

# **King County**

1200 King County Courthouse 516 Third Avenue Seattle, WA 98104

# Meeting Agenda Budget and Fiscal Management Committee

Councilmembers:

Rod Dembowski, Chair;

Jorge L. Barón, Vice Chair;

Claudia Balducci, Teresa Mosqueda, Sarah Perry, De'Sean Quinn, Girmay Zahilay

Lead Staff: April Sanders (206-263-3412)
Committee Clerk: Gabbi Williams (206-477-7470)

9:30 AM

Wednesday, June 11, 2025

**Hybrid Meeting** 

#### REVISED AGENDA

Hybrid Meetings: Attend King County Council committee meetings in person in Council Chambers (Room 1001), 516 3rd Avenue in Seattle, or through remote access. Details on how to attend and/or provide comment remotely are listed below.

Pursuant to K.C.C. 1.24.035 A. and F., this meeting is also noticed as a meeting of the Metropolitan King County Council, whose agenda is limited to the committee business. In this meeting only the rules and procedures applicable to committees apply and not those applicable to full council meetings.

HOW TO PROVIDE PUBLIC COMMENT: The Budget and Fiscal Management Committee values community input and looks forward to hearing from you on agenda items.

There are three ways to provide public comment:

- In person: You may attend the meeting and provide comment in the Council Chambers.
- 2. By email: You may comment in writing on current agenda items by submitting your email comments to kcccomitt@kingcounty.gov. If your email is received by 8:00 a.m. on the day of the meeting, your email comments will be distributed to the committee members and appropriate staff prior to the meeting.
- 3. Remote attendance at the meeting by phone or computer (see "Connecting to the Webinar" below).

You may provide oral comment on current agenda items during the meeting's public comment period.



Sign language and interpreter services can be arranged given sufficient notice (206-848-0355).

TTY Number - TTY 711.

Council Chambers is equipped with a hearing loop, which provides a wireless signal that is picked up by a hearing aid when it is set to 'T' (Telecoil) setting.



You are not required to sign up in advance. Comments are limited to current agenda items.

You have the right to language access services at no cost to you. To request these services, please contact Language Access Coordinator, Tera Chea at 206 477 9259 or email tera.chea2@kingcounty.gov by 8:00 a.m. three business days prior to the meeting.

#### CONNECTING TO THE WEBINAR:

Webinar ID: 867 1228 9077

By computer using the Zoom application at https://zoom.us/join and the webinar ID above.

Via phone by calling 1 253 215 8782 and using the webinar ID above.

HOW TO WATCH/LISTEN TO THE MEETING REMOTELY: There are several ways to watch or listen in to the meeting:

- 1) Stream online via this link: http://www.kingcounty.gov/kctv, or input the link web address into your web browser.
- 2) Watch King County TV on Comcast Channel 22 and 322(HD) and Astound Broadband Channels 22 and 711(HD)
- 3) Listen to the meeting by telephone See "Connecting to the Webinar" above.

To help us manage the meeting, if you do not wish to be called upon for public comment please use the Livestream or King County TV options listed above, if possible, to watch or listen to the meeting.

- 1. <u>Call to Order</u>
- 2. Roll Call
- 3. <u>Approval of Minutes</u>

May 28, 2025 meeting minutes

4. Public Comment



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# **Discussion Only**

#### 5. Proposed Ordinance No. 2025-0159

AN ORDINANCE making a net supplemental appropriation of \$103,171,000 to various general fund agencies, a net supplemental appropriation of \$140,221,000 to various non-general fund agencies and a net supplemental appropriation of \$173,447,701 from various capital fund budgets; and amending the 2025 Annual Budget Ordinance, Ordinance 19861, Sections 16, 18, 20, 29, 32, 33, 35, 41, 42, 42, 45, 46, 47, 48, 49, 50, 51, 52, 54, 55, 64, 71, 80, 90, 90, 94, 97, 98, 103, 104, 107, 109, 109, 110, 114, 115, 115, 121, 123, and 130, as amended, and Attachment A, as amended, and adding new section to Ordinance 19861.

Sponsors: Dembowski

April Sanders, Council staff

Contingent Upon Referral to the Budget and Fiscal Management Committee

### **Discussion and Possible Action**

#### **6.** Proposed Ordinance No. 2025-0129

AN ORDINANCE relating to rates and charges for sewage treatment and disposal; and amending Ordinance 12353, Section 2, as amended, and K.C.C. 4A.670.100, Ordinance 18745, Section 2, as amended, and Ordinance 11398, Section 1, as amended, and K.C.C. 28.84.055.

Sponsors: Balducci

Jenny Giambattista and Andy Micklow, Council staff

## **Briefing**

#### **7.** Briefing No. 2025-B0091

Proposed Safe and Stable Communities Sales Tax

Dwight Dively, Director, Office of Performance, Strategy, and Budget



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## **Discussion and Possible Action**

8. Proposed Ordinance No. 2025-0132

AN ORDINANCE relating to the sale of the property, the Village at Overlake Station, located at 2578 152nd Ave NE, Redmond, Washington, in council district six.

Sponsors: Dembowski

Mary Bourguignon, Council staff

# **Briefing**

9. <u>Briefing No. 2025-B0092</u>

Renewable Natural Gas Processing Facility Acquisition and Settlement with BioEnergy Washington

John Taylor, Director, Department of Natural Resources and Parks Lindy Honaker, Special Projects Manager, Solid Waste Division Rich Anderson, Senior Deputy Prosecuting Attorney, Prosecuting Attorney's Office

# **Other Business**

# **Adjournment**



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