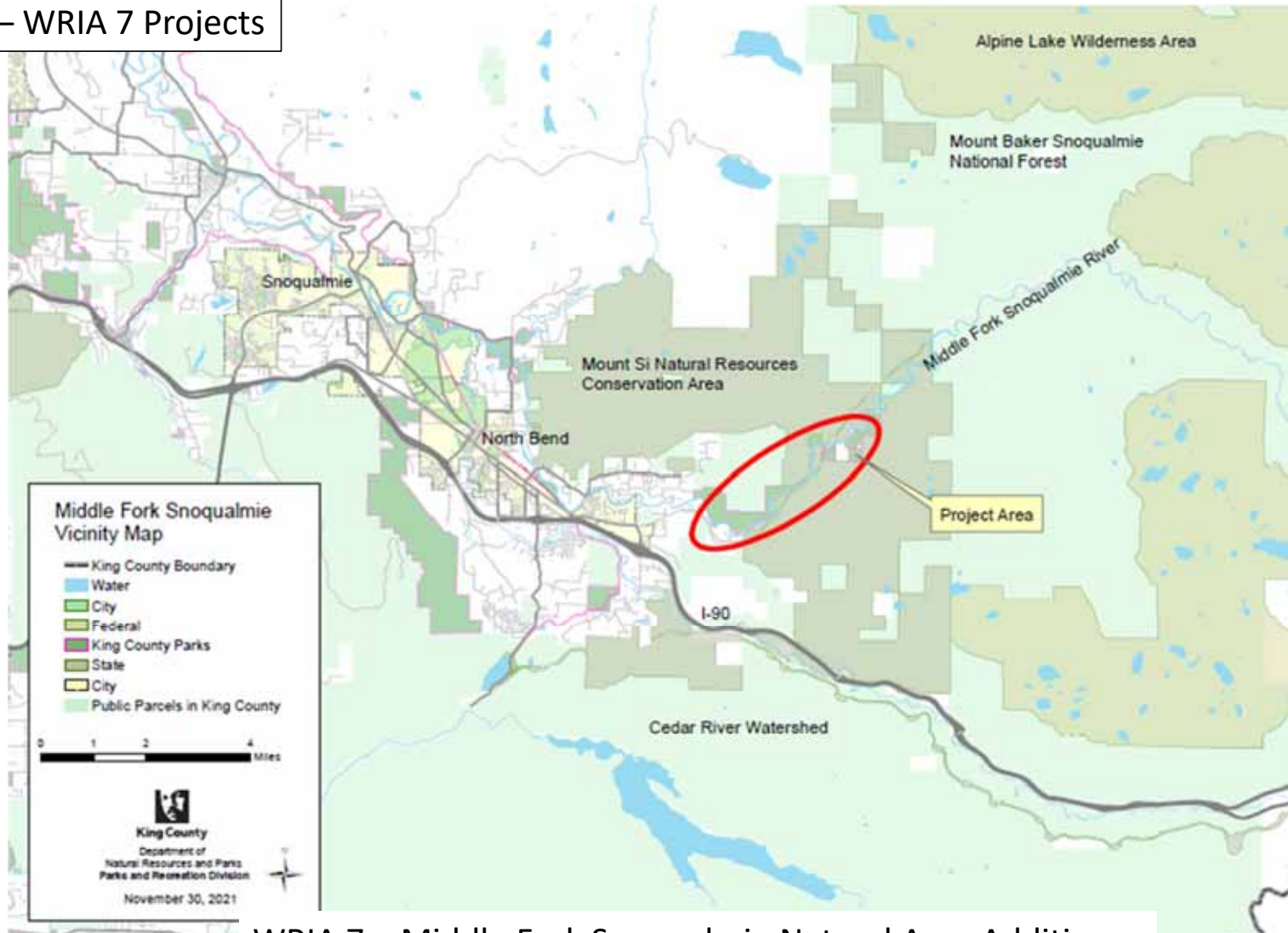
Seattle – Bitter Lake Playfield Addition ****Match Waiver Request + retroactive match waiver****



Seattle – Bitter Lake Playfield Addition ****Match Waiver Request + retroactive match waiver****

