

Metropolitan King County Council Budget and Financial Management Committee

STAFF REPORT

Agenda Item No.: 7 Date: 19 Jul 2011
Proposed Ordinance No.: 2011-0291 Prepared by: Nick Wagner

SUBJECT

A proposed collective bargaining agreement and a memorandum of agreement between King County and Teamsters, Local 117, covering information technology managers and supervisors in the executive branch.

SUMMARY

Proposed Ordinance 2011-0291 (pp. 5-6 of these materials) would approve a collective bargaining agreement (CBA) (pp. 7-33 of these materials) and a memorandum of agreement (MOA) (pp. 35-37 of these materials) between King County and Teamsters, Local 117 (the Union), covering 58 employees in the Office of Information Resource Management and the Departments of Transportation, Natural Resources and Parks, Community and Human Services, Public Health, Development and Environmental Services, Adult and Juvenile Detention, and Executive Services for the three-year period from February 1, 2011, through January 31, 2014.

BACKGROUND

The 58 employees covered by the CBA include "all full-time and regular part-time IT Managers and IT Supervisory employees in King County Office of Information Resources Management and all Executive Branch Departments except the Department of Judicial Administration, excluding confidential employees, Directors, Executive Branch Offices, and all other employees." CBA § 3.1 (p. 9 of these materials).

The bargaining unit employees oversee the work of almost 500 information technology staff. They not only help to provide standard information technology services, such as email, internet access, and safeguarding and storing data, but also develop and maintain specialized applications such as those required for booking inmates into the jail, running the payroll systems, and scheduling buses. The services that these employees support include public transportation, health and safety for at-risk populations, water quality, access to public records, voting, registering pets online, and many others. Transmittal letter, pp. 47-49 of these materials.

ANALYSIS

Since this is a newly-organized bargaining unit, the entire CBA is new. The most important provisions of the proposed new CBA are described below.

A. <u>Noteworthy CBA provisions</u>

1. COLAs

The CBA (in Section 5.4 (p. 11 of these materials), Addendum B (p. 33 of these materials)), and the MOA (pp. 35-37 of these materials) provide for the following cost of living adjustments (COLAs):

Year	Formula	COLA
2010 90% of CPI-W for All Cities, with 2% floor		2.00%
2011	None	Zero
2012	90% of CPI-W for Seattle-Tacoma-Bremerton	1.77%
2013	95% of CPI-W for Seattle-Tacoma-Bremerton	1.88%
2014	95% of CPI-W for Seattle-Tacoma-Bremerton	1.93%

The COLA for 2010 is consistent with the county's agreements with other collective bargaining units for those years. It will need to be paid retroactively.

The COLAs for 2011-2014, including the zero COLA for 2011, are consistent with the COLA agreements that have been entered into by the vast majority of the County's represented employees. The fiscal impact of the COLAs is described in section C below.

Like the COLA agreements with other bargaining units, this CBA includes a COLA reopener provision that is triggered by "either an increase in the King County unemployment rate of more than 2 percentage points compared with the previous year or a decline of more than 7% in County retail sales as determined by comparing current year to previous year." (MOA § 1, p. 36 of these materials)

2. Grievance Process

Like several other recent collective bargaining agreements, the CBA includes as step 3 in the grievance process an appeal to the County's Director of Labor Relations. CBA § 12.3.A (pp. 24-25 of these materials). As described in previous transmittals from the Executive, this is intended to give the parties a more effective means of resolving issues to their mutual satisfaction, rather than having to resort to litigation.

3. Reopener re. Transition to Common Biweekly Payroll System

Section 2.2 of the CBA (pp. 8-9 of these materials) acknowledges the county's right to implement "a common biweekly payroll system that will standardize pay practices and Fair Labor Standards Act work weeks" and provides that the CBA may be reopened to negotiate these standardized pay practices, to the extent required by law.

4. Contingent Wage Reopener

CBA Addendum A (p. 32 of these materials) provides in part: "The parties agree to reopen the contract to negotiate wage range and step placements if during the term of the Agreement the County implements across the board wage range adjustments for non-represented employees in similar pay ranges in the Executive Branch."

5. Exempt from Overtime Payments

Section 4.1 of the CBA (p. 10 of these materials) provides that the members of this bargaining unit "are employed in a bona fide executive, administrative or professional capacity and are in turn exempt from overtime payments under the Federal Fair Labor Standards Act. Bargaining unit employees are expected to work the hours necessary to satisfactorily perform their jobs."

B. Consistency with Labor Policies

The proposed new CBA appears to be consistent with the County's adopted labor policies.

C. Projected Fiscal Impact

The fiscal impact of the proposed new CBA is summarized in the Executive's Fiscal Note (pp. 43-45 of these materials). From a base cost of \$6,877,131 in 2010, the CBA is expected to result in the following annual cost increases, due entirely to the COLAs described in section A.1 above:

	Projected Cost Increase	Projected COLA
2010	\$80,957 (retroactive)	2.00%
2011	2011 \$0	
2012	\$124,942	1.77%
2013	\$135,056	1.88%
2014	\$141,254	1.93%

The Executive's transmittal letter describes the CBA as "compar[ing] favorably with other settlements" and as being within the County's capacity to finance (p. 48 of these materials).

LEGAL REVIEW

The CBA has been reviewed by the Office of the Prosecuting Attorney, Civil Division. (Transmittal letter, p. 48 of these materials)

INVITED

- Robert Railton, Labor Negotiator, King County Office of Labor Relations
 Matthew House, Public Sector Coordinator, Teamsters, Local 117

ATTACHMENTS		
1. Proposed Ordinance 2011-0291	5	
a. Att. A (Collective Bargaining Agreement)		
b. Att. B (Memorandum of Agreement re. COLAs)	35	
2. Checklist and Summary of Changes	39	
3. Contract Summary	41	
4. Fiscal Note	43	
5. Transmittal Letter	47	



Proposed No. 2011-0291.1

KING COUNTY

1200 King County Courthouse 516 Third Avenue Seattle, WA 98104

Signature Report

July 14, 2011

Ordinance

Sponsors Phillips

1	AN ORDINANCE approving and adopting the collective
2	bargaining agreement and memorandum of agreement
3	negotiated by and between King County and International
4	Brotherhood of Teamsters Local 117 (Information
5	Technology Managers and Supervisors - Office of
6	Information Resource Management (IT Central), Executive
7	Branch Departments) representing employees in the
8	departments of natural resources and parks, transportation,
9	executive services, community and human services, public
10	health, development and environmental services, adult and
11	juvenile detention, and the office of the executive; and
12	establishing the effective date of said agreements.
13	BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:
14	SECTION 1. The collective bargaining agreement and memorandum of
15	agreement negotiated by and between King County and International Brotherhood of
16	Teamsters Local 117 (Information Technology Managers and Supervisors - Office of
17	Information Resource Management (IT Central), Executive Branch Departments)
18	representing employees in the departments of natural resources and parks, transportation
19	executive services, community and human services, public health, development and

