

2026-2031 Six-Year CIP Project Allocations  
AttachmentH

9/15/2025

Capital Investment Strategy Project  
Grant/External Revenue Awarded  
Cost Share Contribution to Others  
Added in 2024  
Proposed New Add in 2026

| No. | Project Name                                  | Basin        | Service Provider | 2024 Inception to Date Expenditure | 2025 Inception to Date Budget | 2025 Available Budget | 2026 Requested | 2027 Forecasted | 2028 Forecasted | 2029 Forecasted | 2030 Forecasted | 2031 Forecasted | 6-Year CIP Total | CIS Year 7-10 | CIS 10+ Year | Project Life Total | Comments   |
|-----|---|--------------|------------------|------------------------------------|-------------------------------|-----------------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|---------------|--------------|--------------------|--|
| 1   | WLFL0 SF SKYKMSH REP LOSS MIT                 | SF Skykomish | King County      | \$5,780,601                        | \$7,280,601                   | \$1,500,000           | \$3,600,000    | \$3,800,000     | \$3,800,000     | \$4,100,000     | \$4,200,000     | \$4,400,000     | \$23,900,000     |               |              | \$31,180,601       | Near Baring in unincorporated King County. This project will elevate or buyout individual structures in the South Fork Skykomish Basin to eliminate the risk of flooding or erosion damage during future flood events. Assumes one home per year.  |
| 2   | <a href="#">WLFL0 TIMBER LN EROSN BUYOUTS</a> | SF Skykomish | King County      | \$1,972,649                        | \$3,472,649                   | \$1,500,000           | \$2,000,000    | \$2,200,000     | \$2,300,000     | \$2,400,000     | \$2,400,000     | \$2,600,000     | \$13,900,000     |               |              | \$17,372,649       | Near Skykomish in unincorporated King County. This project will continue to acquire and remove homes along a stretch of the Skykomish River that are endangered by erosive forces as well as inundation in some places.Assumes one home per year.  |
| 3   | WLFL1 BENDIGO UPR NORTH BEND                  | Upper Snoq   | North Bend       | \$2,739                            | \$50,000                      | \$47,261              | \$0            | \$0             | \$0             | \$0             | \$0             | \$4,200,000     | \$4,200,000      |               |              | \$4,250,000        | North Bend. Cost-share of \$8.4M levee setback project. The levee overtops at a 20-year or greater flood, inundating undeveloped property, railway lines and roadways. Project would reconnect 25 acres of floodplain and construct a new levee that meets current engineering guidelines. City has submitted grant application for the remaining \$4.2 million.   |
| 4   | <a href="#">WLFL1 CIRCLE R RANCH RISK RED</a> | Upper Snoq   | King County      | \$1,891,851                        | \$2,124,400                   | \$232,549             | \$0            | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              |               |              | \$2,124,400        | Near Near North Bend in unincorporated King County in unincorporated King County. This project will determine a preferred action to reduce long term risks from channel migration in the Circle River Ranch Neighborhood on the South Fork Snoqualmie River. Being conducted concurrent with South Fork Snoqualmie Corridor Plan.  |
| 5   | WLFL1 CITY SNOQUALMIE ACQ                     | Upper Snoq   | Snoqualmie       |                                    | \$3,000,000                   | \$3,000,000           | (\$500,000)    | \$500,000       | \$0             | \$0             | \$0             | \$0             | \$0              |               |              | \$3,000,000        | City of Snoqualmie. Acquire several flood-prone homes in the areas around Walnut St and Northern St.   |
| 6   | WLFL1 CITY SNOQ HOME ELEV                     | Upper Snoq   | Snoqualmie       |                                    | \$500,000                     | \$500,000             | \$0            | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              |               |              | \$500,000          | City of Snoqualmie. Elevate several flood-prone homes in the areas around Walnut St and Northern St.   |
| 7   | WLFL1 MSN THRSN EL 2022 REPAIR                | Upper Snoq   | King County      | \$166,809                          | \$205,000                     | \$38,191              | \$0            | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              |               |              | \$205,000          | Near Near North Bend in unincorporated King County in unincorporated King County. New project. Provide 20% local match to repair erosion to the downstream end of the Mason Thorson Ells levee under the US Army Corps of Engineers (USACE) PL 84-99 Levee Rehabilitation and Inspection Program (RIP). The downstream 60-feet of the levee was damaged during the February 2020 flood event and the proposed project will repair the damage and reduce future erosion risk to the facility. |
| 8   | WLFL1 MF FLOOD CONVEYANCE                     | Upper Snoq   | North Bend       |                                    | \$1,800,000                   | \$1,800,000           | \$0            |                 |                 |                 |                 |                 | \$0              |               |              | \$1,800,000        | North Bend. Overflow channels originating from the Middle Fork Snoqualmie River flow through neighborhoods and cross roads creating risk to homes and infrastructure. Potential solutions include channel modifications, enhancements, and culvert improvements.   |
| 9   | WLFL1 MF RESIDENTIAL FLD MTGTN                | Upper Snoq   | King County      | \$20,030                           | \$2,020,030                   | \$2,000,000           | \$2,100,000    | \$2,200,000     | \$2,300,000     | \$2,400,000     | \$2,400,000     | \$2,600,000     | \$14,000,000     |               |              | \$16,020,030       | Near Near North Bend in unincorporated King County in unincorporated King County. Work with willing sellers to acquire eighteen homes at risk from channel migration along the Middle Fork (Project C in the Capital Investment Strategy)  |
| 10  | WLFL1 NF CONFL RVTMNT REMOVAL                 | Upper Snoq   | King County      | \$178,262                          | \$874,518                     | \$696,256             | \$0            | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              |               |              | \$874,518          | Near Near North Bend in unincorporated King County in unincorporated King County. This project will acquire flood-prone properties in the North Fork Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage and secure footprints for future capital projects.  |
| 11  | WLFL1 NF SNO RES FLD MIT                      | Upper Snoq   | King County      | \$53                               | \$2,000,053                   | \$2,000,000           | \$2,100,000    | \$2,200,000     | \$2,300,000     | \$2,400,000     | \$2,400,000     | \$2,600,000     | \$14,000,000     |               |              | \$16,000,053       | Near Near North Bend in unincorporated King County in unincorporated King County. This project will acquire flood-prone properties in the North Fork Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage and secure footprints for future capital projects.  |
| 12  | WLFL1 NORMAN CR US 2024 CULVRT                | Upper Snoq   | King County      | \$23,556                           | \$1,100,000                   | \$1,076,444           | \$0            |                 |                 |                 |                 |                 | \$0              |               |              | \$1,100,000        | Near North Bend in unincorporated King County. Improve SE 92nd Street, east of 428th Street, and alleviate roadway flooding by installing a new box culvert.   |
| 13  | WLFL1 PUMP STN RVTMNT REPAIR                  | Upper Snoq   | King County      | \$337,030                          | \$612,290                     | \$275,260             | \$492,857      | \$1,853,114     | \$177,503       | \$0             | \$0             | \$0             | \$2,523,474      |               |              | \$3,135,764        | Snoqualmie. The Pump Station Revetment reduces erosion risk to a City of Snoqualmie sewage pump station. Erosion to the embankment at the upstream end of the Pump Station Revetement threatens the upstream end of the facility. The project would consider and implement improvements to the facility to reduce future erosion risk.   |
| 14  | WLFL1 REIF RD LEVEE IMPRVMENTS                | Upper Snoq   | King County      | \$354                              | \$200,354                     | \$200,000             | (\$200,000)    | \$0             | \$200,000       | \$700,000       | \$700,000       | \$0             | \$1,400,000      |               |              | \$1,600,354        | Near Near North Bend in unincorporated King County in unincorporated King County. Conduct a feasibility study to determine ways of preventing the overtopping of the Reif Rd Levee. Potential solutions include: repair and/or raise levee in place / setback levee / gravel removal / home elevations.  |
| 15  | WLFL1 REINIG RD 2016 REPAIR                   | Upper Snoq   | King County      | \$6,927,133                        | \$6,927,452                   | \$319                 | (\$319)        |                 |                 |                 |                 |                 | (\$319)          |               |              | \$6,927,133        | Near Near North Bend in unincorporated King County in unincorporated King County. Repair three primary damage sites just upstream and directly across from the South Fork Snoqualmie confluence totaling ~285 lineal feet. Completed in 2021.  |
| 16  | WLFL1 RIBARY CREEK                            | Upper Snoq   | North Bend       | \$327,974                          | \$6,435,812                   | \$6,107,838           | \$685,841      |                 |                 |                 |                 |                 | \$685,841        |               |              | \$7,121,653        | North Bend. Address flooding from Ribary Creek at Bendigo Blvd in North Bend as the Snoqualmie levees prevent drainage to the river during high flows.   |

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|-----|---------------------------------|------------|------------------|------------------------------------|-------------------------------|-----------------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|---------------|--------------|--------------------|--|
