

FISCAL NOTE
COVID-19 Supplemental

Ordinance/Motion:	October COVID-19 Supplemental		
Title:	Council Grants to Community Groups		
Agency:	Department of Community and Human Services (EN_A88800)		
<p>Summary: This proposal is a technical correction to an omission made in 4th COVID supplemental Ordinance 19157. In Ordinance 19157 Council enacted Expenditure Restriction 10, which set aside \$900,000 (\$100,000 for each Council district) in Coronavirus Relief Funds for Council grants to community groups to provide emergency assistance. However, Council omitted allocating revenues and expenditures.</p>			
	2019-2020	2021-2022	2023-2024
FEDERAL SHARED REVENUES (R3320)	900,000		
Total Revenue	900,000	-	-
SERVICES-OTHER CHARGES (53000)	900,000		
Total Expenditure	900,000	-	-
Net Impact	-	-	-
Total TLT	-	-	-

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 Date Prepared: 10/6/2020
 Note Reviewed By: Kapena Pflum
 Date Reviewed: 10/6/2020