

# 15975

Attachment C: Roads Capital Improvement Program, dated 11-16-07

	2008	2009	2010	2011	2012	2013	Total 2008 - 2013
<b>3860/ROADS CONSTRUCTION</b>							
100106 NE Woodinville-Duvall Rd @ Mink Rd NE	2,641,000	214,000		238,000			2,855,000
100109 NE Woodinville-Duvall Rd @ 194th Ave NE	1,540,000				1,352,000		1,590,000
100110 Juanita-Woodinville Way NE / NE 160th St	166,000						1,540,000
100208 Avondale Rd NE		166,000	593,000				166,000
100209 Bear Creek Bridge #480A	940,000						759,000
100210 100th Ave NE	107,000						940,000
100307 155th Ave NE at 146th Pl NE	193,820	1,116,000					1,223,000
100308 NE Novelty Hill Rd @ NE Redmond Rd		166,000	593,000				193,820
100309 Cottage Lake Creek Bridge # 52B	751,000						759,000
100407 140th Pl NE	408,000						751,000
100408 Avondale Rd - Phase 1		1,700,000					2,108,000
100409 Bear Creek Bridge #1056B		166,000	593,000				759,000
100507 Safer Wildlife/Community Mobility Through Novelty							
100508 Mink Rd NE	54,000	499,000					553,000
100509 Evans Creek Bridge #578A		166,000	593,000				759,000
100901 NE Novelty Hill Rd - Redmond	1,000,000						1,000,000
100992 NE Novelty Hill Rd	5,866,000	24,625,843					30,491,843
101088 NE 132nd St / NE 128th St	(103,000)						(103,000)
101101 238th Ave NE @ NE Union Hill Rd	774,000						774,000
101404 NE Woodinville-Duvall Rd @ 212th Ave NE	226,000	155,000	1,261,000				226,000
200106 Lake Alice Rd SE - Culvert Replacement		264,000	368,000	2,077,000			1,416,000
200108 Patterson Creek Bridge #180L					184,000		2,709,000
200112 CW Neal Rd Bridge #249B						658,000	842,000
200208 Bandaret Bridge #493B	3,030,000						3,030,000
200212 CW Neal Rd Bridge # 249C					184,000		842,000
200306 Patterson Creek Bridge #344A	527,000	843,000	2,157,000				527,000
200308 May Creek Bridge #5005	54,000						3,054,000
200312 Fish Hatchery Bridge #61B					184,000		842,000
200394 Toit Bridge #1834A	1,138,000	536,000					1,674,000
200406 Patterson Creek Bridge #5024A	527,000						527,000
200408 Woodinville-Duvall Bridge #1136B		318,000	847,000				1,165,000
200412 312th Ave SE Bridge #228F		423,000	529,000				952,000
200599 NE Woodinville-Duvall Rd @ West Snoqualmie Valley	620,000						620,000
200707 318th Ave NE	1,000,000						1,000,000
200708 Coal Creek Parkway Opportunity Project	21,000			260,000			281,000
200807 327th Ave NE		221,000					221,000
200907 Kelly Rd NE		75,000					221,000
200994 Mount St Bridge #2550A	1,256,247						1,331,247

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	2008	2009	2010	2011	2012	2013	Total 2008 - 2013
201007	324th Ave NE @ NE 202nd St	155,000	532,000				687,000
201107	West Snoquamie River Rd NE Bridge #228D						554,000
201207	308th Ave SE Bridge #344B						554,000
201296	East Lake Sammamish Pkwy SE @ NE 7th Ct						(350,000)
300108	S. 277th St						887,000
300109	S. 360th St	105,000	982,000				1,087,000
300110	S. Star Lake Rd		86,000	843,000			929,000
300113	Soos Creek Bridge #3110					86,000	86,000
300197	South Park Bridge #3179	5,800,000	283,000				13,820,000
300207	S. 132nd St - Roundabout						(433,000)
300208	Dockton Road Preservation	1,071,000	1,663,000	1,848,000	12,721,000	12,925,000	31,170,000
300210	16th Ave SW	256,000	1,188,000				1,444,000
300213	Soos Creek Bridge #3109A						86,000
300306	S. 128th St					86,000	86,000
300308	Peasley Canyon Rd @ Peasley Canyon Way	390,000					155,000
300310	Vashon Highway Preservation	499,000	943,000	746,000	178,000	14,702,000	17,068,000
300311	SE 288th St @ 51st Ave S.			951,000			951,000
300313	Soos Creek Bridge #3109					86,000	86,000
300406	28th Ave SW						207,000
300408	Military Rd S. @ S. 342nd St	166,000	114,000	1,248,000			1,528,000
300411	S. 316th St @ 51st Ave S.			178,000	1,290,000		1,468,000
300508	SE 277th St Bridge #3126	911,000					1,077,000
300511	132nd Ave SE @ SE 224th St					127,000	127,000
300607	SW 98th St						1,530,000
300608	Soos Creek Bridge #3106	573,000					733,000
300611	S. 288th St @ 48th Ave S.			178,000	737,000		915,000
300708	Judd Creek Bridge #3184 - Redeck	606,000					768,000
300802	West Hill Quick Response Projects		2,357,000				2,357,000
301204	S. 296th St @ 51st Ave SE						587,000
400108	Soos Creek Bridge #3205	573,000					733,000
400109	148th Ave SE @ SE 224th St	287,000	653,000				940,000
400110	284th Ave SE Bridge #3049		172,000	614,000			786,000
400111	Whitney Hill Bridge #3027			153,000			153,000
400113	Lake Youngs Way Bridge #3109B					86,000	86,000
400207	Little Soos Creek at SE 240th St - Culvert						715,000
400208	Newaukum Creek Bridge #3043	573,000					733,000
400210	Newaukum Creek Bridge #3040A		172,000	614,000			786,000
400211	Covington Creek Bridge #3084			178,000			814,000
400301	SE 208th St @ 105th Pl SE				636,000		(1,725,000)