| 17  | WLFL1 SF CIS LONG TERM          | Upper Snoq | King County      |                                    |                               |                       | \$0            |                 |                 |                 |                 |                 | \$0              |               | \$57,100,000 | \$57,100,000       | Near North Bend in unincorporated King County. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.  |
| 18  | WLFL1 SF CIS MED TERM           | Upper Snoq | King County      |                                    |                               |                       | \$0            |                 |                 |                 |                 |                 | \$0              | \$47,200,000  |              | \$47,200,000       | Near North Bend in unincorporated King County. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.  |
| 19  | WLFL1 SHAKE MILL LB 2016 RPR    | Upper Snoq | King County      | \$2,951,884                        | \$2,981,884                   | \$30,000              | \$0            | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              |               |              | \$2,981,884        | Near Near North Bend in unincorporated King County in unincorporated King County. Complete. Total breach of levee - erosion and lateral channel migration is ongoing. No immediately adjacent private property or infrastructure. Continued erosion could threaten 428th Ave embankment or bridge.   |
| 20  | WLFL1 SNOQ CIS REPRIORITIZATION | Upper Snoq | King County      |                                    |                               |                       | \$250,000      | \$250,000       | \$50,000        |                 |                 |                 | \$550,000        |               |              | \$550,000          | This project will reevaluate and reprioritize the approved Snoqualmie Basin Capital Investment Strategy (CIS) documents (Middle Fork CIS, South Fork CIS, Tolt River CIS) and identify new projects and programmatic actions that reduce flood risk, increase community flood resilience, and achieve multi-benefit outcomes.  |
| 21  | WLFL1 TATE CR SCOUR REPAIR      | Upper Snoq | King County      | \$0                                | \$500,000                     | \$500,000             | \$0            |                 |                 |                 |                 |                 | \$0              |               |              | \$500,000          | This project will conduct a feasibility study for replacing or improving Tate  |
| 22  | WLFL1 UPR SNO RES FLD MITIGTN   | Upper Snoq | King County      | \$14,918,782                       | \$19,918,782                  | \$5,000,000           | \$5,200,000    | \$5,400,000     | \$5,600,000     | \$5,800,000     | \$6,000,000     | \$6,200,000     | \$34,200,000     |               |              | \$54,118,782       | In and around Snoqualmie. This project will continue to acquire or elevate flood-prone structures in the Upper Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage. Partnership with City of Snoqualmie to elevate homes and cost-share acquisition of homes where City is planning to construct the Riverwalk project.  |
| 23  | WLFL2 264TH AVE NE @ SR202 FLD  | Lower Snoq | King County      |                                    | \$540,000                     | \$540,000             | \$0            | \$27,500        |                 |                 |                 |                 | \$27,500         |               |              | \$567,500          | Near Redmond. Alleviate flooding on this sole access road by replacing the existing culverts and raising the roadway to eliminate over-topping during flood events.  |
| 24  | WLFL2 334TH AVE SE & SE 43RD    | Lower Snoq | King County      |                                    | \$500,000                     | \$500,000             | \$0            |                 |                 |                 |                 |                 | \$0              |               |              | \$500,000          | Near Fall City in unincorporated King County. Improve drainage to alleviate neighborhood flooding by constructing a drainage system to flow to the Snoqualmie River.   |
| 25  | WLFL2 DUTCHMAN RD REPAIR        | Lower Snoq | King County      | \$1,648,242                        | \$2,649,549                   | \$1,001,307           | \$0            | \$7,147,868     | \$25,800        | \$0             | \$0             | \$0             | \$7,173,668      |               |              | \$9,823,217        | Near Near Duvall in unincorporated King County in unincorporated King County. Repair approximately 200 feet of revetment. Dutchman Road in this location provides the sole access to residences and business on the west side of the Snoqualmie Valley downstream of Near Duvall in unincorporated King County. Continued erosion of the revetment could result in erosion of the road (West Snoqualmie Valley Road NE) which would severely limit access to the downstream property owners during or following a flood event. |
| 26  | WLFL2 FARM FLOOD TSK FORCE IMP  | Lower Snoq | King County      | \$853,997                          | \$863,997                     | \$10,000              | \$0            | \$5,000         | \$5,000         | \$5,000         | \$5,000         | \$5,000         | \$25,000         |               |              | \$888,997          | Near Carnation in unincorporated King County. This project provides technical and cost-sharing assistance to agricultural landowners in the Lower Snoqualmie floodplain to help them better withstand the impacts of flooding. Specific project actions include farm pads and elevation or flood proofing of agricultural structures.  |
| 27  | WLFL2 FISH HATCHERY RD BR #61B  | Lower Snoq | King County      | \$205,181                          | \$700,000                     | \$494,819             | \$0            |                 |                 |                 |                 |                 | \$0              |               |              | \$700,000          | Near Duvall in unincorporated King County. Strengthen the bridge structure to stabilize it after the most recent flood event, rebuild the east approach roadway to address the current issue and to protect it against major flood events in the future, and restore the eroded creek bed and riverbank profile to buffer the bridge against scour.  |
| 28  | WLFL2 L SNO 2019 BANK REPAIR    | Lower Snoq | King County      | \$1,078,929                        | \$2,200,000                   | \$1,121,071           | \$0            |                 |                 |                 |                 |                 | \$0              |               |              | \$2,200,000        | Near Fall City in unincorporated King County. The river is scouring the road away and David Powell Road is collapsing into the river. This project repaired an existing failing revetment and extend MSE wall to prevent undercutting of the riverbank and roadway. Completed in September 2020.   |
| 29  | WLFL2 LWR SNO RESDL FLD MITGTN  | Lower Snoq | King County      | \$3,453,573                        | \$6,453,573                   | \$3,000,000           | \$3,150,000    | \$3,307,500     | \$3,472,875     | \$3,646,519     | \$3,828,845     | \$4,020,287     | \$21,426,025     |               |              | \$27,879,598       | Near Carnation in unincorporated King County: This project will acquire or elevate flood-prone structures in the lower Snoqualmie basin to reduce the risk of flood or channel migration damage during future flood events.  |
| 30  | WLFL2 SNOQUALMIE VALLEY FEAS    | Lower Snoq | King County      | \$385,289                          | \$1,300,000                   | \$914,711             | \$0            |                 |                 |                 |                 |                 | \$0              |               |              | \$1,300,000        | Near Duvall in unincorporated King County. Regional flooding in the Snoqualmie Valley cuts off access to eastern cities. Determine which major roadway(s) that cross the Snoqualmie Valley would be the most cost effective to improve in the valley with chronic flood issues impacting over 25,000 daily drivers.  |
| 31  | WLFL2 STOSSEL MAJOR REPAIR      | Lower Snoq | King County      | \$1,112,372                        | \$3,673,510                   | \$2,561,138           | \$43,878       | \$0             | \$0             | \$0             | \$0             | \$0             | \$43,878         |               |              | \$3,717,388        | Near Carnation in unincorporated King County. Placeholder costs for long-term facility improvement project to prevent erosion undermining 310th Ave NE.  |
| 32  | WLFL2 STOSSEL RB 2018 REPAIR    | Lower Snoq | King County      | \$1,042,233                        | \$1,042,974                   | \$741                 | \$0            | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              |               |              | \$1,042,974        | Near Carnation in unincorporated King County. This completed project repaired approximately 250 feet of damage identified in late March 2018 to a section of the Stossel Bridge Right Bank Revetment on the Snoqualmie River, downstream of the City of Near Carnation in unincorporated King County.  |
| 33  | WLFL2 TOLT PIPELINE PROTECTION  | Lower Snoq | King County      | \$10,745,450                       | \$10,765,450                  | \$20,000              | \$0            | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              |               |              | \$10,765,450       | This project rebuilt approximately 1,200 feet of failed riprap river bank protection at the Winkelman facility on the Snoqualmie River in order to provide necessary protection of Seattle Public Utilities' Tolt River water supply pipelines and adjacent farmlands from bank erosion and channel migration.   |
| 34  | WLFL3 GIRL SCOUT LEVEE SETBACK  | Tolt       | King County      | \$43,251                           | \$477,619                     | \$434,368             | \$1,437,715    | \$1,034,929     | \$1,491,354     | \$968,208       | \$20,495,963    | \$1,534,309     | \$26,962,477     |               |              | \$27,440,096       | This project will set back the Girl Scout Camp Levee to reduce flood risks to the Girl Scout Camp and Remlinger Farms, improve levee integrity, increase the lateral migration area and area for ongoing sediment deposition, reduce long-term levee maintenance costs, and improve instream, floodplain and riparian habitat functions. This project is tied to and contingent on the FCD's decisions on the Tolt Level of Service study.   |



