

# King County Flood Control District

## 2024 - 2029 Reallocated Six-Year CIP

### Attachment E

May 15, 2024

Name	2024 Approved	2023 Carryover	2024 Reallocation	2024 Revised	2025	2026	2027	2028	2029	2024 - 2029 Total
Snoqualmie River Basin	\$29,415,607	\$27,155,406	\$95,687	\$56,666,700	\$15,273,733	\$27,687,983	\$16,215,363	\$12,234,283	\$4,255,000	\$132,333,062
Cedar River Basin	\$17,266,606	\$33,918,941	\$1,048,206	\$52,233,753	\$16,940,339	\$5,039,184	\$4,100,000	\$3,600,000	\$14,100,000	\$96,013,276
Green River Basin	\$25,085,889	\$78,799,765	\$19,430,253	\$123,315,907	\$83,931,512	\$91,131,742	\$142,914,107	\$39,932,419	\$16,241,923	\$497,467,611
White River Basin	\$6,351,490	\$1,973,559	\$166,309	\$8,491,358	\$4,398,388	\$3,214,247	\$2,280,675	\$0	\$1,000,000	\$19,384,668
Effectiveness Monitoring	\$819,080	\$527,569	\$0	\$1,346,649	\$903,780	\$588,180	\$600,280	\$520,730	\$527,350	\$4,486,969
Countywide Miscellaneous	\$2,500,000	\$2,047,871	\$1,575,000	\$6,122,871	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$7,122,871
Subregional Opportunity Funct	\$6,030,423	\$15,187,271	\$0	\$21,217,694	\$6,098,506	\$6,170,535	\$6,243,517	\$6,317,243	\$6,391,431	\$52,438,926
Flood Reduction Grants	\$24,719,798	\$51,347,546	\$0	\$76,067,344	\$25,481,282	\$26,174,250	\$26,866,409	\$27,598,921	\$28,322,139	\$210,510,345
<b>Total</b>	<b>\$112,188,893</b>	<b>\$210,957,928</b>	<b>\$22,315,455</b>	<b>\$345,462,276</b>	<b>\$153,227,540</b>	<b>\$160,206,121</b>	<b>\$199,420,351</b>	<b>\$90,403,596</b>	<b>\$71,037,843</b>	<b>\$1,019,757,728</b>