



King County | Office of the Executive

Executive Girmay Zahilay

Chinook Building, CNK-EX-0800
401 Fifth Avenue, Suite 800
Seattle, WA 98104-2391

July 8, 2026

The Honorable Sarah Perry
Chair, King County Council
Room 1200
C O U R T H O U S E

Dear Councilmember Perry:

This letter transmits the 2026 County Hospital Tax Operating Spending Plan as prepared by the Harborview Board of Trustees in response to Ordinance 20023, Section 102, Proviso 1; and a proposed Motion, that would, if enacted acknowledge receipt of the spending plan.

As required, the enclosed report outlines the amount and components of operational expenditures by county hospital tax revenue by category of operating expenditures, including but not limited to labor, supplies, overhead and clinical services including \$4 million to support care for King County Jail inmates; \$9.9 million to support inpatient rehabilitation and rehabilitation clinics, and \$35.7 million to support primary care and downtown clinics.

I look forward to continuing to work with the Council, the Harborview Board of Trustees and UW Medicine to ensure that the Harborview Medical Center receives the support it needs to fulfill its mission. On behalf of the Harborview Board of Trustees, thank you for your consideration of this report.

If your staff have questions, please contact Jeff Muhm, Special assistant to the Executive's Leadership Team, at 206-263-4601.

The Honorable Sarah Perry

July 8, 2026

Page 2

Sincerely,

A handwritten signature in black ink, appearing to read 'Girmay Zahilay', written in a cursive style.

for

Girmay Zahilay

King County Executive

Enclosure

cc: King County Councilmembers

ATTN: Stephanie Cirkovich, Chief of Staff, King County Council

Melani Hay, Clerk of the Council

Karan Gill, Deputy Executive, Office of the Executive

Jasmin Weaver, Chief of Staff, Office of the Executive

Hyeok Kim, Chief Operating Officer, Office of the Executive

Sierra Howlett Browne, Director of Government Relations, Office of the Executive

Garrett Holbrook, Council Relations Manager, Office of the Executive

Jeff Muhm, Special Advisor to the Executive's Leadership Team, Office of the Executive