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|-----|--|-----------|------------------|------------------------------------|-------------------------------|-----------------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|---------------|--------------|--------------------|--|
| 35  | WLFL3 HOLBERG 2019 REPAIR                | Tolt      | King County      |                                    | \$25,000                      | \$25,000              | \$82,850       | \$83,166        | \$632,632       | \$0             | \$0             | \$0             | \$798,648        |               |              | \$823,648          | Near Carnation in unincorporated King County. Facility failure has consequences for property owners immediately landward of facility. Potential for high flows and erosive damage to residences and property.  |
| 36  | WLFL3 HOLBERG FEASIBILITY                | Tolt      | King County      | \$369,027                          | \$394,845                     | \$25,818              | \$0            | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              |               |              | \$394,845          | Near Carnation in unincorporated King County. Feasibility study to determine the nature and extent of levee improvements necessary to remove four homes in unincorporated King County from the regulatory Channel Migration Zone as mapped in the Tolt River Channel Migration study                           |
| 37  | WLFL3 L FREW LEVEE SETBACK               | Tolt      | King County      | \$2,816,446                        | \$6,921,610                   | \$4,105,164           | \$1,926,150    | \$26,256,830    | \$2,293,428     | \$0             | \$0             | \$0             | \$30,476,408     |               |              | \$37,398,018       | Near Carnation in unincorporated King County. Capital Investment Strategy. Design, based on level of service analysis, the highest priority levee setback for flood risk reduction. Phase 2 construction estimated in CIS at \$14.5M-\$16.7M   |
| 38  | WLFL3 LOWER TOLT R ACQUISITION           | Tolt      | King County      | \$698,102                          | \$2,098,102                   | \$1,400,000           | \$1,100,000    | \$100,000       | \$110,000       | \$200,000       | \$0             | \$0             | \$1,510,000      |               |              | \$3,608,102        | Near Carnation in unincorporated King County. Acquire high-priority flood risk reduction properties in the lower two miles of the Tolt River consistent with the adopted Capital Investment Strategy.  |
| 39  | WLFL3 REMLINGER LEVEE IMPRVMNT           | Tolt      | King County      |                                    | \$236,654                     | \$236,654             | \$0            | \$185,657       | \$109,273       | \$73,158        | \$1,153,088     | \$0             | \$1,521,176      |               |              | \$1,757,830        | Near Carnation in unincorporated King County Repair approximately 250 feet of the Remlinger Levee. Scope of project may be modified once Tolt River Level of Service project is completed; schedule is contingent on FCD direction on the Tolt level of service project.                                       |
| 40  | WLFL3 RIO VISTA ACQUISITIONS             | Tolt      | King County      | \$2,634,595                        | \$4,934,595                   | \$2,300,000           | \$2,300,000    | \$2,300,000     | \$2,400,000     | \$2,400,000     | \$2,400,000     | \$2,500,000     | \$14,300,000     |               |              | \$19,234,595       | Near Carnation in unincorporated King County. Capital Investment Strategy: Acquire at-risk homes from willing sellers.   |
| 41  | WLFL3 SAN SOUCI NBRHOOD BUYOUT           | Tolt      | King County      | \$5,046,463                        | \$5,760,463                   | \$714,000             | \$0            | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              |               |              | \$5,760,463        | Near Carnation in unincorporated King County. Capital Investment Strategy: acquire at-risk homes from willings sellers.  |
| 42  | WLFL3 TOLT CIS LONG TERM                 | Tolt      | King County      |                                    |                               |                       | \$0            |                 |                 |                 |                 |                 | \$0              |               | \$28,800,000 | \$28,800,000       | Near Carnation in unincorporated King County Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.  |
| 43  | WLFL3 TOLT CIS MED TERM                  | Tolt      | King County      |                                    |                               |                       | \$0            |                 |                 |                 |                 |                 | \$0              | \$56,250,000  |              | \$56,250,000       | Near Carnation in unincorporated King County Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.  |
| 44  | WLFL3 TOLT LEVEE LOS ANALYSIS            | Tolt      | King County      | \$1,010,490                        | \$1,132,951                   | \$122,461             | \$0            | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              |               |              | \$1,132,951        | Near Carnation in unincorporated King County. Capital Investment Strategy: Conduct a detailed hydraulic analysis to optimize the elevation of new levees to maximize flood risk reduction benefits   |
| 45  | WLFL3 TOLT R NATURAL AREA ACQ            | Tolt      | King County      | \$5,048,102                        | \$6,578,102                   | \$1,530,000           | \$0            | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              |               |              | \$6,578,102        | Near Carnation in unincorporated King County. Capital investment strategy: acquire at-risk homes from willing sellers.   |
| 46  | WLFL3 TOLT R RD NE IMPRVMNTS             | Tolt      | King County      |                                    | \$0                           | \$0                   | \$0            | \$91,301        | \$250,000       | \$150,000       | \$2,342,329     | \$30,000        | \$2,863,630      |               |              | \$2,863,630        | Near Carnation in unincorporated King County Capital Investment Strategy: Initiate design for elevation of one road location to reduce or eliminate isolation. Implement additional road elevations as funds become available.   |
| 47  | WLFL3 UPPER FREW LEVEE SETBACK           | Tolt      | King County      | \$23,171                           | \$210,175                     | \$187,004             | \$408,338      | \$2,234,079     | \$3,044,155     | \$2,572,725     | \$17,685,690    | \$17,552,566    | \$43,497,552     |               |              | \$43,707,727       | Near Carnation in unincorporated King County. Capital Investment Strategy: Initiate the levee setback design. Levee setback to increase sediment storage and floodwater conveyance; protect adjacent development; reduce damage to trail bridge.   |
| 48  | WLFL4 ALPINE MANOR MOB PRK ACQ           | Raging    | King County      | \$1,753,880                        | \$2,633,880                   | \$880,000             | \$0            | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              |               |              | \$2,633,880        | Near Preston in unincorporated King County. Acquisition of at-risk homes in the Alpine Manor neighborhood.   |
| 49  | Snoqualmie-South Fork Skykomish Subtotal |           |                  | \$75,468,497                       | \$124,096,874                 | \$48,628,374          | \$26,177,310   | \$61,176,944    | \$30,562,019    | \$27,815,610    | \$66,010,914    | \$48,242,162    | \$259,984,959    | \$103,450,000 | \$85,900,000 | \$573,431,833      |  |
| 50  |  |           |                  |                                    |                               |                       |                |                 |                 |                 |                 |                 |                  |               |              |                    |  |
| 51  |  |           |                  |                                    |                               |                       |                |                 |                 |                 |                 |                 |                  |               |              |                    |  |
| 52  | WLFL5 ALLEN LK OUTLET IMPRVMNT           | Sammamish | King County      | \$127,466                          | \$2,781,256                   | \$2,653,790           | \$10,000       |                 |                 |                 |                 |                 | \$10,000         |               |              | \$2,791,256        | Sammamish. To address chronic flooding on this sole access roadway with approximately 200 properties, look at upstream and downstream retention/detention options; study road-raining options; prepare Concept Development Report, analyze and select best options.  |
| 53  | WLFL5 GEORGE DAVIS CRK PASSAGE           | Sammamish | Sammamish        |                                    | \$400,000                     | \$400,000             | \$0            |                 |                 |                 |                 |                 | \$0              |               |              | \$400,000          | Sammamish. This project will restore access to one river mile of high quality kokanee salmon habitat and reduce the risk of flooding by reducing sediment deposition.  |
| 54  | WLFL5 IRWIN RIGHT REPAIR 2020            | Sammamish | King County      | \$814,110                          | \$836,037                     | \$21,927              | \$0            |                 |                 |                 |                 |                 | \$0              |               |              | \$836,037          | Near Issaquah in unincorporated King County. Further damage to the facility could cut off the sole access to one resident (via a private road and bridge over the creek).  |