King County Projects

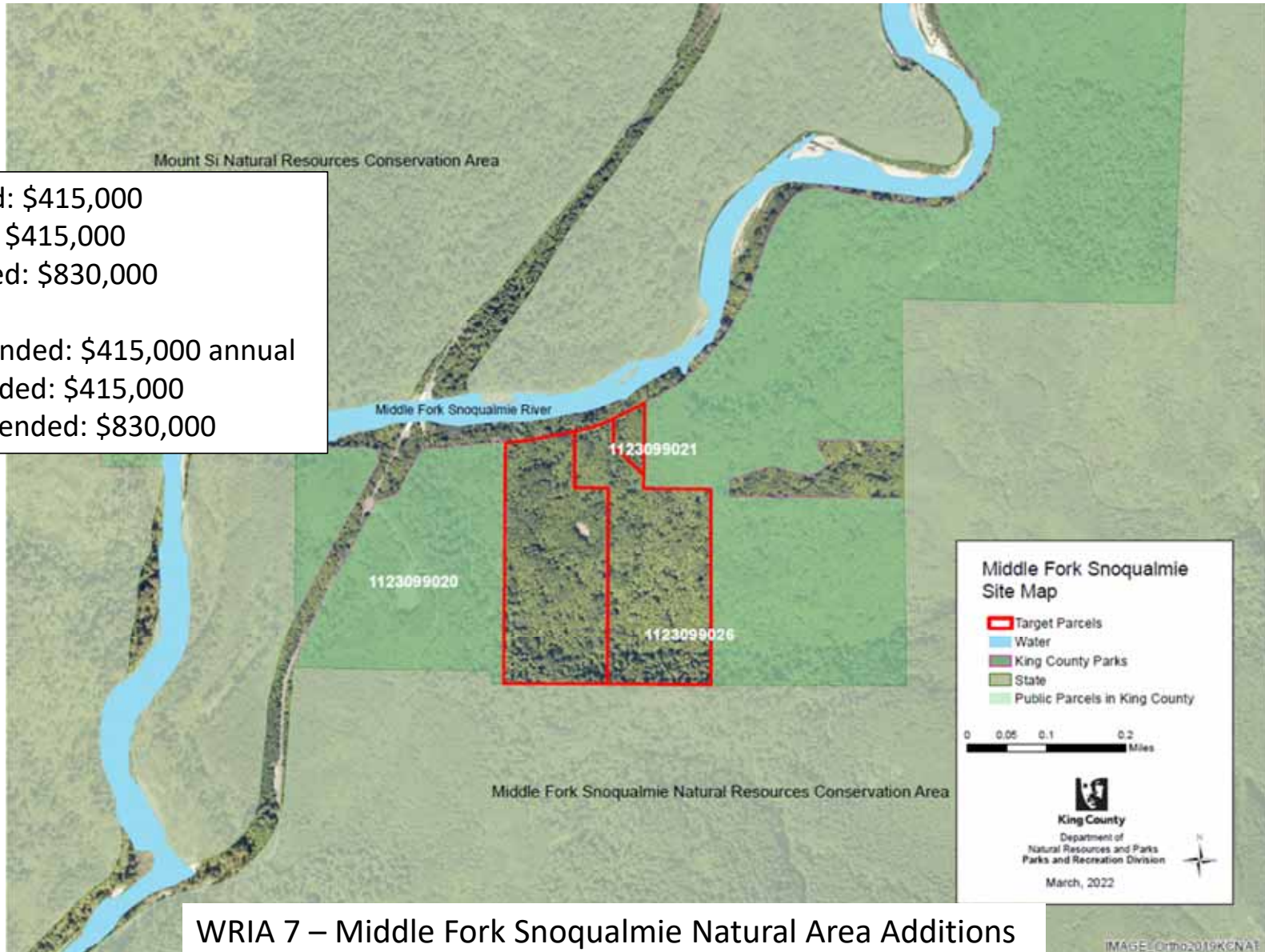
King County – WRIA 7 Projects



WRIA 7 – Middle Fork Snoqualmie Natural Area Additions

CFT Requested: \$415,000
PL Requested: \$415,000
Total Requested: \$830,000

CFT Recommended: \$415,000 annual
PL Recommended: \$415,000
Total Recommended: \$830,000



