

# FISCAL NOTE

## Executive Proposed Supplemental

Ordinance/Motion: 2017 Omnibus			
Title: Reappropriation			
Requesting Agency: CABLE COMMUNICATIONS (EN_A43700)			
Reappropriate unspent budget for an anticipated large purchase for Cable System Testing and Performance Audit, Cable Franchise application by CenturyLink, Financial Audit of Comcast and WAVE Broadband.			
	<b>2017-2018</b>	<b>2019-2020</b>	<b>2021-2022</b>
SERVICES-OTHER CHARGES (53000)	256,000		
<b>Total Expenditure</b>	<b>256,000</b>		
<b>Net Impact</b>	<b>-256,000</b>		