

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2019 Omnibus

Title: Distribute Excess Parks Levy

**Requesting Agency: PARKS OPEN SPACE AND TRAILS LEVY
(EN_A64200)**

Add budget authority to distribute excess revenue received during the 2017-2018 biennium that was not included in the 2019-2020 Adopted Budget.

	2019-2020	2021-2022	2023-2024
Total Revenue			
CONTRIBUTIONS OTHER (54000)	330,812		
INTRAGOVERNMENTAL SERVICES (55000)	11,404		
INTRAGOVERNMENTAL CONTRIBUTIONS (58000)	2,038,584		
Total Expenditure	2,380,800		
Net Impact	-2,380,800		

This budget request is funded through excess fund balance.