WRIA 7 – Middle Fork Snoqualmie Natural Area Additions

IMAGE_Ortho2019KCNAI



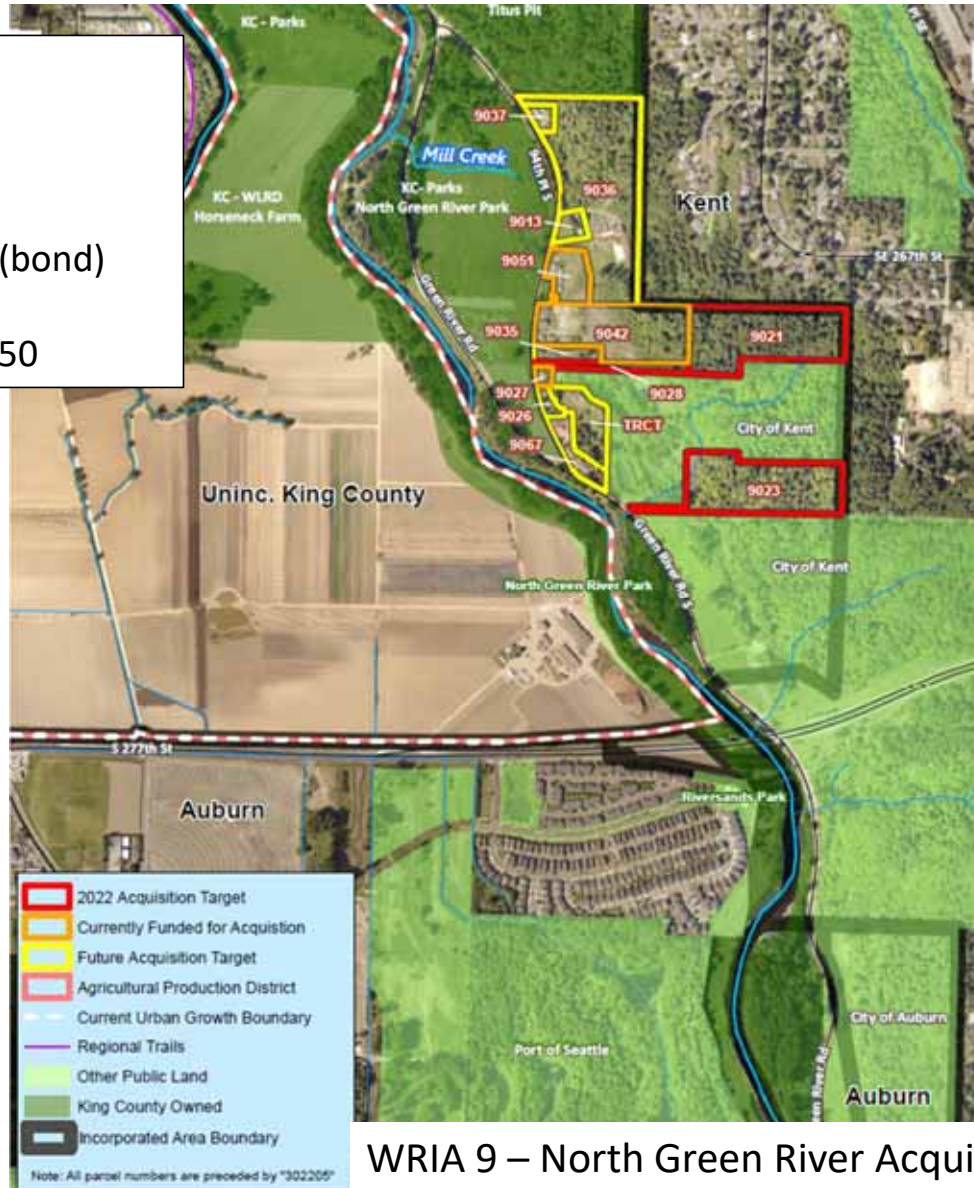
WRIA 7 – Middle Fork Snoqualmie Natural Area Additions



