



**KING COUNTY**

1200 King County Courthouse  
516 Third Avenue  
Seattle, WA 98104

**Signature Report**

**July 9, 2002**

**Ordinance 14408**

**Proposed No.** 2002-0256.2

**Sponsors** Phillips

1 AN ORDINANCE to provide for the carryover of  
2 expenditure authority from 2001 to 2002; to provide  
3 additional supplemental budget authority for  
4 unanticipated needs; and to provide for corrections to the  
5 2002 Adopted Ordinance. This ordinance is short-titled  
6 the 2002 Second Quarter Omnibus Ordinance; and,  
7 amending Ordinance No. 14265, sections 5, 8, 10, 12, 13,  
8 15, 16, 18, 19, 21, 22, 23, 25, 27, 28, 30, 31, 32, 34, 38,  
9 39, 40, 41, 42, 43, 52, 54, 57, 64, 69, 70, 71, 73, 75, 76,  
10 77, 80, 83, 85, 86, 89, 90, 91, 92, 93, 96, 99, 102, 105,  
11 107, 109, 110, 113, 115, as amended, and adding new  
12 sections to Ordinance 14265.

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14

15 **BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:**

16 **SECTION 1.** From the current expense fund there is hereby approved and  
17 adopted a total of \$2,264,348 of appropriation to various current expense agencies to

18 provide for the carryover of expenditure authority from 2001 to 2002; a total of \$839,580  
19 to various current expense agencies to provide additional supplemental budget authority  
20 for unanticipated needs; and, a total of (\$657,607) of disappropriation to various current  
21 expense agencies, to provide for corrections to the 2002 adopted ordinance.

22 From various other funds there is hereby approved and adopted a total of  
23 \$12,427,261 of appropriation to various non-current expense agencies to provide for the  
24 carryover of expenditure authority from 2001 to 2002; a total of \$410,493 to various non-  
25 current expense agencies to provide additional supplemental budget authority for  
26 unanticipated needs; and, a total of \$34,954,786 of appropriation to various non-current  
27 expense agencies, to provide for corrections to the 2002 adopted ordinance.

28 SECTION 2. Ordinance 14265, Section 5, as amended, is hereby amended by  
29 adding thereto and inserting therein the following:

30 COUNCIL ADMINISTRATION – From the Current Expense Fund there is  
31 hereby disappropriated from:

32 Council Administration (\$123,309)

33 The maximum number of additional FTEs for Council Administration shall be: (1.00)

34 SECTION 3. Ordinance 14265, Section 8, as amended, is hereby amended by  
35 adding thereto and inserting therein the following:

36 OMBUDSMAN/TAX ADVISOR - From the Current Expense Fund there is  
37 hereby disappropriated from:

38 Ombudsman/Tax Advisor (\$2,006)

39 SECTION 4. Ordinance 14265, Section 10, as amended, is hereby amended by  
40 adding thereto and inserting therein the following:



64 Sheriff \$259,413

65 SECTION 9. Ordinance 14265, Section 18, as amended, is hereby amended by  
66 adding thereto and inserting therein the following:

67 OFFICE OF CULTURAL RESOURCES - From the Current Expense Fund there  
68 is hereby appropriated to:

69 Office of Cultural Resources \$1,000

70 SECTION 10. Ordinance 14265, Section 19, as amended, is hereby amended by  
71 adding thereto and inserting therein the following:

72 PARKS & RECREATION - From the Current Expense Fund there is hereby  
73 appropriated to:

74 Parks & Recreation \$30,018

75 SECTION 11. Ordinance 14265, Section 21, as amended, is hereby amended by  
76 adding thereto and inserting therein the following:

77 LICENSING & REGULATORY SERVICES - From the Current Expense Fund  
78 there is hereby disappropriated from:

79 Licensing & Regulatory Services (\$240,864)

80 The maximum number of additional FTEs for Licensing & Regulatory Services shall  
81 be: (3.00)

82 SECTION 12. Ordinance 14265, Section 22, as amended, is hereby amended by  
83 adding thereto and inserting therein the following:

84 EXECUTIVE SERVICES - ADMINISTRATION - From the Current Expense  
85 Fund there is hereby disappropriated from:

86 Executive Services - Administration (\$4,335)







154	PROVIDED FURTHER THAT:	
155	\$158,797 is appropriated to carryover 2001 contracts with the following agencies:	
156	Blakely Crescent Park Acquisition and Development	\$25,000
157	Boulevard Park Community Council	\$1,500
158	Burien Historical Society	\$500
159	Center for Human Services	\$5,000
160	City of Burien	\$10,000
161	District Three Improvement Grant	\$5,000
162	District Seven Improvement Grant	\$37,297
163	Dress for Success	(\$10,000)
164	Family Services	\$1,500
165	Green Lake/Roosevelt Art Corridor Program	\$10,000
166	Highline Senior Center	\$5,000
167	Huntington Research Group	\$2,200
168	Kirkland/Redmond Boys and Girls Club	\$2,000
169	Neighborhood House – Park Lake	\$5,000
170	Northshore Youth and Family Services	\$5,000
171	Orca Elementary School PTA	\$5,000
172	Park Lake Boys and Girls Club	\$5,000
173	Park Lake Clothes Closet	(\$500)
174	Renton Community Foundation	\$25,000
175	Shoreline Senior Center	\$4,000
176	The Service Board	\$2,500



