



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

September 25, 2018

Ordinance 18794

Proposed No. 2018-0363.2

Sponsors Dembowski

1 AN ORDINANCE that adopts the 2019 annual budget and
2 makes appropriations for the capital improvements for the
3 Harborview Medical Center.

4 STATEMENT OF FACTS:

5 1. The Hospital Services Agreement between the Harborview Medical
6 Center, the University of Washington and King County dated February 25,
7 2016, establishes a process for the development of the annual capital
8 improvement budget for the medical center.

9 2. Consistent with that agreement, the Harborview building repair and
10 replacement budget for 2018 is proposed for King County council
11 adoption following the recommendations of the capital project oversight
12 committee in March 2018 and the approval of the 2019 budget by the
13 Harborview Board of Trustees in June 2019.

14 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

15 SECTION 1. Findings: On May 24, 2017, the council adopted Ordinance 18521
16 amending the Harborview 2017 Annual Budget Ordinance and making a supplemental
17 appropriation not to exceed \$28,160,000 to the Harborview building repair and
18 replacement fund and declaring an emergency. The appropriation was to resolve
19 electrical infrastructure damage caused by flooding in the Ninth and Jefferson building as

20 a result of a fault in the sprinkler system during a routine test in 2016. The cost was fully
21 funded by a settlement between University of Washington Medicine and its insurer,
22 Zurich International. For capitalization purposes the funds were intended to be
23 appropriated to the county's building repair and replacement fund, fund 3951, rather than
24 to the Harborview building repair and replacement fund, fund 3961. However, a
25 technical error was made in Ordinance 18521 where the ordinance language referred to
26 the Harborview building repair and replacement fund but the fund number referred to the
27 county's fund 3951 and Attachment A to Ordinance 18521 referred to the county's
28 building repair and replacement fund, fund 3951. The error was corrected for the
29 county's building repair and replacement fund by Ordinance 18602 by appropriating
30 \$28,160,000 to the county's building repair and replacement fund, fund 3951. The
31 appropriation in this ordinance includes the disappropriation of \$28,160,000 to
32 Harborview building repair and replacement fund, fund 3961, which would complete the
33 technical correction.

34 SECTION 2. The 2019 annual budget for the Harborview Medical Center capital
35 improvement budget is proposed and, subject to the provisions hereinafter set forth and
36 the several amounts hereinafter specified or so much thereof as shall be sufficient to
37 accomplish the purposes designated, appropriations are hereby authorized to be
38 distributed for salaries, wages and other expenses of the Harborview Medical Center
39 building repair and replacement fund, for capital improvements and for other specified
40 purposes for 2018.

41 SECTION 3. CAPITAL IMPROVEMENT PROGRAM - The capital budget and
42 program for 2019-2024 is incorporated as Attachment A to this ordinance. The executive

43 is hereby authorized to execute any utility easements, bill of sale or related documents
44 necessary for the provision of utility services to the capital projects described in
45 Attachment A to this ordinance, but only if the documents are reviewed and approved by
46 the real estate services section of the facilities management division, and the prosecuting
47 attorney's office. Consistent with the requirements of the Growth Management Act,
48 Attachment A to this ordinance was reviewed and evaluated according to the King
49 County Comprehensive Plan.

50 From the Harborview building repair and replacement fund there are hereby
51 appropriated and authorized to be disbursed the following amounts for the specific
52 projects identified in Attachment A to this ordinance.

Fund Fund Name	2019
3961 HARBORVIEW BUILDING REPAIR & REPLACEMENT FUND (\$15,727,038)	

55 SECTION 3. If any provision of this ordinance or its application to any person or

56 circumstance is held invalid, the remainder of the ordinance or the application of the
57 provision to other persons or circumstances is not affected.
58

Ordinance 18794 was introduced on 9/4/2018 and passed by the Metropolitan King
County Council on 9/24/2018, by the following vote:

Yes: 9 - Mr. von Reichbauer, Mr. Gossett, Ms. Lambert, Mr. Dunn,
Mr. McDermott, Mr. Dembowski, Mr. Upthegrove, Ms. Kohl-Welles
and Ms. Balducci
No: 0
Excused: 0

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON



Joseph McDermott, Chair

ATTEST:



Melani Pedroza, Clerk of the Council



RECEIVED
2018 OCT -4 PM 2:19
CLERK
KING COUNTY COUNCIL

APPROVED this 3 day of OCTOBER, 2018.