WRIA 9 – North Green River Acquisitions

CFT Requested: \$610,625
PL Requested: \$610,625
Total Requested: \$1,221,250

CFT Recommended: \$610,625 (bond)
PL Recommended: \$610,625
Total Recommended: \$1,221,250



WRIA 9 – North Green River Acquisitions

North Green River Acquisitions

Horsehead Bend
Natural Area

Past targets

North Green River Park

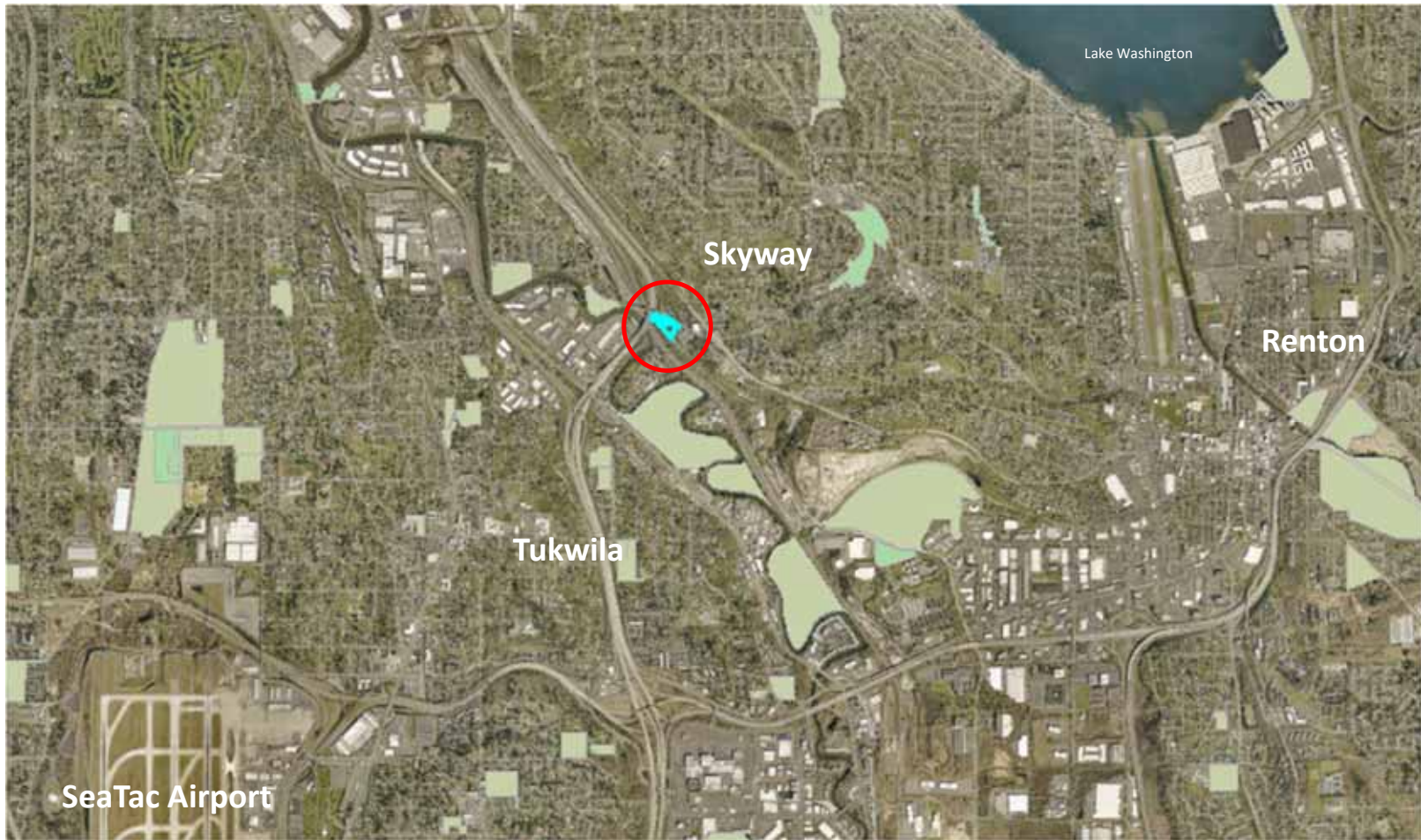
Target parcel
9027 here

NORTH



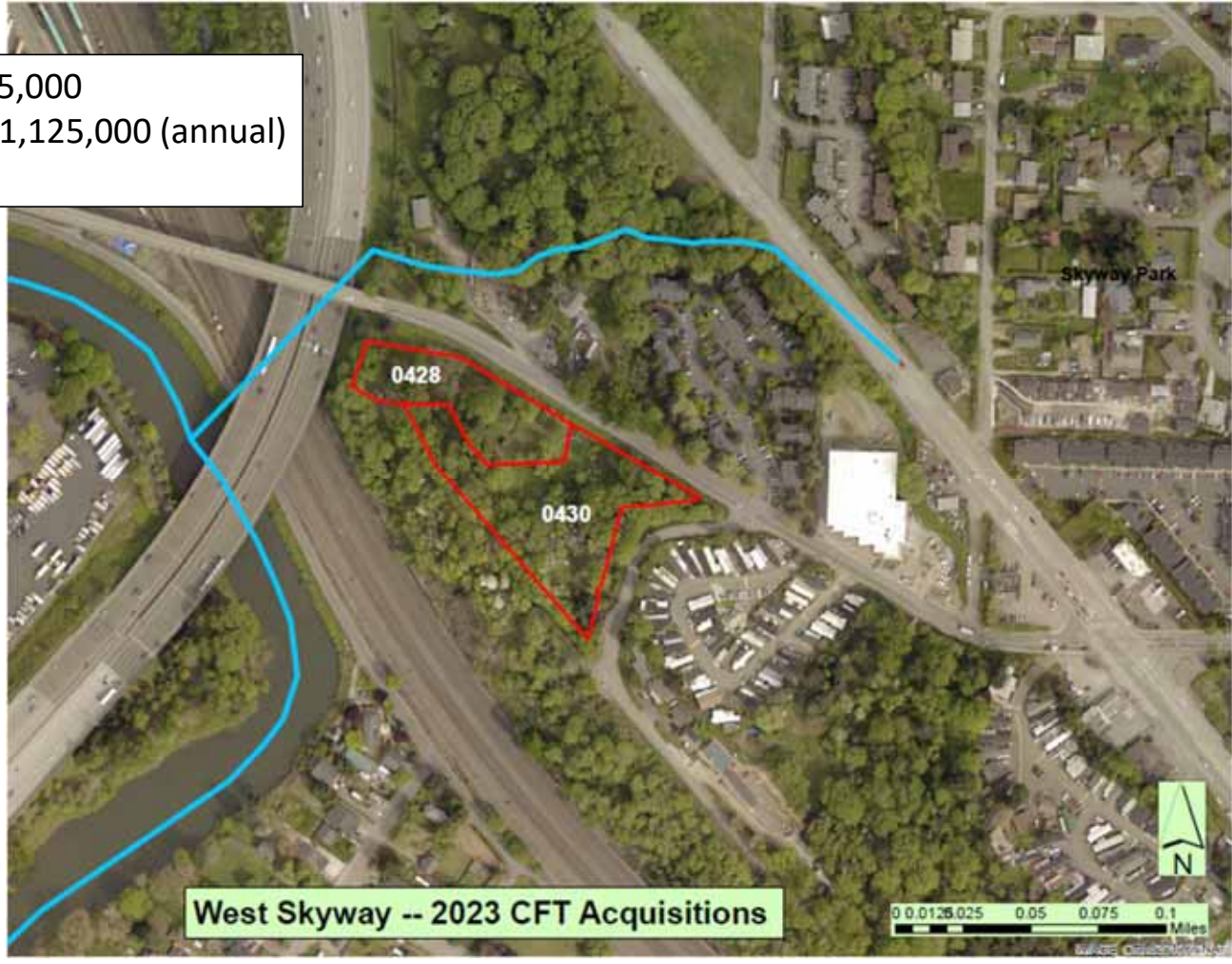


WRIA 9 – North Green River Acquisitions



KC WRIA 9: Skyway – West Hill Urban Additions (KCHA) ****Match Waiver Request****

