

FISCAL NOTE

Ordinance/Motion: 2016 Omnibus

Title: PAO Funding to Cover Paid Parental Leave

Requesting Agency: PROSECUTING ATTORNEY (EN_A50000)

Fund the Prosecuting Attorney's Office to cover attorney absences due to Paid Parental Leave (PPL). Deputy Prosecuting Attorneys are using PPL at a greater-than-anticipated rate in 2016.

	FY16	FY17	FY18	FY19	FY20
WAGES AND BENEFITS (51000)	125,000				
Total Expenditure	125,000				
Net Impact	-125,000				

- 1) As of August 30, 2016, the cost for granted and anticipated 2016 PPL for Deputy Prosecuting Attorneys was \$123,592.
- 2) The 2017-2018 Proposed Budget includes one-time funding of \$250,000 to cover attorney PPL absences.