20	environmental services, adult and juvenile detention, and the office of the executive and		
21	attached hereto are hereby approved and adopted by this reference made a part hereof.		
22	SECTION 2. Terms and conditions of said agreements shall be effective from		
23	February 1, 2011, through and including January 31, 2014.		
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		KING COUNTY COUNCIL KING COUNTY, WASHINGTON	
		Lawre Consett Chair	
	ATTEST:	Larry Gossett, Chair	
	Anne Noris, Clerk of the Council		
	APPROVED this day of,	.	
		Dow Constantine, County Executive	
	Attachments: A. Agreement By and Between King Representing IT Managers and Supervisors, B. Men County and International Brotherhood of Teamsters	norandum of Agreement By and Between King	

Attachment A

1		AGREEMENT	
2		By and Between	
		King County	
3		And	
4	·	Teamsters, Local Union No. 117	
5		Representing	
6		IT Managers and Supervisors	
7			
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25]]	OR ANDUM OF A CREEMENT ADDRESSING THE	26
26	11	ORANDUM OF AGREEMENT ADDRESSING THE BUDGET CRISIS	
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AGREEMENT 1 2 By and Between 3 **King County** 4 And Teamsters, Local Union No. 117 5 6 7 These Articles constitute an agreement, terms of which have been negotiated in good faith 8 between KING COUNTY ("the County") and Teamsters, Local Union No. 117 ("the Union"). This 9 Agreement shall be subject to approval by Ordinance by the Metropolitan King County Council. 10 **ARTICLE 1: PURPOSE** The purpose of this Agreement is to promote the continued improvement of the relationship 11 12 between the County and its employees represented by the Union. The articles of this Agreement set 13 forth the wages, hours and working conditions for the bargaining unit employees. 14 **ARTICLE 2: COUNTY RIGHTS** 15 Section 2.1 The Union recognizes the prerogatives of the County to operate and manage its 16 affairs in all respects in accordance with its responsibilities and powers of authority, subject to the 17 express limits of this Agreement. The County shall have the right to demote, discipline and discharge 18 employees; and the right to layoff employees for lack of work, funds, efficiency or for the occurrence 19 of conditions beyond the control of the County. The County shall further have the right to recruit, 20 examine, test, select, hire, appoint, promote, transfer, and train employees; place employees on wage 21 steps; direct and assign work; determine work locations and assign employees to those locations; 22 appraise employee performance; contract out work; develop and modify classification specifications, 23 allocate positions to those classifications, allocate employees to those positions; determine work 24 schedules and assign employees to those schedules; determine the methods and processes by which 25 work is performed; establish rules, procedures and processes; and the right to take whatever actions 26 are necessary in emergencies as determined by the County.

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Section 2.2 Payroll System: The parties agree the County has the right to implement a

common biweekly payroll system that will standardize pay practices and Fair Labor Standards Act's

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work weeks. The parties agree that applicable provisions of the collective bargaining agreement may be re-opened at any time by the County for the purpose of negotiating these standardized pay practices, to the extent required by law.

ARTICLE 3: UNION RECOGNITION, MEMBERSHIP, REPRESENTATION

3.1 Union Recognition

The County recognizes Teamsters Local Union No. 117, affiliated with the International Brotherhood of Teamsters, as the sole and exclusive bargaining representative of all full-time and regular part-time IT Managers and IT Supervisory employees in King County Office of Information Resources Management and all Executive Branch Departments except the Department of Judicial Administration, excluding confidential employees, Directors, Executive Branch Offices, and all other employees.

3.2 Union Membership

A. It is a condition of employment that, within thirty (30) days of the effective date of this Agreement, all employees covered by the Agreement will become and remain members in good standing in the Union, or pay an agency fee to the Union in lieu of membership dues. This requirement will apply to employees who are temporarily appointed to work in a job classification covered by this Agreement if the appointment is expected to last thirty (30) days or more, however, they will not be required to pay initiation fees and become a "member in good standing" if such action is based solely upon an "acting" position status.

B. Employees covered by this Agreement who qualify for an exemption from the requirement for Union membership based on an employee's bona fide religious belief shall contribute an amount equivalent to regular Union dues to a charity mutually acceptable to the employee and the Union. The Employee shall furnish the Union with written proof each month that such payments are being made. If the employee and the Union do not reach agreement on such matter, the Public Employment Relations Commission (PERC) shall designate the charitable organization.

C. Failure by an employee to abide by the provisions of paragraphs A and B will constitute just cause for discharge. If an employee has failed to fulfill the obligations set forth in paragraphs A and B, the Union will provide the employee and the County with seventy-two (72)

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At such time that the CIO is responsible for approving Executive Leave for bargaining unit

1	employees, the guarantee of three (3) days ends. The total number of days of Executive Leave cannot
2	exceed ten (10) days in the calendar year. The parties agree to negotiate any guarantee of Executive
3	Leave upon merging of the bargaining unit employees into a department.
4	Section 4.2 Probation: New hired, rehired, promoted, transferred to another position,
5	recalled and demoted employees shall be on probation for their first six (6) months of service. At the
6	County's discretion, employees may have their probation period extended for up to six (6) additional
7	months
8	Section 4.3 Alternative Work Schedules and Telecommuting: The County will administer
9	employee requests for alternative work schedules and telecommuting in accordance with its policies,
10	as amended.
11	ARTICLE 5: WAGE RATES/WORK OUTSIDE OF CLASSIFICATION
12	Section 5.1 Pay Ranges: The parties agree that the classification titles shall be compensated
13	at the pay ranges and steps as shown in Addendum A.
14	Section 5.2 Step Movement/Merit: Employees covered by this Agreement shall be
15	compensated pursuant to the County's ten-step plan and merit system, as amended.
16	Section 5.3 Special Duty: Employees will be eligible for special duty compensation in
17	accordance with KCC 3.15.140 and related County procedures, as amended.
18	Section 5.4 COLA: Cost of Living adjustments will be pursuant to the Memorandum of
19	Agreement in Addendum B.
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ARTICLE 6: HOLIDAYS

Section 6.1 Regular, probationary, provisional and term-limited temporary employees shall be granted the following holidays with pay:

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New Year's Day	January 1st	
Martin Luther King Jr.'s Birthday	Third Monday in January	
President's Day	Third Monday in February	
Memorial Day	Last Monday in May	
Independence Day	July 4th	
Labor Day	First Monday in September	
Veteran's Day	November 11th	
Thanksgiving Day	Fourth Thursday in Nov.	
Day after Thanksgiving		
Christmas Day	December 25th	
Two (2) Personal Holidays		

and any special or limited holidays as declared by the president or governor, and as approved by the Metropolitan King County Council.

Section 6.2 Personal holidays shall be administered through the vacation plan. One (1) day shall be available for use in the pay-period including the first of October and one (1) in the pay-period including the first day of November each year.

Section 6.3 For holidays falling on a Saturday, the Friday before shall be a paid holiday. For holidays falling on a Sunday, the Monday following shall be a paid holiday.

Section 6.4 An employee must be in a pay status the employee's scheduled work day before, and employee's scheduled work day after a holiday in order to receive holiday pay. An employee leaving County employment the day prior to the holiday shall not receive holiday pay. However, an employee who has successfully completed at least five (5) years of county service and who retires at the end of the month in which the last regularly scheduled working day is observed as a holiday, shall be eligible for holiday pay if the employee is in a pay status the day before the day observed as a holiday.