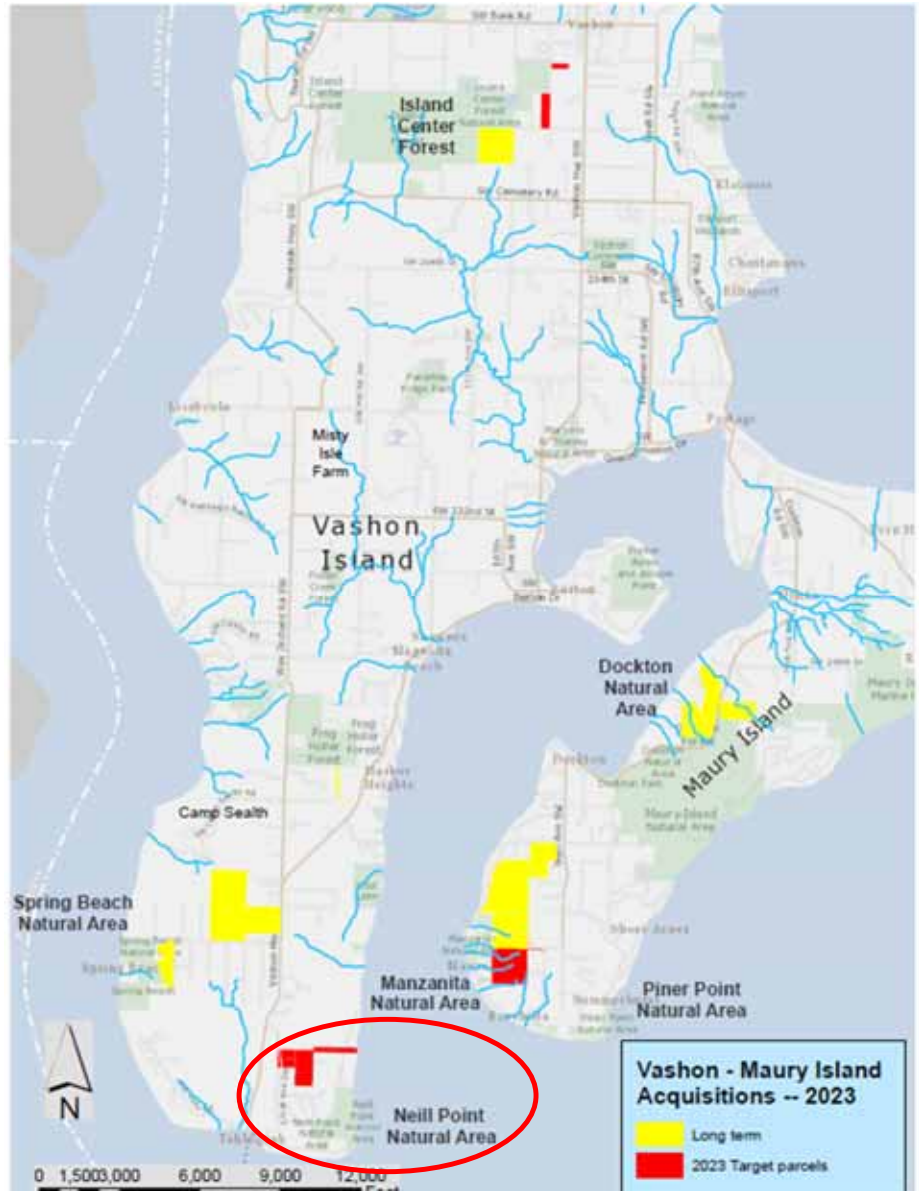
CFT Requested: \$1,125,000
CFT Recommended: \$1,125,000 (annual)
Match waiver? Yes



KC WRIA 9: Skyway – West Hill Urban Additions (KCHA) ****Match Waiver Request****