| 55  | WLFL5 ISSAQUAH CREEK CIS                 | Sammamish | King County      | \$109,767                          | \$982,168                     | \$872,401             | \$177,599      | \$150,000       | \$0             | \$0             | \$0             | \$0             | \$327,599        |               |              | \$1,309,767        | Near Issaquah in unincorporated King County: Identify and prioritize near-, mid-, and long-term capital projects for Flood Control District funding along Near Issaquah in unincorporated King County Creek.   |
| 56  | WLFL5 JEROME 2020 REPAIR                 | Sammamish | Issaquah         | \$170,271                          | \$355,083                     | \$184,812             | \$22,834       | \$464,000       | \$2,000         | \$0             | \$0             | \$0             | \$488,834        |               |              | \$843,917          | Issaquah. The Jerome Revetment protects three private residences in the City of Issaquah. Erosion of the revetment could result in loss of property and damage to private utilities. Loss of bank in front of middle property. 70 linear feet (LF) of erosion.   |
| 57  | WLFL5 MOMB 2020 REPAIR                   | Sammamish | King County      | \$450,570                          | \$781,570                     | \$331,000             | \$23,889       | \$0             | \$0             | \$0             | \$0             | \$0             | \$23,889         |               |              | \$805,459          | Near Issaquah in unincorporated King County. Damage to the SE 156th St. road next flood season could cut off the sole access to a community of about 30 homes. More erosion at the downstream end of the facility may further destabilize the steep slope of the landslide and threaten downstream homeowners. |
| 58  | WLFL5 SAMMAMISH CIS                      | Sammamish | King County      | \$2,126,796                        | \$3,190,507                   | \$1,063,711           | \$86,289       | \$0             | \$0             | \$0             | \$0             | \$0             | \$86,289         |               |              | \$3,276,796        | Redmond, Woodinville, Bothell, and Kenmore: Identify and prioritize near-, mid-, and long-term capital projects for Flood Control District funding along the Sammamish River.  |

| No. | Project Name                     | Basin         | Service Provider | 2024 Inception to Date Expenditure | 2025 Inception to Date Budget | 2025 Available Budget | 2026 Requested | 2027 Forecasted | 2028 Forecasted | 2029 Forecasted | 2030 Forecasted | 2031 Forecasted | 6-Year CIP Total | CIS Year 7-10 | CIS 10+ Year | Project Life Total | Comments  |
|-----|----------------------------------|---------------|------------------|------------------------------------|-------------------------------|-----------------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|---------------|--------------|--------------------|---|
| 59  | WLFL5 WILLOWMOOR FLDPLAIN REST   | Sammamish     | King County      | \$4,059,649                        | \$5,145,066                   | \$1,085,417           | \$259,894      | \$0             | \$0             | \$0             | \$0             | \$0             | \$259,894        |               |              | \$5,404,960        | Redmond. Willowmoor Floodplain Restoration Project seeks to reduce the frequency and duration of high lake levels in Lake Sammamish while maintaining downstream Sammamish River flood control performance and enhancing habitat. Design only, does not include implementation costs. The project will reconfigure the Sammamish transition zone to ensure ongoing flow conveyance, downstream flood control, potential extreme lake level reduction, habitat conditions improvement, and reduction of maintenance impacts and costs. Project is currently on hold pending completion of a 3rd party review.  |
| 60  | WLFL6 148TH LARSEN LK BELLEVUE   | Lk Wash Tribs | Bellevue         | \$474,600                          | \$538,500                     | \$63,900              | \$0            |                 |                 |                 |                 |                 | \$0              |               |              | \$538,500          | Bellevue. Conduct a site assessment and initiate preliminary design to progress toward construction of best drainage treatments and resilient design to reduce or eliminate roadway flooding on 148th Ave SE. Improve high water flow capacity for Larsen Lake/Lake Hills Greenbelt to Kelsey Creek where it floods 148th Avenue SE during moderate to severe storm and longer duration rainfall periods.   |
| 61  | WLFL6 BEAR CRK FLOOD EROSION     | Lk Wash Tribs | Redmond          | \$128                              | \$1,550,093                   | \$1,549,965           | \$0            |                 |                 |                 |                 |                 | \$0              |               |              | \$1,550,093        | Redmond. Protect Avondale Rd from an embankment that has been scoured by floodwaters from Bear Creek.   |
| 62  | WLFL6 FACTORIA BLVD DRAINAGE     | Lk Wash Tribs | Bellevue         |                                    | \$9,914,000                   | \$9,914,000           | \$0            |                 |                 |                 |                 |                 | \$0              |               |              | \$9,914,000        | Bellevue. Reduce flooding during high-intensity storm events along Factoria Boulevard, a major transportation corridor within the City of Bellevue. These events have increased in frequency and are anticipated to be even more frequent in the future as a result of climate change.  |
| 63  | WLFL6 ISSAQUAH TRIB FEAS         | Lk Wash Tribs | King County      | \$323,371                          | \$350,000                     | \$26,629              | \$0            |                 |                 |                 |                 |                 | \$0              |               |              | \$350,000          | Near Issaquah in unincorporated King County. Prepare a feasibility analysis report which will include, but is not limited to, surveying, geotechnical analysis, traffic analysis, and hydraulic analysis to identify potential solutions to bridge deficiencies, including a constructed hydraulic opening with piles that collect debris and pose risks to the stability of the bridge.  |
| 64  | WLFL6 MAY VALLEY 186TH CULVERT   | Lk Wash Tribs | King County      |                                    | \$500,000                     | \$500,000             | \$0            | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              |               |              | \$500,000          | Near Renton in unincorporated King County. Reduce surface water flooding by replacing the culvert on East-West ditch under 186th Avenue SE.   |
| 65  | WLFL6 MAY VALLEY DRAINAGE        | Lk Wash Tribs | King County      | \$442,513                          | \$530,000                     | \$87,487              | \$0            |                 |                 |                 |                 |                 | \$0              |               |              | \$530,000          | Newcastle. As recommended in the May Creek Basin Plan, two sediment traps will be constructed on May Creek tributaries (Cabbage and Country Creeks) to limit sediment loading. FCD funding is for initial feasibility analysis, landowner outreach, and acquisition of property from willing sellers for a future sediment facility.  |
| 66  | WLFL7 BELMONDO 2020 REPAIR       | Cedar         | King County      | \$611,398                          | \$2,001,398                   | \$1,390,000           | \$0            | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              |               |              | \$2,001,398        | Near Renton in unincorporated King County. Critical facilities (Utilities, CRT, SR 169). Regional impact extents. Potential human injury from sudden change in conditions. Generally exposed bank - damage likely to occur next major high-flow event.  |
| 67  | WLFL7 BYERS NBHOOD IMPROVMENTS   | Cedar         | King County      | \$7,954                            | \$220,000                     | \$212,046             | \$0            | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              |               |              | \$220,000          | Near Renton in unincorporated King County. Capital Investment Strategy: Take several actions to reduce flood risk including construction of an emergency egress route, acquisition of flood-prone homes, and possible elevation of neighborhood roads. The Cedar CIS will be reviewed by the District in light of changed conditions from the 2020 flood disaster.  |
| 68  | WLFL7 CDR PRE-CONST STRTGC ACQ   | Cedar         | King County      | \$5,289,632                        | \$10,330,532                  | \$5,040,900           | \$2,000,000    | \$2,000,000     | \$2,000,000     | \$2,000,000     | \$2,000,000     | \$0             | \$10,000,000     |               |              | \$20,330,532       | Near Renton in unincorporated King County. This project will acquire strategic real estate upon which several large Flood Control District capital projects are dependent (Project J in the Capital Investment Strategy). Assumes 3 homes per year.   |
| 69  | WLFL7 CEDAR CIS LONG TERM        | Cedar         | King County      |                                    |                               |                       |                |                 |                 |                 |                 |                 | \$0              |               | \$35,400,000 | \$35,400,000       | Near Renton in unincorporated King CountyImplement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.   |
| 70  | WLFL7 CEDAR CIS MED TERM         | Cedar         | King County      |                                    |                               |                       |                |                 |                 |                 |                 |                 | \$0              | \$22,000,000  |              | \$22,000,000       | Near Renton in unincorporated King CountyImplement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.   |
| 71  | WLFL7 CEDAR CIS REPRIORITIZATION | Cedar         | King County      |                                    |                               |                       | \$125,000      |                 |                 |                 |                 |                 | \$125,000        |               |              | \$125,000          | This project will reevaluate and reprioritize the approved Cedar River Capital Investment Strategy (CIS) and identify new projects and programmatic actions that reduce flood risk, increase community flood resilience, and achieve multi-benefit outcomes.  |