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ARTICLE 7: VACATION

Section 7.1 Regular, probationary, provisional and term-limited temporary employees shall accrue vacation leave as described in the following table:

Full Years of Service			Maximum Total Days
Upon hire through end of Year	5		12
Upon beginning of Year	6		15
Upon beginning of Year	9		16
Upon beginning of Year	11		20
Upon beginning of Year	17		21
Upon beginning of Year	18		22
Upon beginning of Year	19		23
Upon beginning of Year	20		24
Upon beginning of Year	21		25
Upon beginning of Year	22		26
Upon beginning of Year	23		27
Upon beginning of Year	24		28
Upon beginning of Year	25		29
Upon beginning of Year	26	and beyond	30

Section 7.2 Employees shall accrue vacation leave from their date of hire in a leave eligible position.

Section 7.3 Leave eligible part-time employees may accrue vacation leave prorated to reflect their normally scheduled work week.

Section 7.4 Employees shall not be eligible to take or be paid for vacation leave until they have successfully completed their first six (6) months of County service in a leave eligible position, except if using vacation leave for a qualifying reason under the Washington Family Care Act. An employee leaving County employment prior to successfully completing their first six (6) months of County service shall forfeit and not be paid for accrued vacation leave.

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A. Except as modified by a VEBA agreement, employees shall be paid for accrued vacation leave to their date of separation up to the maximum accrual amount as provided under Section 7.5 if they have successfully completed their first six (6) months of County service and leave in good standing. Payment shall be the accrued vacation leave multiplied by the employee's rate of pay in effect upon the date of leaving County employment less mandatory withholdings.

B. In cases of separation from County employment by death of an employee with accrued vacation leave and who has successfully completed his/her first six (6) months of County service in a leave eligible position, payment of unused vacation leave up to the maximum accrual amount shall be made to the employee's estate, or, in applicable cases, as provided for by state law, RCW Title 11.

Section 7.6 Full-time employees eligible for leave may accrue up to sixty (60) days (480 hours) of vacation. Leave eligible part-time employees may accrue an annual maximum of vacation leave prorated to reflect their normally scheduled work week. Leave eligible employees shall continue to accrue vacation in excess of the maximum during the calendar year in which they reach the maximum; however they must use vacation leave beyond the maximum accrual amount on or before December 31 of each year. Employees shall forfeit the excess accrual on December 31st of each year; unless the employee has received approval in accordance with County policies and procedures to carry over excess vacation accrual into the following year.

Section 7.7 If an employee resigns from a full-time regular or part-time regular position in good standing or is laid off and subsequently returns to County employment within two (2) years from such resignation or layoff, as applicable, the employee's prior County service shall be counted in determining the vacation leave accrual rate under Section 7.1.

Section 7.8 Employees eligible for leave shall not use or be paid for vacation leave until it has accrued and such use or payment is consistent with the provisions of this Article.

Section 7.9 No employee eligible for leave shall work for compensation for the County in any capacity during the time that the employee is on vacation leave.

ARTICLE 8: SICK LEAVE

Section 8.1 Regular, provisional, probationary and term-limited temporary employees shall accrue sick leave benefits at the rate of 0.04616 hours for each hour in regular pay status excluding overtime up to a maximum of eight (8) hours per month. The employee is not entitled to sick leave if not previously earned. There shall be no limit to the hours of sick leave benefits accrued by an eligible employee.

Section 8.2 During the first six (6) months of service in a leave eligible position, employees eligible to accrue vacation leave may, at the supervisor's discretion, use any accrued days of vacation leave as an extension of sick leave. Employees may have additional rights to use vacation leave for qualifying reasons under the Washington Family Care Act. If an employee does not work a full six (6) months in a leave eligible position, any vacation leave used for sick leave must be reimbursed to the County upon termination.

Section 8.3 Separation from or termination of County employment except by reason of layoff or separation for non disciplinary medical reason, shall cancel all sick leave accrued to the employee as of the date of separation or termination. Should the employee resign, be separated for a non-disciplinary medical reason or be laid off and return to County employment within two (2) years, accrued sick leave shall be restored; provided, that such restoration shall not apply where the former employment was in a term-limited position.

Section 8.4 Except as modified under a VEBA agreement employees eligible to accrue leave and who have successfully completed at least five (5) years of County service and who retire as a result of length of service or who terminate by reason of death shall be paid, or their estates paid for as provided for by RCW Title 11, as applicable, an amount equal to thirty-five percent (35%) of their unused, accumulated sick leave multiplied by the employee's rate of pay in effect upon the date of leaving County employment, less mandatory withholdings. Retirement as a result of length of service means an employee is eligible, applies for and begins drawing a pension from PERS or the city of Seattle Retirement Plan immediately upon terminating County employment.

Section 8.5 An employee must use all of his or her sick leave and any donated sick leave before taking unpaid leave for his or her own health reasons. If the injury is compensable under the

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day off falls within the prescribed period of absence, it shall not be charged against the employee's sick leave account or bereavement leave credit.

E. Immediate family means any of the following relatives of the employee, employee's spouse or employee's domestic partner: spouse, domestic partner, grandparent, parent, child, sibling, child-in-law, parent-in-law and grandchild. Also included is any person for whose financial or physical care the employee is principally responsible.

Section 9.2 Organ Donor Leave

- A. Employees eligible for paid leave who are voluntarily participating as donors in life-giving or life-saving procedures such as, but not limited to, bone marrow transplants, kidney transplants, or blood transfusions may take up to five (5) days paid leave without having such leave charged to family leave, sick leave, vacation leave or leave of absence without pay; provided that the employee shall:
- 1. Give the appointing authority reasonable advance notice of the need to take time off from work for the donation of bone marrow, a kidney, or other organs or tissue where there is a reasonable expectation that the employee's failure to donate may result in serious illness, injury, pain or the eventual death of the identified recipient.
- 2. Provide written proof from an accredited medical institution, organization or individual as to the need for the employee to donate bone marrow, a kidney, or other organs or tissue or to participate in any other medical procedure where the participation of the donor is unique or critical to a successful outcome.
- **B.** Time off from work for the purposes set out above in excess of five (5) working days shall be subject to existing leave policies contracted in this Agreement.
- Section 9.3 Leave for School Volunteer Service: The Supervisor shall allow the use of up to three (3) days of sick leave each year to allow employees to perform volunteer services at the school attended by the employee's child, the employee's grandchild, the child of the employee's domestic partner, or child that resides in the employee's home. Employees requesting to use sick leave for this purpose shall submit such request in writing specifying the name of the school and the nature of the volunteer services to be performed.

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Section 9.4 Jury Duty: Any employee eligible for leave benefits who is ordered on a jury shall be entitled to his or her regular County pay; provided, that fees for such jury duty are deposited, exclusive of mileage, with the Finance and Business Operations Division of the Department of Executive Services. Employees shall report back to their work supervisor when dismissed from jury service.

Section 9.5 Military Leave: A leave of absence for active military duty or active military training duty shall be granted to eligible employees in accordance with applicable provisions of state and/or federal law; provided, that a request for such leave shall be submitted to the appointing authority in writing by the employee and accompanied by a validated copy of military orders ordering such active duty or active training duty.