**Ordinance 14408**

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177 Vashon YMCA \$5,000

178 Westhill Storefront lease for Sheriff's Office \$7,800

179 SECTION 26. Ordinance 14265, Section 43, as amended, is hereby amended by  
180 adding thereto and inserting therein the following:

181 PUBLIC DEFENSE - From the Current Expense Fund there is hereby  
182 disappropriated from:

183 Public Defense (\$476)

184 SECTION 27. Ordinance 14265, Section 52, as amended, is hereby amended by  
185 adding thereto and inserting therein the following:

186 SUPERIOR COURT/CJ - From the Criminal Justice Fund there is hereby  
187 appropriated to:

188 Superior Court/CJ \$41,649

189 SECTION 28. Ordinance 14265, Section 54, as amended, is hereby amended by  
190 adding thereto and inserting therein the following:

191 JUDICIAL ADMINISTRATION/CJ - From the Criminal Justice Fund there is  
192 hereby appropriated to:

193 Judicial Administration/CJ \$22,500

194 SECTION 29. Ordinance 14265, Section 57, as amended, is hereby amended by  
195 adding thereto and inserting therein the following:

196 ADULT & JUVENILE DETENTION/CJ - From the Criminal Justice Fund there  
197 is hereby disappropriated from:

198 Adult & Juvenile Detention/CJ (\$416,523)









291 The maximum number of additional FTEs for Waste Water Treatment shall be: 0.50

292 SECTION 48. Ordinance 14265, Section 99, as amended, is hereby amended by  
293 adding thereto and inserting therein the following:

294 TRANSIT - From the Public Transportation Fund there is hereby appropriated to:

295 Transit \$156,148

296 SECTION 49. Ordinance 14265, Section 102, as amended, is hereby amended by  
297 adding thereto and inserting therein the following:

298 SAFETY & CLAIMS MANAGEMENT - From the Safety & Workers

299 Compensation Fund there is hereby appropriated to:

300 Safety & Claims Management \$136,992

301 SECTION 50. Ordinance 14265, Section 105, as amended, is hereby amended by  
302 adding thereto and inserting therein the following:

303 FINANCE AND BUSINESS OPERATIONS - From the Financial Services Fund

304 there is hereby disappropriated from:

305 Finance and Business Operations (\$18,707)

306 SECTION 51. Ordinance 14265, Section 107, as amended, is hereby amended by  
307 adding thereto and inserting therein the following:

308 EMPLOYEE BENEFITS - From the Employee Benefits Fund there is hereby

309 appropriated to:

310 Employee Benefits \$202,248

311 SECTION 52. Ordinance 14265, Section 109, as amended, is hereby amended by  
312 adding thereto and inserting therein the following:



336 ITS-Printing & Graphic Arts \$221,875

337 NEW SECTION. SECTION 56. There is hereby added to Ordinance 14265 a

338 new section to read as follows:

339 FACILITIES MANAGEMENT - KCCF - From the Current Expense Fund there

340 is hereby appropriated to:

341 Facilities Management - KCCF \$620,576

342 NEW SECTION. SECTION 57. There is hereby added to Ordinance 14265 a

343 new section to read as follows:

344 STADIUM OPERATIONS - From the Stadium Fund there is hereby appropriated

345 to:

346 Stadium Operations \$142,030

347 NEW SECTION. SECTION 58. There is hereby added to Ordinance 14265 a

348 new section to read as follows:

349 CAPITAL PROJECTS TRANSFER/CJ - From the Criminal Justice Fund there is



350 hereby appropriated to:

351 Capital Projects Transfer/CJ \$622,267

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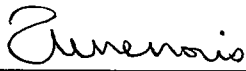
Ordinance 14408 was introduced on 6/3/2002 and passed by the Metropolitan King County Council on 7/8/2002, by the following vote:

Yes: 11 - Ms. Sullivan, Ms. Edmonds, Mr. von Reichbauer, Ms. Lambert, Mr. Phillips, Mr. Pelz, Mr. McKenna, Mr. Pullen, Mr. Gossett, Ms. Hague and Mr. Irons  
No: 1 - Ms. Patterson  
Excused: 1 - Mr. Constantine

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON

  
Cynthia Sullivan, Chair

ATTEST:

  
Anne Noris, Clerk of the Council

APPROVED this \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_.

DEEMED ENACTED WITHOUT  
COUNTY EXECUTIVE'S SIGNATURE

DATED: July 19, 2002

Ron Sims, County Executive

Attachments None

RECEIVED  
2002 JUL 19 PM 2:33  
CLERK  
KING COUNTY COUNCIL