Dow Constantine, County Executive

Attachments: A. 2019 Harborview Medical Center Annual Capital Improvement Program, Dated
September 12, 2018

ATTACHMENT A: 2019 Harborview Medical Center Annual Capital Improvement Program September 12, 2018

Budget: HMC FY-19 Annual Budget, Scenario: Executive Proposed, Agency: Facilities Mgmt, Fund: 3961 HMC REPAIR AND REPLAC FD, Cap Status: All, Is IT Proj? Both Yes and No

HMC FY-19 Annual Budget - Executive Proposed - 18794

3961 HMC REPAIR AND REPLAC FD										
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY19	FY20	FY21	FY22	FY23	FY24	Total 6-Year Budget
1039462	DES FMD HMC STEAM & WATER INFR STANDALONE			\$555,000	\$0	\$0	\$0	\$0	\$0	\$555,000
1039464	DES FMD HMC HVAC INFRASTRCE MM STANDALONE			\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
1046222	DES FMD HMC SINGLE PATIENT BED STANDALONE			(\$434,035)	\$0	\$0	\$0	\$0	\$0	(\$434,035)
1046239	DES FMD HMC UPS UPGRADES STANDALONE			\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
1117817	DES FMD HMC MGMT RESERVE ADMIN			\$550,000	\$0	\$0	\$0	\$0	\$0	\$550,000
1117818	DES FMD HMC INPTNT FLR STNDS STANDALONE			(\$175,800)	\$0	\$0	\$0	\$0	\$0	(\$175,800)
1122164	DES FMD HMC OUTPATIENT CCC STANDALONE			(\$89,286)	\$0	\$0	\$0	\$0	\$0	(\$89,286)
1122166	DES FMD HMC STDY ED ENTRY & RE STANDALONE			\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
1122167	DES FMD HMC STDY BURN & PEDS STANDALONE			(\$582,990)	\$0	\$0	\$0	\$0	\$0	(\$582,990)
1122171	DES FMD HMC WTRPROOFNG STANDALONE			\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
1124442	DES FMD HMC STDY RCVRY BEDS STANDALONE			(\$198,593)	\$0	\$0	\$0	\$0	\$0	(\$198,593)
1124445	DES FMD HMC NS BIPLANE OR STANDALONE			\$4,250,000	\$0	\$0	\$0	\$0	\$0	\$4,250,000
1124446	DES FMD HMC 5EH PATIENT RMS STANDALONE			(\$320,000)	\$0	\$0	\$0	\$0	\$0	(\$320,000)

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1124447	DES FMD HMC 6EH PATIENT RMS STANDALONE	(\$835,000)	\$0	\$0	\$0	\$0	\$0	(\$835,000)
1127437	DES FMD HMC PHARMACY STORAGE ADMIN	\$450,000	\$0	\$0	\$0	\$0	\$0	\$450,000
1127438	DES FMD HMC CLINIC LOBBY STANDALONE	(\$16,334)	\$0	\$0	\$0	\$0	\$0	(\$16,334)
1128029	DES FMD HMC QUICK RESPONSE STANDALONE	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
1130219	DES FMD HMC OFFICE UPGRADE STANDALONE	(\$800,000)	\$0	\$0	\$0	\$0	\$0	(\$800,000)
1130220	DES FMD HMC OR SUPPORT SPACE STANDALONE	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000
1131129	DES FMD HMC NJB FL Damage	(\$28,160,000)	\$0	\$0	\$0	\$0	\$0	(\$28,160,000)
1131654	DES FMD HMC PYXIS INSTALLATION STANDALONE	(\$120,000)	\$0	\$0	\$0	\$0	\$0	(\$120,000)
1131659	DES FMD HMC CHILLERS 4&5 REPLA STANDALONE	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
1133480	DES FMD HMC BSMT OR SUITES STANDALONE	\$650,000	\$0	\$0	\$0	\$0	\$0	\$650,000
1133482	DES FMD HMC BUILDING TUNE UPS STANDALONE	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
1133483	DES FMC HMC ROOF B23 STANDALONE	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000
1133488	DES FMD HMC SUPPRT SERV EXPAN STANDALONE	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000
1133493	DES FMD HMC SUP&EXHAUST FAN 31 STANDALONE	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000

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1133497	DES FMD HMC COMM INFRSTCT(DAS) STANDALONE		\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
1133649	DES FMD HMC FY19 SMALL PROJS STANDALONE		\$3,050,000	\$0	\$0	\$0	\$0	\$0	\$3,050,000
3961 - HMC REPAIR AND REPLAC FD		Total	(\$15,727,038)	\$0	\$0	\$0	\$0	\$0	(\$15,727,038)
Grand Total			(\$15,727,038)	\$0	\$0	\$0	\$0	\$0	(\$15,727,038)