Section 9.6 Unpaid Leaves of Absence

A. Short-Term Leaves of Absence. A leave of absence without pay for a period not exceeding thirty (30) consecutive days may be granted by the director.

B. Long-Term Leaves of Absence: The Director of Human Resources may grant a request for a leave of absence for a period longer than thirty (30) days with the favorable recommendation of the director. Long-Term leaves may be conditional or unconditional, with any conditions set forth in writing at the time that the leave is approved, not to exceed one (1) year.

Section 9.7 Donation of Leaves

A. Vacation leave hours.

1. Any employee eligible for leave benefits may donate a portion of his or her accrued vacation leave to another employee eligible for leave benefits. Such donation will occur upon written request to and approval of the donating and receiving employee's department director(s), except that requests for vacation donation made for the purposes of supplementing the sick leave benefits of the receiving employee shall not be denied unless approval would result in a departmental hardship for the receiving department.

2. The number of hours donated shall not exceed the donor's accrued vacation credit as of the date of the request. No donation of vacation hours shall be permitted where it would cause the employee receiving the transfer to exceed his or her maximum vacation accrual.

3. Donated vacation leave hours must be used within ninety (90) calendar days following the date of donation. Donated hours not used within ninety days or due to the death of the receiving employee shall revert to the donor. Donated vacation leave hours shall be excluded from vacation leave payoff provisions contained in Article 7. For purposes of this section, the first hours used by an employee shall be accrued vacation leave hours.

B. Sick leave hours.

- 1. Any employee eligible for leave benefits may donate a portion of his or her accrued sick leave to another employee eligible for leave benefits upon written notice to the donating and receiving employees' department director(s).
- 2. No donation shall be permitted unless the donating employee's sick leave accrual balance immediately subsequent to the donation is one hundred hours or more. No employee may donate more than twenty-five (25) hours of his or her accrued sick leave in a calendar year.
- 3. Donated sick leave hours must be used within ninety (90) calendar days. Donated hours not used within ninety (90) days or due to the death of the receiving employee shall revert to the donor. Donated sick leave hours shall be excluded from the sick leave payoff provisions and sick leave restoration provisions contained in Article 8. For purposes of this section, the first hours used by an employee shall be accrued sick leave hours.
- C. All donations of vacation and sick leave made under this section are strictly voluntary. Employees are prohibited from soliciting, offering or receiving monetary or any other compensation or benefits in exchange for donating vacation or sick leave hours.
- D. All vacation and sick leave hours donated shall be converted to a dollar value based on the donor's straight time hourly rate at the time of donation. Such dollar value will then be divided by the receiving employee's hourly rate to determine the actual number of hours received. Unused donated vacation and sick leave shall be reconverted based on the donor's straight time hourly rate at the time of reconversion.
- Section 9.8 Examination Leave: Employees eligible for leave benefits shall be entitled to necessary time off with pay for the purpose of taking county qualifying or promotional examinations.

This shall include time required to complete any required interviews.

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The County presently participates in group medical, dental, vision, disability, AD&D and life insurance programs for eligible regular, probationary, provisional and term-limited temporary employees and their eligible dependents. The County will maintain the current level of benefits unless modified by the Joint Labor-Management Insurance Committee.

ARTICLE 11: REDUCTION IN FORCE

Section 11.1. The terms of this Article apply to regular employees.

Section 11.2. Notice. When the elimination of a position results in laying off an employee, the County shall provide written notice to the affected employee, with a copy sent to the Union, at least thirty (30) calendar days prior to the effective date of the layoff.

Section 11.3. Layoff.

A. A layoff will be by position within the department. If there is more than one (1) position in the same classification performing the same or substantially similar body-of-work (BOW), as determined by the County, in the same department, the least senior person will be laid off first. For purposes of these procedures, the term department shall also apply to OIRM.

B. An employee who is eligible to bump will have five (5) work days from the time of written notification of layoff to notify the County of his/her intent to exercise his or her bumping rights. An employee will forfeit his or her bumping rights if his or her written notice is not submitted within five (5) days. The County can, if it determines that there are warranting circumstances, accept a late filed notice from the employee.

Section 11.4. Bumping.

A. An employee who is notified of being laid off may bump the least senior person in the same bargaining unit classification in his or her department if qualified for the position as determined by the County.

B. An employee who is unable to bump in accordance with Section 11.4.A can bump the least senior employee in the bargaining unit classification the laid off employee has previously held as a career service employee in his or her department, if any; provided:

a. The employee bumping has more seniority than person being bumped, and

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employees in the bargaining unit. A grievance, whether filed by the employee or Union, must contain a description of the event, when the event took place and/or when the employee/Union had knowledge of the event, the Article(s) allegedly violated, and the remedy sought.

Section 12.3 Grievance/Arbitration Steps:

A. Grievance: A grievance shall be processed in accordance with the following procedures:

Step 1: A grievance, in order to be timely, shall be submitted in writing within twenty (20) days of the event or knowledge of the event by the employee to the department director or CIO who will refer it to his or her designee. The director's or CIO's designee will convene a meeting with the employee to discuss the grievance and issue a written response to the employee with a copy to the Union, the CIO and Labor Negotiator within twenty (20) days of the County's receipt of the grievance.

Step 2: If the grievance is not resolved at Step 1, it shall be forwarded in writing to the department director or CIO, depending on whether the employee is in a department or OIRM, within twenty (20) days of when the Step 1 written response was sent in order to be timely. The director/CIO, or his or her designee who did not hear the grievance at Step 1, will convene a meeting with the employee and the Union within twenty (20) days after receipt of the grievance. The director/CIO or designee will respond in writing to the grievance within twenty (20) days after the meeting and send a copy of the grievance response to the Union, CIO and Labor Negotiator. If the grievance is filed by the Union at Step 2 on behalf of the bargaining unit, it will be presented in writing to the CIO within twenty (20) days of the event or knowledge of the event. The CIO or his or her designee will meet with the Union within twenty (20) days after receipt of the grievance and respond to the grievance in writing within twenty (20) days of the meeting. Copies of the response will be sent to the department directors and Labor Negotiator.

Step 3: If the grievance is not resolved at Step 2, it shall be forwarded in writing to the Director of Labor Relations or his or her designee within twenty (20) days of when the Step 2 written response was sent in order to be timely. The director or designee will convene a meeting with the employee and the Union within twenty (20) days after receipt of the grievance.

Section 12.4 Exclusive Procedure: Selection of this conflict resolution procedure for the

Section 12.5 Time Limits: Time limits may be extended by written consent of the parties.

resolution of a grievance shall preclude the use of any other procedure in resolving the matter at issue.

Section 12.6 Temporaries: Probationary, provisional, temporary and term-limited temporary employees are employed at will and cannot use the procedures of this Article to grieve or otherwise appeal discipline or a job separation action of any kind.

Section 12.7 Mediation: By mutual agreement, the parties can move a grievance to mediation with the County's ADR program or other mediation service if mutually agreed.