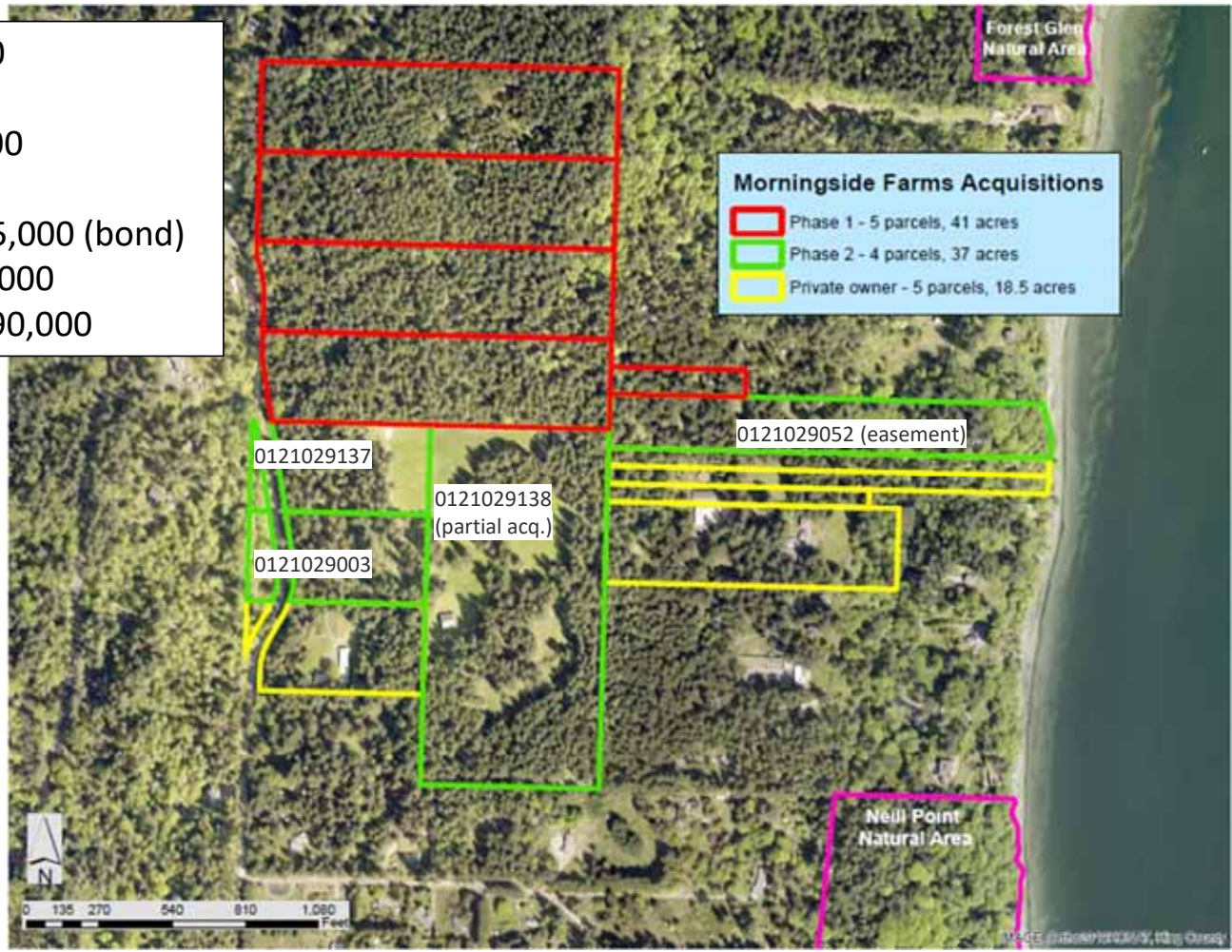


KC WRIA 9: Skyway – West Hill Urban Additions (KCHA) ****Match Waiver Request****



CFT Requested: \$395,000
 PL Requested: \$395,000
 Total Requested: \$790,000

CFT Recommended: \$395,000 (bond)
 PL Recommended: \$395,000
 Total Recommended: \$790,000



Vashon – Neill Point Natural Area – Morningside Farm



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