| 72  | WLFL7 CEDAR R DWNSTREAM IMPV     | Cedar         | King County      |                                    | \$150,000                     | \$150,000             | \$0            |                 |                 |                 |                 |                 | \$0              |               |              | \$150,000          | This project will improve Cedar Grove Road near Byers Road SE and   |
| 73  | WLFL7 CEDAR RES FLOOD MITIGTN    | Cedar         | King County      | \$3,861,701                        | \$6,338,123                   | \$2,476,422           | \$2,000,000    | \$2,000,000     | \$2,000,000     | \$2,000,000     | \$2,000,000     | \$0             | \$10,000,000     |               |              | \$16,338,123       | Near Renton in unincorporated King County. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee. Project K on the CIS: Risk analysis has identified 53 homes as high risk from flooding and channel migration, but which are not mitigated by projects. Elevate or purchase approximately 2 homes per year.  |
| 74  | WLFL7 CEDAR RVR GRAVEL REMOVAL   | Cedar         | Renton           | \$11,049,006                       | \$12,835,100                  | \$1,786,094           | \$0            | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              |               |              | \$12,835,100       | Renton. The project ensures the minimum required 100-year flood conveyance capacity along the lower 1.25 miles of the Cedar River. Project is a required maintenance action by the Army Corps of Engineers Section 205 Flood Control Project. Maintenance dredging took place in 2016. Project funding shown herein represent post construction mitigation monitoring and reporting as well as the planning and design of the next dredging project. Additional funding will be needed beyond 2026 to cover permitting, mitigation plan development, construction, mitigation and post-construction monitoring work associated with the next cycle of dredging. |



| No. | Project Name                   | Basin  | Service Provider | 2024 Inception to Date Expenditure | 2025 Inception to Date Budget | 2025 Available Budget | 2026 Requested | 2027 Forecasted | 2028 Forecasted | 2029 Forecasted | 2030 Forecasted | 2031 Forecasted | 6-Year CIP Total | CIS Year 7-10 | CIS 10+ Year | Project Life Total | Comments  |
|-----|--------------------------------|--------|------------------|------------------------------------|-------------------------------|-----------------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|---------------|--------------|--------------------|---|
| 75  | WLFL7 CEDAR R GRAVEL PHASE II  | Cedar  | Renton           |                                    | \$500,000                     | \$500,000             | \$0            | \$500,000       | \$500,000       | \$0             | \$10,500,000    | \$0             | \$11,500,000     |               |              | \$12,000,000       | Renton. The project ensures the minimum required 100-year flood conveyance capacity along the lower 1.25 miles of the Cedar River. Project is a required maintenance action by the Army Corps of Engineers Section 205 Flood Control Project. Maintenance dredging took place in 2016. Project funding shown herein represent post construction mitigation monitoring and reporting as well as the planning and design of the next dredging project. Additional funding will be needed beyond 2026 to cover permitting, mitigation plan development, construction, mitigation and post-construction monitoring work associated with the next cycle of dredging. |
| 76  | WLFL7 RENTON LEVEE CERTIFICATN | Cedar  | Renton           | \$1,273,270                        | \$4,187,922                   | \$2,914,652           | \$0            | \$812,078       |                 |                 |                 |                 | \$812,078        |               |              | \$5,000,000        | Renton. Levee improvements necessary to satisfy levee certification engineering recommendations.  |
| 77  | WLFL7 CRT SITE 5 2020 REPAIR   | Cedar  | King County      | \$702,743                          | \$1,202,743                   | \$500,000             | \$2,041,000    | \$0             | \$0             | \$0             | \$0             | \$0             | \$2,041,000      |               |              | \$3,243,743        | Near Renton in unincorporated King County. Erosion and scour have resulted in loss of toe and bank rock, oversteepened and undercut banks (some portions cantilevered). Scour has undermined numerous large trees, likely to fall into the channel likely resulting in further damage of the bank. Damage is observed along approximately 350 feet of facility, near the upstream end.  |
| 78  | WLFL7 BRASSFIELD 2020 REPAIR   | Cedar1 | King County      |                                    |                               | \$0                   | \$0            | \$0             | \$325,971       | \$325,971       | \$2,613,144     | \$47,500        | \$3,312,586      |               |              | \$3,312,586        | This project will repair damage to a section of revetment near RM 7.2 caused by toe scour, loss of rock, and trees that have fallen into the river. This project is on the bank opposite the 2022 Riverbend project, adjacent to several residential properties. FEMA reimbursement has been secured for this project.  |
| 79  | WLFL7 MCDONALD 2020 REPAIR     | Cedar1 | King County      |                                    |                               | \$0                   | \$0            | \$254,451       | \$254,451       | \$1,693,065     | \$47,500        | \$47,500        | \$2,296,967      |               |              | \$2,296,967        | This project will repair a damaged section of levee near RM 11.6. The facility reduces flood risks to four residential parcels (two occupied structures) and is prone to further damage. FEMA reimbursement has been secured for this project.  |
| 80  | WLFL7 MAPLEWOOD 2020 REPAIR    | Cedar1 | King County      |                                    |                               | \$0                   | \$0            | \$370,078       | \$370,078       | \$3,031,005     | \$47,500        | \$47,500        | \$3,866,161      |               |              | \$3,866,161        | This project will repair a damaged section of revetment near RM 4.3 between the SR 169 bridge and non-motorized golf course bridge. The facility provides protection for the SR 169 bridge abutment and is susceptible to further damage. FEMA reimbursement has been secured for this project.   |
| 81  | WLFL7 DORRE DON 2020 REPAIR    | Cedar1 | King County      |                                    |                               | \$0                   | \$0            | \$0             | \$89,595        | \$89,595        | \$895,947       | \$47,500        | \$1,122,637      |               |              | \$1,122,637        | This project will repair damage to a section of the Lower and Upper Dorre Don revetments near RM 16.55 caused by scour under the Cedar River Trail bridge. The facility provides erosion protection for the Cedar River Trail bridge, Lower Dorre Don Way SE, and a buried water line. FEMA reimbursement has been secured for this project.  |
| 82  | WLFL7 DORRE DON NBHOOD IMPV    | Cedar  | King County      |                                    | \$800,000                     | \$800,000             | \$0            | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              |               |              | \$800,000          | Near Renton in unincorporated King County. Capital Investment Strategy: This project will acquire flood-prone homes per the Cedar CIS, as well as evaluate if changes to the levee and road elevation will result in meaningful flood risk reduction and to determine what level of protection can be provided. The study would also evaluate other structural improvements such as raising Lower Dorre Don Way SE upstream and downstream of the trail crossing and farther downstream near RM 16.3. The Cedar CIS will be reviewed by the District in light of changed conditions from the 2020 flood disaster.   |
| 83  | WLFL7 HERZMAN LEVEE SETBACK    | Cedar  | King County      | \$4,585,908                        | \$5,813,534                   | \$1,227,626           | \$1,406,251    | \$8,380,423     | \$5,168,594     | \$4,560,332     | \$0             | \$0             | \$19,515,600     |               |              | \$25,329,134       | Near Renton in unincorporated King County. Capital Investment Strategy: Setback levee; excavate side-channel to reduce pressure on revetment; reconstruct, reinforce and/or extend revetment; acquire up to 5 properties.   |
| 84  | WLFL7 JAN RD LEVEE SETBACK     | Cedar  | King County      | \$15,238,306                       | \$15,288,306                  | \$50,000              | \$0            | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              |               |              | \$15,288,306       | Near Renton in unincorporated King County. Capital Investment Strategy: Suite of solutions to be determined as part of feasibility study. Includes raise road, partial removal of Jan Road levee, construction of side channel, and mitigation of at-risk properties. Construction completed in 2022.   |
| 85  | WLFL7 LOWER CEDAR FEAS STUDY   | Cedar  | Renton           | \$196,702                          | \$685,239                     | \$488,537             | \$0            |                 |                 |                 |                 |                 | \$0              |               |              | \$685,239          | Renton. Capital Investment Strategy: Conduct feasibility study of Lower Cedar reach in City of Renton to 1) quantify economic damage potential 2) determine infrastructure modifications to improve flood resiliency and sediment storage potential, and 3) conduct cost-benefit analysis.  |
| 86  | WLFL7 LOWER JONES IMPRVMNTS    | Cedar  | King County      | \$682,906                          | \$2,654,203                   | \$1,971,297           | \$0            | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              |               |              | \$2,654,203        | Near Renton in unincorporated King County. Capital Investment Strategy: Raise in place or setback Jones Road; excavate and stabilize right bank to increase conveyance capacity; reinforce one revetment; remove portion of another revetment; acquire 8 at risk properties.  |