ARTICLE 13: EQUAL EMPLOYMENT OPPORTUNITY

The County and the Union shall not unlawfully discriminate against any individual employees with respect to compensation, terms, conditions or privileges of employment by reason of race, color, sex, religion, national origin, religious belief, marital status, age, sexual orientation, gender identity, ancestry or disability. Allegations of violation of this Section shall be grieved and arbitrated under Article 12 of this Agreement as the sole and exclusive remedy for violations. Arbitrators shall apply appropriate law in rendering decisions based upon claims of discrimination.

ARTICLE 14: SAVINGS CLAUSE

Should any part hereof or any provision herein contained be rendered or declared invalid by reason of any existing or subsequently enacted legislation or by any decree of a court of competent jurisdiction, such invalidation of such part or portion of this Agreement shall not invalidate the remaining portions hereof; provided, however, upon such invalidation the parties agree to meet and negotiate such parts or provisions affected. The remaining parts or provisions shall remain in full force and effect.

ARTICLE 15: WORK STOPPAGES AND EMPLOYER PROTECTION

Section 15.1 The Employer and the Union agree that the public interest requires efficient and uninterrupted performance of all County services and to this end pledge their best efforts to avoid or eliminate any conduct contrary to this objective. Specifically, the Union shall not cause or condone any work stoppage, including any strike, slowdown, or refusal to perform any customarily assigned duties, sick leave absence which is not bona fide or other interference with County functions by employees under this Agreement and should same occur, the Union agrees to take appropriate steps

International Brotherhood of Teamsters Local 117 - Information Technology Managers and Supervisors - Office of Information Resource Management (IT Central), Executive Branch Departments February 1, 2011 through January 31, 2014

to end such interference. Any concerted action by any employees in any bargaining unit shall be deemed a work stoppage if any of the above activities have occurred.

Section 15.2 Upon notification in writing by the County to the Union that any of its members are engaged in a work stoppage, the Union shall immediately, in writing, order such members to immediately cease engaging in such work stoppage and provide the County with a copy of such order. In addition, if requested by the County, a responsible official of the Union shall publicly order such Union employees to cease engaging in such a work stoppage.

Section 15.3 Any employee participating in such work stoppage or in other ways committing an act prohibited in this article shall be considered absent without leave. The County may consider such absence a resignation. Such employees are also subject to discharge, suspension, or other disciplinary action.

ARTICLE 16: WAIVER CLAUSE

The parties acknowledge that each has had the unlimited right within the law and the opportunity to make demands and proposals with respect to any matter deemed a proper subject for collective bargaining. The results of the exercise of that right and opportunity are set forth in this Agreement. Therefore, unless mutually agreed otherwise by the parties, the County and the Union, for the duration of this Agreement, each agrees to waive the right to oblige the other party to bargain with respect to any subject or matter not specifically referred to or covered in this Agreement.

ARTICLE 17: MISCELLANEOUS

Section 17.1 Transportation Reimbursement: All employees who have been authorized to use their own personal transportation on County business shall be reimbursed at the current rate set by the County Council during the life of this Agreement.

Section 17.2 Transit/Bus Passes: Eligible employees, as determined by their respective employment status, shall receive transit passes in accord with the King County Code 3.12.188.

Section 17.3 Shop Stewards, Union Activities and Representation:

A. Union Representatives (Staff) may visit the work location of employees covered by the Agreement at any reasonable time. They shall report to the employee's appropriate manager/designee upon arrival at the work site being visited. Such visit cannot unreasonably

International Brotherhood of Teamsters Local 117 - Information Technology Managers and Supervisors - Office of Information Resource Management (IT Central), Executive Branch Departments
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copy of his/her personnel file. An employee may also review and copy, upon request, any files to

personnel file. An employee may authorize, in writing, that his/her Union representative may obtain a

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which s/he has a legal right to access. An employee who challenges material included in his or her personnel file is permitted to insert material relating to that challenge into their personnel file.

B. A copy of any discipline document or document related to performance that is placed into an employee's personnel file shall be provided to the employee.

Section 17.7 Contracting Out

A. The County shall not contract out work performed by members of the bargaining unit if the contracting of such work results in layoff.

B. If, in order to secure funding for a specific project, program or service, the County is required to contract all or part of the work to be performed due to limitations imposed by the funding agreement, such contracting shall not be considered a violation of the Agreement. In such instances, the Union shall be officially notified in advance.

Section 17.8 Western Conference of Teamster Pension: The County and the Union agree to re-open negotiations during the term of this Agreement upon request by the Union for the purpose of negotiating for employees covered by this Agreement to participate in the Western Conference of Teamsters Pension Trust Plan (Plan). The parties understand and agree that negotiating will only occur after a majority of the bargaining unit employees vote in favor of participating in the Plan, and all bargaining unit employees must participate.

Section 17.9 Modifications to Classification: The parties agree that while the County has the right to modify job classifications, it will discharge its legal bargaining obligations before implementing the change(s).

Section 17.10 Employment in a Temporary FLSA Non-exempt Status: Employees may be temporarily converted from FLSA exempt to FLSA non-exempt status when in the benefit of the County, e.g., when working an intermittent work schedule while on FMLA. When converted to a FLSA non-exempt status, the employee will be paid on an hourly basis and eligible for overtime in accordance with law. Further, the employee will be eligible for the paid leaves identified under this Agreement but accrued and paid as provided under the Personnel Guidelines for FLSA non-exempt employees.

ARTICLE 18: DURATION

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This Agreement and each of its provisions shall be in full force and effect when ratified by the parties and adopted by the Metropolitan King County Council, unless a different effective date is specified herein, and covers the period of February 1, 2011 through January 31, 2014. Written notice to begin negotiations for a successor to this Agreement shall be served by either party upon the other at least ninety (90) days prior to the expiration date.

APPROVED this 23 day of JUNE , 2011

By Dow Court

King County Executive

Teamsters, Vocal Union No. 117

International Brotherhood of Teamsters Local 117 - Information Technology Managers and Supervisors - Office of Information Resource Management (IT Central), Executive Branch Departments
February 1, 2011 through January 31, 2014
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cba Code: 456

Union Code(s): 0117V

F16

ADDENDUM A **WAGE ADDENDUM**

Job Class Code	MSA Job Code	PeopleSoft Job Code	Classification Title	Range
7333100	8072	736805	Distributed Systems/LAN/PC Sup	68
1230100	8055	123002	IT Enterprise Manager I	75
1230200	8056	123102	IT Enterprise Manager II	77
1230300	8057	123202	IT Enterprise Manager III	79
1231100	8058	123303	IT Manager I	75
7332100	8073	736606	IT Supervisor I	72
7332200	8053	736704	IT Supervisor II	75
1232100	8062	123602	IT Project Director (TLT)	85
1242100	8064	124202	Chief Information Security Officer	77
1261200	8027	126202	IT Service Delivery Manager II	79
7341100	3163	740102	IT Services Supervisor*	72
7305100	3164	739102	IT Services Manager I*	75
7306100	3165	739202	IT Services Manager II*	77
7307100	3166	739302	IT Services Manager III*	79
1261200	8027	126202	IT Service Deliver Manager*	79
1241100	8063	124102	Strategic Information Resource Manager	79
7331300	8054	736502	IT Project Manager III	75

For rates, please refer to the King County Squared Salary Schedule

International Brotherhood of Teamsters Local 117 - Information Technology Managers and Supervisors - Office of Information Resource Management (IT Central), Executive Branch Departments
February 1, 2011 through January 31, 2014
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Wage Reopener: The parties agree to reopen the contract to negotiate wage range and step placements if during the term of the Agreement the County implements across the board wage range adjustments for non-represented employees in similar pay ranges in the Executive Branch.