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	2008	2009	2010	2011	2012	2013	Total 2008 - 2013
400307 Cedar River Tributary at Lower Dorre Don	107,000	20,000	585,000				712,000
400310 284th Ave SE Bridge #3042			172,000	614,000			786,000
400311 Green Valley Rd Bridge #3020				178,000	636,000		814,000
400407 156th Ave SE @ SE 142nd PI		375,000	327,000	1,778,000			2,480,000
400410 SE 424th St Bridge #3201			172,000	614,000			786,000
400411 Green Valley Rd Bridge #3022				178,000	636,000		814,000
400508 Covington Way SE / SE Covington-Sawyer Rd	1,009,000						1,009,000
400511 Covington Creek Bridge #3082				178,000	636,000		814,000
400600 Berrydale Overcrossing #3086OX	(97,000)	330,000	238,000	633,000	2,681,000		3,785,000
400708 Cedar Grove Rd SE @ SR-169	300,000						300,000
401004 124th Ave SE @ SE 192nd St			402,000	807,000	4,456,000		5,665,000
401288 Elliott Bridge #3166 - w/approaches	(259,000)						(259,000)
800201 CIP Bond Debt Payment	3,700,000	3,700,000	5,654,000	5,654,000	7,998,000	9,297,000	36,003,000
800205 HUD Debt Payment	360,000	360,000	360,000	360,000	360,000	360,000	2,160,000
999386 Cost Model Contingency- 386		2,869,000	2,969,000	3,073,000	3,181,000	3,778,000	15,870,000
999998 Roads CIP Grant Contingency Project	2,500,000						2,500,000
RDCW02 C/W Railroad Xing	49,000						49,000
RDCW04 C/W Guardrail Program		1,105,000	980,000	1,183,000	1,225,000	1,268,000	5,761,000
RDCW11 Bridge Priority Maintenance	666,000	250,000	887,000	919,000	951,000	984,000	4,657,000
RDCW14 Project Formulation	429,000	436,000	406,000	413,000	410,000	415,000	2,509,000
RDCW15 RID/LID Participation	(1,500,000)		277,000	459,000	297,000	492,000	25,000
RDCW16 Permit Monitoring & Remediation	551,000	516,000	534,000	553,000	572,000	592,000	3,318,000
RDCW17 Agreement with Other Agencies		527,000	545,000	564,000	584,000	604,000	2,824,000
RDCW19 C/W Signals	236,000	1,018,000	173,000	1,033,000	184,000	191,000	2,835,000
RDCW26 C/W Overlay	7,761,000	8,033,000	8,314,000	8,605,000	8,906,000	9,218,000	50,837,000
RDCW27 Road Related Annexation Incentives	514,000						514,000
RDCW28 Non-Motorized Improvements	743,000	1,798,000	911,000	1,958,000	2,027,000	2,098,000	9,535,000
RDCW29 Drainage and Fish Passage Restoration Program	23,000	602,000	1,922,000	1,986,000	2,039,000	2,110,000	8,682,000
RDCW31 ADA Compliance	993,280	1,071,000	1,109,000	1,148,000	1,188,000	1,229,000	6,738,280
<b>Total Fund 3860</b>	<b>52,068,157</b>	<b>67,628,843</b>	<b>43,616,000</b>	<b>43,014,000</b>	<b>56,617,000</b>	<b>63,366,000</b>	<b>326,310,000</b>