| 87  | WLFL7 MADSEN CR CULVERT 2017   | Cedar  | King County      | \$3,238,413                        | \$3,326,000                   | \$87,587              | \$0            |                 |                 |                 |                 |                 | \$0              |               |              | \$3,326,000        | Near Renton in unincorporated King County To address a culvert failure affecting approximately 10 properties, prepare Concept Development Report to analyze and select best culvert replacement and road-raising option; and analyze upstream and downstream retention/detention impacts.   |
| 88  | WLFL7 PROGRESSIVE INVST LEVEE  | Cedar  | King County      |                                    | \$215,118                     | \$215,118             | \$0            | \$720,199       | \$26,444        |                 |                 |                 | \$746,643        |               |              | \$961,761          | Renton. This project will remove the Progressive Investment Levee. It is a companion project for the CRT 5 and CRT 5B projects and will provide effective habitat lift not provided at these project sites. The Progressive Investment Levee, near River Mile 8.4 on the Cedar River, is a vestigial flood protection facility that is on public land, is currently eroding and is not directly adjacent to critical infrastructure.  |

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|-----|-----------------------------------|-------|------------------|------------------------------------|-------------------------------|-----------------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|---------------|--------------|--------------------|---|
| 89  | WLFL7 SR 169 FLOOD REDUCTION      | Cedar | King County      | \$5,271,917                        | \$5,331,917                   | \$60,000              | \$0            | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              |               |              | \$5,331,917        | Near Renton in unincorporated King County. Conduct feasibility study in coordination with WSDOT to evaluate flood risk reduction opportunities, such as elevating SR 169, upgrading the local drainage infrastructure, and / or installation of back flow prevention gates. Funding added in 2019 pending FCD decision to move forward with preliminary design.   |
| 90  | WLFL7 TABOR-CRWALL 2020 REPAIR    | Cedar | King County      | \$1,267,306                        | \$4,424,673                   | \$3,157,368           | \$2,812,910    | \$16,302,263    | \$3,016         | \$0             | \$0             | \$0             | \$19,118,189     |               |              | \$23,542,862       | Near Renton in unincorporated King County. Critical facilities (Utilities, CRT, SR 169). Regional impact extents. Potential human injury from sudden change in conditions. Generally exposed bank along 200 feet - damage likely to occur next major high-flow event.   |
| 91  | Cedar-Sammamish Subtotal          |       |                  | \$62,376,406                       | \$104,159,088                 | \$41,782,686          | \$10,965,666   | \$31,953,492    | \$10,740,149    | \$13,699,968    | \$18,104,091    | \$190,000       | \$85,653,366     | \$22,000,000  | \$35,400,000 | \$247,212,454      |   |
| 92  |                                   |       |                  |                                    |                               |                       |                |                 |                 |                 |                 |                 |                  |               |              |                    |   |
| 93  |                                   |       |                  |                                    |                               |                       |                |                 |                 |                 |                 |                 |                  |               |              |                    |   |
| 94  | WLFL8 BLACK RIVER PS IMPROVEMENTS | Green | King County      | \$0                                | \$0                           | \$0                   | \$6,057,421    | \$3,813,684     | \$71,433,673    | \$121,347,229   | \$35,897,590    | \$12,443,805    | \$250,993,402    |               |              | \$250,993,402      | This project will make extensive improvement to the Black River Pump Station such as a) replacing the control building, trash rake system, and screen spray system; b) replacing important support systems such as engine control panels, cooling systems, oilers and hoists; c) replacing and improving the fish passage system; d) replacing the large engines and overhauling the large pumps; and e) making improvements for seismic stability. |
| 95  | WLFL8 BRPS CONTROL BLDG RPLCMT    | Green | King County      | \$1,097,730                        | \$1,405,168                   | \$307,438             | \$0            |                 |                 |                 |                 |                 | \$0              |               |              | \$1,405,168        | Renton. This project will design and build the second phase of renovations to the Black River pump station. Major components include replacement of the control building, replacement of the trash rake system, and replacement of the screen spray system.   |
| 96  | WLFL8 BRPS FISH PASS IMPRVMNTS    | Green | King County      | \$3,778,553                        | \$7,288,373                   | \$3,509,820           | \$0            |                 |                 |                 |                 |                 | \$0              |               |              | \$7,288,373        | Renton. This project will design and build the fourth phase of renovations to the Black River pump station, revising and replacing the obsolete fish passage systems.   |
| 98  | WLFL8 BRPS LARGE ENGINE           | Green | King County      |                                    | \$129,731                     | \$129,731             | \$0            |                 |                 |                 |                 |                 | \$0              |               |              | \$129,731          | Renton. This project will design and replace the large engines and overhaul the large pumps at the Black River pump station.  |
| 99  | WLFL8 BRPS SEISMIC UPGRADES       | Green | King County      | \$2,512,116                        | \$2,997,719                   | \$485,602             | \$0            |                 |                 |                 |                 |                 | \$0              |               |              | \$2,997,719        | Renton. This project will strengthen and improve the structure and subsurface soils at the Black River Pump Station.  |
| 100 | WLFL8 BRPS SUPPORT SYS UPGRADE    | Green | King County      | \$2,521,045                        | \$2,660,907                   | \$139,861             | \$0            |                 |                 |                 |                 |                 | \$0              |               |              | \$2,660,907        | Renton. This project will design and build the third phase of renovations to the Black River pump station, replacing support systems such as engine control panels, cooling systems, oilers and hoists.   |
| 97  | WLFL8 BRPS HIGH-USE ENGINES       | Green | King County      | \$12,960,618                       | \$14,460,890                  | \$1,500,272           | \$1,030,186    | \$0             | \$0             | \$0             | \$0             | \$0             | \$1,030,186      |               |              | \$15,491,076       | Renton. This project will design and build the first phase of renovations to the Black River pump station, replacing the three smaller pump engines which run much more frequently than the other, larger pump engines.   |
| 101 | WLFL8 COVINGTON CR BLK DIAMOND    | Green | Black Diamond    | \$344,785                          | \$2,768,500                   | \$2,423,715           | \$0            |                 |                 |                 |                 |                 | \$0              |               |              | \$2,768,500        | Black Diamond. Remove the three 6-foot diameter culverts where Lake Sawyer flows into Covington Creek and replace with a bridge to eliminate obstructions for water flow and allow passage for migrating salmon.  |
| 102 | WLFL8 DESIMONE MAJOR REPAIR       | Green | King County      | \$1,488,523                        | \$2,348,805                   | \$860,281             | \$1,397,050    | \$3,552,095     | \$26,218,797    | \$26,648,944    | \$1,900,968     | \$0             | \$59,717,854     |               |              | \$62,066,659       | Tukwila. Construct a floodwall to design elevation for 18,800 cfs plus 3 feet of freeboard, repairing slope failures, laying the levee embankment slope back and shifting the levee alignment (and trail) landward where possible. The floodwall will connect previously constructed floodwalls at Desimone reaches 1 and 2.  |
| 103 | WLFL8 FORT DENT 2020 REPAIR       | Green | King County      | \$895,801                          | \$2,102,997                   | \$1,207,196           | \$755,278      | \$2,308,543     | \$35,822        | \$0             | \$0             | \$0             | \$3,099,643      |               |              | \$5,202,640        | Damage increases vulnerability of the heavily used regional Green River trail and regional soccer complex (Starfire) and Tukwila Park. Erosion increases vulnerability to trail and soccer fields.  |
| 104 | WLFL8 GALLIDYKSTRA 2020 REPAIR    | Green | King County      | \$1,404,285                        | \$1,407,644                   | \$3,358               | \$0            |                 |                 |                 |                 |                 | \$0              |               |              | \$1,407,644        | Auburn. Complete Phase 1 repair per a request from the City of Auburn. Elevate 3500 feet levee reach to meet FEMA levee certification requirements.   |
| 105 | WLFL8 GREEN PRE-CONSTRCTN ACQ     | Green | King County      | \$8,958,534                        | \$22,577,724                  | \$13,619,190          | \$5,000,000    | \$5,000,000     | \$5,000,000     | \$5,000,000     | \$5,000,000     | \$5,000,000     | \$30,000,000     |               |              | \$52,577,724       | Auburn, Kent, Near Renton in unincorporated King County, Tukwila. This project will acquire strategic real estate upon which future large Flood Control District capital projects are dependent, thereby reducing risks to construction schedules for those projects.   |