Probation Waiver: The following procedures apply solely to the implementation of new classifications for the bargaining unit during the term of the Agreement.

- 1. The employee's supervisor determines the employee has satisfactorily performed the same BOW of the position for at least one year; HR SDMII reviews and concurs with the supervisor. The probation period is waived.
- 2. The employee's supervisor determines the employee has satisfactorily performed substantially similar BOW of the position for at least one year; HR SDMII reviews and concurs with the supervisor. Some or all of the probationary period may be waived, if approved by the director/designee.
- 3. The director/designee will decide whether to waive the probation in whole or in part if the supervisor and HR SDMII do not concur.

Classifications under the Wage Addendum marked with an "*" are new classifications that are affected by this provision. However, there may be additional classifications added during the term of the Agreement which will also be subject to this provision.

- 1						
1	ADDENDUM B					
2	Memorandum of Agreement					
3	By and Between King County					
4	And					
5	Teamsters, Local Union No. 117					
6	Representing					
7	IT Managers and Supervisors					
8						
9	Subject: 2010 Cost of Living Adjustment					
10	The parties agree that bargaining unit members, including those who have terminated or					
11	retired, who being paid a 2009 salary, or were being paid at the 2009 salary at the time they					
12	terminated employment, will have their salary increased and paid at the 2010 County Squared Table					
13	salary rate retroactively to January 1, 2010.					
14	Salary face recreatively to salitary 1, 2010.					
15	APPROVED this 23 day of JUNE, 2011.					
16	du, or					
17						
18						
19	By Daw Constit					
20	King County Executive					
21						
22						
23						
24	- A 1 1 -					
25	Teamsters, local Union No. 117					
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	International Brotherhood of Teamsters Local 117 - Information Technology Managers and Supervisors - Office of					

Information Resource Management (IT Central), Executive Branch Departments
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MEMORANDUM OF AGREEMENT BY AND BETWEEN KING COUNTY AND INTERNATIONAL BROTHERHOOD OF TEAMSTERS LOCAL 117 ADDRESSING THE 2011 BUDGET CRISIS

WHEREAS, the County is experiencing a financial crisis with a projected General Fund revenue shortfall of \$60 million;

WHEREAS, effective January 1, 2011, the County will eliminate hundreds of positions;

WHEREAS, the parties have an interest in preserving as many positions as possible;

WHEREAS, the employees represented by International Brotherhood of Teamsters Local 117 - Information Technology Managers and Supervisors - Office of Information Resource Management (IT Central), Executive Branch Departments

cba Code	Union	Contract
456	Teamsters Local 117	Information Technology Managers and Supervisors - Office of Information Resource Management (IT Central), Executive Branch Departments

WHEREAS, the national financial crisis, the County's structural financial imbalance, and declining revenues have significantly impacted the County's ability to pay Cost of Living adjustments to its employees;

WHEREAS, the parties will through this Agreement help to preserve essential services and reduce layoffs necessary during 2011.

NOW THEREFORE, King County and International Brotherhood of Teamsters Local 117 agree as follows.

1. The parties have negotiated that all employees covered by collective bargaining agreements that are open on the subject of 2011 Cost of Living pay adjustments and represented by the aforementioned Unions will not receive a 2011 Cost of Living pay adjustment.

The parties agree that wages will be increased by percentage amounts shown below:

A. 2012 COLA

Employees shall be eligible to receive 90% of the annual average growth rate of the bi-monthly Seattle-Tacoma-Bremerton Area Consumer Price Index for Urban Wage Earners and Clerical Workers (CPI-W, July of the previous year to June of the current year). Zero floor and no ceiling.

B. 2013 COLA

Employees shall be eligible to receive 95% of the annual average growth rate of the bi-monthly Seattle-Tacoma-Bremerton Area Consumer Price Index for Urban Wage Earners and Clerical Workers (CPI-W, July of the previous year to June of the current year). Zero floor and no ceiling.

C. 2014 COLA

Employees shall be eligible to receive 95% of the annual average growth rate of the bi-monthly Seattle-Tacoma-Bremerton Area Consumer Price Index for Urban Wage Earners and Clerical Workers (CPI-W, July of the previous year to June of the current year). Zero floor and no ceiling.

The parties agree when significant shifts in economic and fiscal conditions occur during the term of this agreement, the parties agree to reopen negotiations for COLA when triggered by either an increase in the King County unemployment rate of more than 2 percentage points compared with the previous year or a decline of more than 7% in County retail sales as determined by comparing current year to previous year. Data will be derived from Washington State Department of Revenue. By no later than July 30th of each year of this agreement, the county will assess whether the economic measurements listed above trigger contract reopeners on COLA for the subsequent year.

- 2. Employees covered by this Agreement will be eligible to receive, in 2011, 2012, 2013 and 2014, other forms of compensation adjustments as provided for in their collective bargaining agreement.
- 3. As determined by the County, savings generated by forgoing a 2011 Cost of Living pay adjustment shall be applied by the County in such a way as to reduce the loss of jobs held by bargaining unit members covered by the terms of this Agreement.
- 4. The County agrees to maintain the benefits negotiated in the Joint Labor Management Insurance Committee for 2011 through 2012.
- 5. The parties acknowledge that all parties have fulfilled their obligations to engage in collective bargaining over the subjects contained in this Agreement.
- 6. The parties acknowledge that this Agreement is subject to approval by the King County Council and ratification by the membership of the aforementioned Unions.

- 7. Any dispute regarding the interpretation and/or application of this Agreement shall be handled pursuant to the terms of the applicable Union's grievance procedure, provided that if more than one bargaining unit has the same or similar dispute, the grievances shall be consolidated.
- 8. The parties agree that this Memorandum of Agreement shall be in effect through December 31, 2014.
- 9. The parties hereby agree that if, subsequent to the execution of this Agreement, the County reaches an agreement with the Amalgamated Transit Union, Local 587 (ATU) related to the 2011 COLA that is more favorable, this entire agreement will be reopened for negotiations for those bargaining units eligible for interest arbitration.

For International Brotherhood of Teamsters Local 117:

Cham/12

5/24/11 Date

For King County:

Patti Cole-Tindall, Director Office of Labor Relations King County Executive Office O (0 - 1

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Checklist and Summary of Changes for the attached Collective Bargaining Agreement

Name of Agreement
International Brotherhood of Teamsters Local 117 (Information Technology Managers and Supervisors - Office of Information Resource Management (IT Central), Executive Branch Departments) and memorandum of agreement
Labor Negotiator
Robert Railton

Prosecuting Attorney's Review	Yes
Document Tracking System Routing Form; Motion or Ordinance	Yes
Executive Letter	Yes
Fiscal Note	Yes
Six Point Summary	Yes
King County Council Adopted Labor Policies Contract Summary	Yes
Ordinance	Yes
Original Signed Agreement(s)	Yes
Does transmittal include MOU/MOA? x1	Yes

Six Point Summary of changes to the attached agreement:					
This is a new collective bargaining agreement.					
2.					
3.					
4.					
5.					
6.					

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CONTRACT SUMMARY

CONTRACT: International Brotherhood of Teamsters Local 117

> (Information Technology Managers and Supervisors -Office of Information Resource Management (IT Central), **Executive Branch Departments) and memorandum of**

agreement

TERM OF CONTRACT: February 1, 2011, through January 31, 2014

DESCRIPTION OF WORK PERFORMED BY BARGAINING

UNIT MEMBERS:

The employees in this bargaining unit provide leadership to almost 500 IT staff and oversee the delivery of IT services throughout King County.

NEGOTIATOR: Robert Railton

COUNCIL POLICY	COMMENTS
REDUCTION-IN-FORCE:	Layoff is by position and seniority based if there is more than one employee performing substantially similar work. The contract also allows for bumping less senior employees in the classification or former classification held by the employee.
► INTEREST-BASED BARGAINING:	The parties' negotiations were based on meeting both parties' interests.
DIVERSITY IN THE COUNTY'S WORKFORCE:	The contract contains language prohibiting discrimination in the terms and conditions of the bargaining unit's members' employment with King County.
CONTRACTING OUT OF WORK:	Contracting of work cannot result in layoff.
LABOR / MANAGEMENT COMMITTEES:	The contract does not provide for a labor-management committee.
MEDIATION:	The contract provides for mediation on mutual agreement.
CONTRACT CONSOLIDATION:	The contract covers supervisors and managers who work in several executive departments and the Office of Information Resource Management.
HEALTH BENEFITS COST SHARING:	This contract adopts the county's Joint Labor Management Insurance Committee health benefits plan.
TIMELINESS OF LABOR CONTRACT NEGOTIATIONS:	The parties were diligent to negotiate this contract as expeditiously as possible.

KING COUNTY COUNCIL ADOPTED LABOR POLICIES CONTRACT SUMMARY

CONTRACT:

International Brotherhood of Teamsters Local 117 (Information Technology Managers and Supervisors -Office of Information Resource Management (IT Central), Executive Branch Departments) and memorandum of agreement

COUNCIL POLICY	COMMENTS
➤ USE OF TEMPORARY AND PART-TIME EMPLOYEES:	The contract provides for the employment of temporary and part-time workers consistent with King County Code and applicable procedures.

MISCELLANEOUS CONTRACT ISSUES:							
Some members of this bargaining unit are being paid pursuant to the biweekly payroll system and the remaining members are moving to the biweekly payroll system on January 1, 2012.							
➤ INTEREST ARBITRATION ELIGIBLE:	This bargaining unit is not eligible for interest arbitration.						
NO STRIKE PROVISION:	The contract contains language prohibiting strikes or other similar concerted activities.						
ADDITIONAL LEAVE PROVISIONS:	The contract provides for executive leave in accordance with county policy with a guarantee of three days each calendar year.						
Hours of Work:	The standard schedule for bargaining unit members is a 40 hour workweek. They are expected to work the hours necessary to satisfactorily perform their jobs without additional compensation.						
PERFORMANCE EVALUATIONS:	Performance evaluations are pursuant to the county's merit procedures.						

	King County	FISCAL NOTE			
Ordinance/Motion No	· Collectiv	e Bargaining Agreement			
Title:	tle: International Brotherhood of Teamsters Local 117 (Information Technology				
	Manager	s and Supervisors - Office of Information Resource	Management		
	(IT Centi	ral), Executive Branch Departments)			
Effective Date:	•	1, 2011 – January 31, 2014			
Affected Agency and/o		partments			
Note Prepared by:	Matthew Relations	McCoy, Labor Relations Analyst, Office of Labor	Phone: 205-8004		
Department Sign Off:	Greg Babinski, Finar	ace and Marketing Manager, GIS/DNRP	Phone: 263-3753		
Department Sign Off:		ance and Administration Services Manager, Solid	Phone: 296-4457		
Department Sign Off:	Christine Chou, Chie	f Financial Officer, OIRM	Phone: 263-7845		
Department Sign Off:	Kathy Graves, HR Se	ervice Delivery Manager, DDES	Phone: 296-6725		
Department Sign Off:	Eunjoo Greenhouse, Business Operations	Financial Services Administrator, Finance & Division, DES	Phone: 263-9256		
Department Sign Off:		ce Manager, Enterprise Operations, Transit	Phone: 684-1019		
Department Sign Off:	Marty Lindley, Busin		Phone: 263-9005		
Department Sign Off:		and Administration Services Manager, Water and	Phone: 296-8339		
Department Sign Off:	Pat Presson, Finance	Manager, DAJD	Phone: 296-3410		
Department Sign Off:	Michael Strouse, Ada	ministrator IV, DES Administration	Phone: 263-9751		
Department Sign Off:	Cindy West, Chief Fi	nancial Officer, DPH	Phone: 263-8643		
Note Reviewed by: St	ipplemental Required? YES	John Baker, Budget Analyst (DCHS)	Phone: 263-9680		
Note Reviewed by: Su	ipplemental Required? YES	Katherine Cortes, Budget Analyst (DPH, DDES)	Phone: 263-9733		
Note Reviewed by: Su	ipplemental Required?	Shelley De Wys, Budget Analyst (Transit)	Phone: 263-9718		
Note Reviewed by: Su	ipplemental Required?	Jo Anne Fox, Budget Analyst (DAJD)	Phone: 263-9696		
Note Reviewed by: Su	upplemental Required?	Jennifer Lehman, Budget Analyst (SWD, WLRD)	Phone: 263-9705		
Note Reviewed by: Su	upplemental Required?	Karl Nygard, Budget Analyst (Finance, OIRM)	Phone: 263-9683		
Note Reviewed by: St	upplemental Required?	Yiling Wong, Budget Analyst (DES Admin, GIS/DNRP)	Phone: 263-9725		

	King County FISCAL NOTE					
Ordinance/Motion No.	Collective Bargaining Agreement					
Title:	International Brotherhood of Teamsters Local 117 (Information Managers and Supervisors, Office of Information Passaura)	0.				
	Managers and Supervisors - Office of Information Resource Management (IT Central), Executive Branch Departments)					
Effective Date:	February 1, 2011 – January 31, 2014					
Affected Agency and/or Agencies:	Many Departments					
Note Prepared by: Matthew McCoy, Labor Relations Analyst, Office of Labor Relations Relations Phone: 205-800						