| 106 | WLFL8 GREEN R IMPRVMNT 2024       | Green | King County      |                                    | \$150,000                     | \$150,000             | \$0            |                 |                 |                 |                 |                 | \$0              |               |              | \$150,000          | Auburn. Improve SE Green Valley Road near SE Auburn Black Diamond Road and alleviate roadway flooding by raising the road through the application of a thick layer of overlay.  |
| 107 | WLFL8 HSB BREDAS SETBACK KENT     | Green | Kent             | \$931,214                          | \$15,430,509                  | \$14,499,295          | \$0            |                 |                 |                 |                 |                 | \$0              |               |              | \$15,430,509       | Kent. This project will reconstruct the Horseshoe Bend Levee at the Breda reach (RM 24.46-24.72) to a more stable configuration in order to reduce flood risk to the surrounding areas. The project will also raise levee crest elevations to contain the 500-year (0.2% annual chance) flood. This segment of the levee has the lowest factor of safety rating of the Horseshoe Bend levee.  |
| 108 | WLFL8 HSB MCCOY REALIGN KENT      | Green | USACE            | \$530,544                          | \$3,404,244                   | \$2,873,700           | \$285,246      | \$1,320,973     | \$15,971        | \$0             | \$0             | \$0             | \$1,622,191      |               |              | \$5,026,435        | Kent. This USACE repair project replaces the SWIF capital project originally planned by the FCD. The repair project is anticipated to stabilize the failure of the levee slope, construct a ring levee around an isolated utility, and shift the alignment of the federal levee back to the City of Kent's secondary containment levee.   |
| 109 | WLFL8 KNT ARPT RVT 2022 REPAIR    | Green | King County      | \$434,597                          | \$1,502,447                   | \$1,067,850           | \$0            | \$1,176,979     | \$45,879        | \$0             | \$0             | \$0             | \$1,222,859      |               |              | \$2,725,306        | Kent: New flood damage repair project. Stabilize over steepened bank and rock revetment that has been undercut by rotational bank failure.  |
| 110 | WLFL8 LWR GRN R CORR PLAN/EIS     | Green | King County      | \$681,468                          | \$1,198,519                   | \$517,051             | \$0            | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              |               |              | \$1,198,519        | Auburn, Kent, Renton, Tukwila. Lower Green River Corridor Planning and Environmental Impact Statement.  |



| No. | Project Name                                   | Basin      | Service Provider | 2024 Inception to Date Expenditure | 2025 Inception to Date Budget | 2025 Available Budget | 2026 Requested | 2027 Forecasted | 2028 Forecasted | 2029 Forecasted | 2030 Forecasted | 2031 Forecasted | 6-Year CIP Total | CIS Year 7-10 | CIS 10+ Year | Project Life Total | Comments  |
|-----|--|------------|------------------|------------------------------------|-------------------------------|-----------------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|---------------|--------------|--------------------|---|
| 111 | <a href="#">WLFL8 LWR RUSSELL LEVEE SETBCK</a> | Green      | King County      | \$57,779,485                       | \$57,965,925                  | \$186,440             | \$0            |                 |                 |                 |                 |                 | \$0              |               |              | \$57,965,925       | Kent. Remove and replace the existing flood containment system of levee and revetments along the right (east) bank of the Green River between river mile 17.85 (S 212th St) and river mile 19.25 (S 231st Way) in the City of Kent to provide long-term flood protection and improve riparian and aquatic habitat. Increased expenditure authority to match interim SWIF adopted by Board of Supervisors. |
| 112 | WLFL8 MILWAUKEE LEVEE #2 KENT                  | Green      | Kent             | \$2,264,190                        | \$19,400,000                  | \$17,135,810          | \$0            |                 |                 |                 |                 |                 | \$0              |               |              | \$19,400,000       | Kent. Prepare an analysis and study of design and construction alternatives to provide flood protection, scour protection, enable levee certification and secure necessary land rights.   |
| 113 | WLFL8 O'CONNELL 2021 REPAIR                    | Green      | King County      | \$299,712                          | \$796,806                     | \$497,094             | (\$448,272)    | \$94,972        | \$101,755       | \$1,948,706     | \$0             | \$0             | \$1,697,160      |               |              | \$2,493,966        | Kent: Stabilize the O'Connell revetment slope, and move or replace the road shoulder and guardrail.   |
| 114 | WLFL8 SIGNATURE PT RVTMNT                      | Green      | Kent             | \$1,529,793                        | \$47,150,164                  | \$45,620,371          | \$0            | \$9,595,255     |                 |                 |                 |                 | \$9,595,255      |               |              | \$56,745,419       | Kent. Project provides increased level of protection to 1.5 miles of Lower Green River Corridor. Alternative selected by Executive Committee.   |
| 115 | WLFL8 TUK-205 GUNTER FLOODWALL                 | Green      | King County      | \$2,061,149                        | \$13,006,795                  | \$10,945,646          | (\$2,221,826)  | \$2,662,988     | \$7,535,569     | \$7,761,636     | \$102,568       | \$0             | \$15,840,934     |               |              | \$28,847,729       | Tukwila. This project will construct a facility to bring this levee segment in compliance with certification requirements for structural stability and raise the levee to roughly the 500 year event.   |
| 116 | WLFL8 TUK-205 RATOLO FLOODWALL                 | Green      | King County      |                                    | \$350,000                     | \$350,000             | \$0            | \$1,400,000     | \$50,000        |                 |                 |                 | \$1,450,000      |               |              | \$1,800,000        | Tukwila. This project will construct a 0.15 mile floodwall and sloped embankment to protect adjacent businesses from flooding. The floodwall alignment (including embankment slope, factors of safety, and necessary real estate) will be finalized during the project design phase.  |
| 117 | WLFL8 TUK-205 USACE GACO-SEGAL                 | Green      | USACE            | \$1,128,356                        | \$1,894,636                   | \$766,280             | \$38,011       | \$29,504        | \$0             | \$0             | \$0             | \$0             | \$67,515         |               |              | \$1,962,151        | Tukwila. US Army Corps led project to replace 3500 ft. of Tukwila 205 levee in-place replacement to bring up to 500-year level of protection per the adopted interim SWIF. The USACE will cost-share up to 100 year level of protection. Requires cooperation agreement.  |
| 118 | WLFLS S PARK FLOOD PREVENTION                  | Seattle    | Seattle          |                                    | \$3,361,615                   | \$3,361,615           | \$1,300,000    |                 |                 |                 |                 |                 | \$1,300,000      |               |              | \$4,661,615        | Seattle. Installation and maintenance of a temporary barrier along the Duwamish River in South Park, including project management, staging and demobilization, and related work; culturally appropriate flood-related education, outreach, and engagement on near and long-term flood reduction strategies, and communication materials.  |
| 119 | Green-Duwamish Subtotal                        |            |                  | \$103,602,499                      | \$225,760,116                 | \$122,157,616         | \$13,193,094   | \$30,954,994    | \$110,437,466   | \$162,706,514   | \$42,901,126    | \$17,443,805    | \$377,636,999    | \$0           | \$0          | \$603,397,115      |   |
| 120 |  |            |                  |                                    |                               |                       |                |                 |                 |                 |                 |                 |                  |               |              |                    |   |
| 121 |  |            |                  |                                    |                               |                       |                |                 |                 |                 |                 |                 |                  |               |              |                    |   |
| 122 | WLFL9 212TH AVE SE @ SR 164                    | White      | King County      |                                    | \$190,000                     | \$190,000             | \$0            |                 |                 |                 |                 |                 | \$0              |               |              | \$190,000          | Enumclaw. Improve the drainage system to alleviate neighborhood flooding. May require improvements outside of the road right-of-way.  |
| 123 | WLFL9 CHARLIE JONES DS CULV                    | White      | King County      | \$196,074                          | \$1,650,000                   | \$1,453,926           | \$0            |                 |                 |                 |                 |                 | \$0              |               |              | \$1,650,000        | Auburn. This project will analyze culvert replacement and road-raising options and implement the preferred option.  |
| 124 | WLFL9 CHARLIE JONES US CULV                    | White      | King County      | \$934,991                          | \$992,852                     | \$57,861              | \$0            |                 |                 |                 |                 |                 | \$0              |               |              | \$992,852          | Auburn. This project will analyze culvert replacement and road-raising options and implement the preferred option.  |
| 125 | <a href="#">WLFL9 A STREET 2022 HESCOS</a>     | White      | King County      | \$304,293                          | \$420,000                     | \$115,707             | (\$68,430)     | \$48,695        | \$50,156        | \$51,661        | \$0             | \$0             | \$82,082         |               |              | \$502,082          | Pacific. Complete. Reduces flood elevations that impact residential neighborhoods in the City of Pacific (200 homes, with \$52 million of assessed and \$13 million content value), improves sediment storage and enhances habitat.   |
| 126 | <a href="#">WLFL9 WHITE RIVER CIS</a>          | White      | King County      |                                    | \$150,000                     | \$150,000             | \$0            | \$300,000       | \$1,000,000     | \$0             | \$0             | \$0             | \$1,300,000      |               |              | \$1,450,000        | Pacific. Identify and prioritize near-, mid-, and long-term capital projects for Flood Control District funding along the White River.  |
| 127 | <a href="#">WLFL9 COUNTYLINE TO A STREET</a>   | White      | King County      | \$23,899,869                       | \$24,146,323                  | \$246,454             | \$139,246      | \$0             | \$0             | \$0             | \$0             | \$0             | \$139,246        |               |              | \$24,285,569       | Pierce County. Complete. Reduces flood elevations that impact residential neighborhoods in the City of Pacific (200 homes, with \$52 million of assessed and \$13 million content value), improves sediment storage and enhances habitat.   |
| 128 | <a href="#">WLFL9 RIGHT BANK LEVEE SETBACK</a> | White      | King County      | \$16,781,235                       | \$19,614,360                  | \$2,833,125           | \$1,850,164    | \$3,525,431     | \$1,166,002     | \$2,315         | \$2,385         | \$366,523       | \$6,912,820      |               |              | \$26,527,180       | Pacific. Construct a new levee setback in the City of Pacific, extending from BNSF railroad bridge embankment to endpoint at Butte Ave. by White River Estates neighborhood.  |
| 129 | White Subtotal                                 |            |                  | \$42,116,462                       | \$47,163,535                  | \$5,047,073           | \$1,920,980    | \$3,874,126     | \$2,216,158     | \$53,976        | \$2,385         | \$366,523       | \$8,434,149      | \$0           | \$0          | \$55,597,684       |   |
| 130 |  |            |                  |                                    |                               |                       |                |                 |                 |                 |                 |                 |                  |               |              |                    |   |
| 131 |  |            |                  |                                    |                               |                       |                |                 |                 |                 |                 |                 |                  |               |              |                    |   |
| 132 | <a href="#">WLFLG FLOOD REDUCTION GRANTS</a>   | Countywide | Grant            | \$41,623,623                       | \$87,998,844                  | \$46,375,221          | \$14,307,228   | \$14,818,263    | \$15,325,845    | \$15,832,439    | \$16,352,265    | \$16,889,921    | \$93,525,961     |               |              | \$181,524,805      | Competitive grant program for flood reduction projects. Increases as a proportion of total FCD tax revenue.   |
| 133 | WLFLG LK SAMM FL MIT GRANTS                    | Sammamish  | Grant            | \$82,950                           | \$1,000,000                   | \$917,051             | \$0            | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              |               |              | \$1,000,000        | Issaquah: Funding for a near-term grant program to help fund flood mitigation options for lakeside landowners, such as floating docks, relocation or elevation of outbuilding and other damage-reduction and floodproofing measures. Established pursuant to FCDEM2021-3.   |
| 134 | WLFLG WRIA GRANTS                              | Countywide | Grant            | \$59,062,867                       | \$95,371,621                  | \$36,308,754          | \$12,056,301   | \$12,486,936    | \$12,914,661    | \$13,341,554    | \$13,779,597    | \$14,232,665    | \$78,811,714     |               |              | \$174,183,335      | Cooperative Watershed Management Grant Program; priorities recommended by watershed groups. Increase based on assumed inflation rate.   |
| 135 | <a href="#">WLFLM EFFECTIVENESS MONITORING</a> | Countywide | King County      | \$6,911,085                        | \$8,090,874                   | \$1,179,789           | \$892,035      | \$1,101,440     | \$1,019,066     | \$539,827       | \$504,760       | \$789,051       | \$4,846,178      |               |              | \$12,937,052       | Evaluation of capital projects to determine effectiveness and identify project design improvements.   |
| 136 | <a href="#">WLFL0 SUBREGNL OPPRTNTY FUND</a>   | Countywide | Grant            | \$69,150,423                       | \$94,000,123                  | \$24,849,700          | \$8,651,037    | \$8,733,017     | \$8,813,501     | \$8,894,114     | \$8,975,085     | \$9,055,211     | \$53,121,965     |               |              | \$147,122,088      | Allocation to all King County jurisdictions for flooding, water quality, or watershed management projects. Increases as a proportion of total FCD tax revenue.  |
| 137 | WLFLX CENTRAL CHARGES                          | Countywide | King County      | \$2,178,064                        | \$2,882,458                   | \$704,394             | \$395,606      | \$300,000       | \$300,000       | \$300,000       | \$300,000       | \$300,000       | \$1,895,606      |               |              | \$4,778,064        | Central charges related to the FCD's capital fund.  |
| 138 | WLFLX DUWAMISH KING TIDE FRCST                 | Countywide | King County      | \$0                                | \$625,000                     | \$625,000             | \$0            |                 |                 |                 |                 |                 | \$0              |               |              | \$625,000          | The FCD directed King County to develop and implement an expansion of the county Flood Warning Center to include forecasted King Tide events on the Duwamish River by October 1, 2024.  |
| 139 | WLFLX CLIMATE CORPS                            | Countywide | King County      | \$99,032                           | \$750,000                     | \$650,968             | \$0            |                 |                 |                 |                 |                 | \$0              |               |              | \$750,000          | Creates or augments an existing internship program focused on developing workforce pathways creating, career opportunities, and living wage jobs for youth related to climate change, habitat restoration and/or flood risk reduction.  |
| 140 | WLFLX FARMLAND LEASE                           | Countywide | King County      | \$212                              | \$200,000                     | \$199,788             | \$0            |                 |                 |                 |                 |                 | \$0              |               |              | \$200,000          | Directs King County to lease 30 acres of farmland consistent with the guidelines of the King County Farmland Lease Program.   |

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|-----|--------------------------------|------------|------------------|------------------------------------|-------------------------------|-----------------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|---------------|---------------|--------------------|--|
| 141 | WLFLX COUNTYWIDE STRATEGIC ACQ | Countywide | King County      | \$6,536                            | \$4,000,000                   | \$3,993,464           | \$0            |                 |                 |                 |                 |                 | \$0              |               |               | \$4,000,000        | This project acquires properties with a connection to flooding as directed by the Flood District Board of Supervisors.   |
| 142 | WLFLX FWC IT UPGRADES          | Countywide | King County      | \$1,179,496                        | \$1,500,000                   | \$320,504             | (\$265,539)    |                 |                 |                 |                 |                 | (\$265,539)      |               |               | \$1,234,461        | Replace existing IT systems that are outdated and at risk for failure.   |
| 143 | WLFLX TECHNICAL FLOOD STUDIES  | Countywide | King County      | \$0                                | \$0                           | \$0                   | \$2,105,000    | \$1,275,209     | \$607,000       | \$480,000       | \$400,000       | \$400,000       | \$5,267,209      |               |               | \$5,267,209        | This is an ongoing program for multi-year technical studies, such as the levee breach analysis, sediment hazard analysis, and general flood studies on various rivers. |
| 144 | WLFLX FLOOD EMERGENCY CONTGNCY | Countywide | King County      | \$419,042                          | \$1,419,042                   | \$1,000,000           | \$0            | \$500,000       | \$500,000       | \$500,000       | \$500,000       | \$500,000       | \$2,500,000      |               |               | \$3,919,042        | Contingency for emergency response actions during a flood event.   |
| 145 | Countywide Subtotal            |            |                  | \$180,713,328                      | \$297,837,961                 | \$117,124,633         | \$38,141,668   | \$39,214,865    | \$39,480,073    | \$39,887,934    | \$40,811,707    | \$42,166,848    | \$239,703,094    | \$0           | \$0           | \$537,541,056      |  |
| 146 |                                |            |                  |                                    |                               |                       |                |                 |                 |                 |                 |                 |                  |               |               |                    |  |
| 147 | Grand Total                    |            |                  | \$464,277,192                      | \$799,017,574                 | \$334,740,382         | \$90,398,718   | \$167,174,421   | \$193,435,866   | \$244,164,002   | \$167,830,223   | \$108,409,337   | \$971,412,566    | \$125,450,000 | \$121,300,000 | \$2,017,180,141    |  |