EXPENDITURES FROM:										
Fund Title	Fund Code	Department/ Division	2	010 Retro	2	011	2012		2013	2014
CURRENT EXPENSE SUB- FUND	10	DAJD	\$	2,865	\$	0	\$ 2,586	\$	2,795	\$ 2,924
CURRENT EXPENSE SUB- FUND	10	DES - Admin	\$	2,936	\$	0	\$ 4,750	\$	5,134	\$ 5,370
DEVLPMNT DISABILITY	1070	DCHS	\$	2,865	\$	0	\$ 2,586	\$	2,795	\$ 2,924
DEVLPMNT & ENVRNMNT SVCS	1340	DDES	\$	2,412	\$	0	\$ 2,178	\$	2,354	\$ 2,462
OIRM CAPITAL	3771	OIRM	\$	3,141	\$	0	\$ 2,836	\$	3,065	\$ 3,206
SOLID WASTE OPERATING	4040	DNRP	\$	3,083	\$	0	\$ 14,191	\$	15,339	\$ 16,043
OIRM OPERATING	5531	OIRM	\$	57,740	\$	0	\$ 58,841	\$	63,604	\$ 66,524
TRANSPORTATION	464	DOT	\$	3,195	\$	0	\$ 7,935	\$	8,578	\$ 8,971
PUBLIC HEALTH	1800	DPH	\$	2,720	\$	0	\$ 10,608	\$	11,467	\$ 11,993
DEVLPMNT DISABILITY	1070	DCHS	\$	0	\$	0	\$ 6,429	\$	6,949	\$ 7,268
FINANCE	5450	FINANCE	\$	0	\$	0	\$ 2,523	\$	2,727	\$ 2,852
GIS/DNRP	5481	GIS/DNRP	\$	0	\$	0	\$ 6,967	\$	7,531	\$ 7,877
WLRD Shared Services	121	WLRD	\$	0	\$	0	\$ 2,512	\$	2,715	\$ 2,840
TOTAL			\$	80,957	\$	0	\$124,942	\$1	35,056	\$ 141,254

King County FISCAL NOTE						
Ordinance/Motion No.	Collective Bargaining Agreement					
Title:	International Brotherhood of Teamsters Local 117 (Informati	<i>-</i>				
	Managers and Supervisors - Office of Information Resource Management (IT Central), Executive Branch Departments)					
Effective Date:	February 1, 2011 – January 31, 2014					
Affected Agency and/or Agencies:	Many Departments					
Note Prepared by:	Matthew McCoy, Labor Relations Analyst, Office of Labor Relations	Phone: 205-8004				

EXPENDITURE BY CATEGORIES:							
Expense Type	Department	2010 Base	2010 Retro	2011	2012	2013	2014
Salaries	Many	\$ 5,997,847	\$ 70,606	\$ 0	\$ 108,967	\$ 117,788	\$ 123,194
OT		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
PERS & FICA		\$ 879,284	\$ 10,351	\$ 0	\$ 15,975	\$ 17,268	\$ 18,060
TOTAL		\$ 6,877,131	\$ 80,957	\$ 0 \$124,942		\$135,056	\$ 141,254

	ASSUMPTIONS:							
As	Assumptions used in estimating expenditure include:							
1.	Contract Period (s): $2/1/2011 - 1/31/2014$							
2.	Wage Adjustments & Effective Dates:							
	COLA:	2.00% for 2010 (some employees in the unit have already received 2010 COLA, only covers those who have not). 0.00% for 2011;						
		90% Seattle June to June for 2012, 1.77% assumed;						
		95% Seattle June to June for 2013 and 2014, assumed at 1.88% and 1.93%. Assumptions per Forecasting Council.						
	Other:							
	Retro/Lump Sum Payment:							
3.	Other Wage-Related Factors:							
	Step Increase Movement:	Provisions Unchanged.						
	PERS/FICA:	PERS/FICA at 14.66%.						
	Overtime:							
4.	Other Cost Factors:							
		NA						
		Assumes staffing is constant over time.						

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June 22, 2011

The Honorable Larry Gossett Chair, King County Council Room 1200 C O U R T H O U S E

Dear Councilmember Gossett:

The enclosed ordinance, if approved, will ratify the International Brotherhood of Teamsters Local 117 (Information Technology Managers and Supervisors - Office of Information Resource Management (IT Central), Executive Branch Departments) collective bargaining agreement and memorandum of agreement for the period of February 1, 2011, through January 31, 2014. This agreement covers 58 employees in the Office of Information Resource Management and the Departments of Transportation, Natural Resources and Parks, Community and Human Services, Public Health, Development and Environmental Services, Adult and Juvenile Detention, and Executive Services.

This agreement covers King County information technology (IT) management and supervisory positions throughout the Executive Branch. These employees provide leadership to almost 500 IT staff and oversee the delivery of IT services throughout the County. The employees support County businesses by providing countywide IT resources such as email and the internet, safeguarding and storing data, developing and maintaining critical applications that support almost every aspect of Executive Branch missions from booking inmates into the jail, running the payroll systems, to scheduling buses.

The employees covered under this collective bargaining agreement are essential to making IT function in the County. Their responsibilities include providing direction and guidance to staff, but they also include collaborating with customers on their business needs and then working with their staff to develop appropriate and supportable IT solutions. IT managers and supervisors plan for IT solutions strategically to ensure that IT investments are effective and make sense. Every day the citizens of King County enjoy the benefits of these employees commitment to quality IT services. Public transportation, health and safety for at-risk populations, water quality, access to public records, voting, registering pets online, are all examples of how these employees directly serve the public.

This is a new contract with improvements in efficiency, accountability, and productivity for the delivery of IT services to County departments and the continued goal of centralizing IT resources. Most of the contract is based on the King County Code and adds a step in the grievance process for the Director of the Office of Labor Relations to hear issues and potentially avoid the cost and uncertainty of arbitration. Additional efficiencies in this agreement are gained through a reopener designed to address the effects of moving to a biweekly payroll system effective January 1, 2012.

The wage settlement for 2010 extends the two percent cost-of-living adjustment (COLA) to about 30 members of the unit that are currently being paid the 2009 wage rates. This adjustment will result in placing all bargaining unit members on the 2010 wage scale. The agreement provides for no COLA adjustment for 2011. The COLA adjustment for 2012 follows the recently negotiated County settlement agreed to with other labor organizations. That adjustment for 2012 is based on 90% of the annual average growth rate of the bi-monthly Seattle-Tacoma-Bremerton Area Consumer Price index for Urban Wage Earners and Clerical Workers (CPI-W, July to June). The COLA adjustment for 2013 and 2014 increases the adjustment to 95%. There is a zero floor and no ceiling for the 2012-2014 COLA adjustments.

Additionally, when significant shifts in economic and fiscal conditions occur during the term of this agreement, the parties agree to reopen negotiations for COLA when triggered by either an increase in the County unemployment rate of more than two percentage points compared with the previous year or a decline of more than seven percent in county retail sales as determined by comparing current year to previous year. Data will be derived from Washington State Department of Revenue. By no later than July 30th of each year of this agreement, the County will assess whether the economic measurements listed above trigger contract reopeners on COLA for the subsequent year.

The settlement reached is a product of good faith collective bargaining between King County and the Union. The agreement compares favorably with other settlements and is within our capacity to finance. This agreement has been reviewed by the Office of the Prosecuting Attorney, Civil Division.

The Honorable Larry Gossett June 22, 2011 Page 3

If you have questions, please contact Patti Cole-Tindall, Director, Office of Labor Relations, at 206-296-4273 at your convenience.

Sincerely,

Dow Constantine King County Executive

Enclosures

cc: King County Councilmembers

ATTN: Acting Chief of Staff
Anne Noris, Clerk of the Council

Dwight Dively, Director, Office of Performance, Strategy and Budget

Carrie Cihak, Director of Policy and Strategic Initiatives, King County Executive Office

Patti Cole-Tindall, Director, Office of Labor Relations