



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

December 11, 2012

Ordinance 17500

Proposed No. 2012-0352.2

Sponsors Hague, Phillips, Ferguson,
Patterson, Dunn and von Reichbauer

1 AN ORDINANCE making supplemental appropriations of
2 \$65,000 to real estate services, \$195,269 to physical
3 environment general fund transfers, \$206,000 to the parks
4 and recreation - open space construction fund, \$206,000 to
5 the real estate excise tax 1 fund, and \$1,449,104 to the open
6 space non-bond capital fund; and amending the 2012
7 Budget Ordinance, Ordinance 17232, Sections 28, 115 and
8 122, as amended, and Attachments B and D, as amended.

9 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

10 **SECTION 1. Findings:**

11 A. The Eastside Rail Corridor ("the ERC"), formerly referred to as the Burlington
12 Northern-Santa Fe rail line corridor, is a forty-two mile railroad corridor that extends
13 south from the city of Snohomish in Snohomish county to the cities of Renton and
14 Redmond in King County, passing through unincorporated King County and the cities of
15 Woodinville, Kirkland, Bellevue, Renton and Redmond.

16 B. The ERC is a regional asset that through ongoing public ownership can be
17 managed to support the shared objectives of a vibrant, growing community, including
18 building a world-class regional transportation and trail system that will meet a variety of
19 rail and trail mobility needs and supporting the efficient provision of utility services.

20 C. In 2008, King County executed an interlocal agreement with the Port of
21 Seattle to acquire a multipurpose easement over the ERC, and in 2009 King County
22 entered into a memorandum of understanding with partners the Port of Seattle, Sound
23 Transit, the city of Redmond, the Cascade Water Alliance and Puget Sound Energy. The
24 interlocal agreement and the memorandum of understanding expressed a policy of dual
25 usage within the ERC.

26 D. As King County moves forward with the fee purchase of fifteen and six-tenths
27 miles within the southern portion of the ERC and an additional three and six-tenths miles
28 of trail easement in the northern portion, and coordinates its usage with other property
29 owners, including Sound Transit, which has a high-capacity transportation easement
30 along the southern portion of the ERC, the county's commitment to the long-term
31 implementation of dual usage with a high priority for both transportation and trail uses is
32 reaffirmed. To ensure that awareness of this dual usage is maintained over time, it is
33 critical to place signage at close intervals.

34 E. The ERC will be a dual use transportation corridor, which is a corridor that
35 will provide for the co-location of motorized public transportation facilities and regional
36 trail facilities.

37 F. The high-capacity transportation, regional trail and county wastewater
38 facilities that are to be located in the ERC will be of significant public benefit and
39 constitute essential public facilities. As essential public facilities, these transportation,
40 trail and wastewater uses are subject to the requirements of the Growth Management Act,
41 chapter 36.70A RCW. The region will work cooperatively to site essential public
42 facilities in an equitable manner.

43 G. To maximize the efficient coordination of dual usage, it is essential that the
44 executive not remove any rail track without first coordinating with Sound Transit and
45 receiving approval from the council.

46 SECTION 2. Ordinance 17232, Section 28, as amended, is hereby amended by
47 adding thereto and inserting therein the following:

48 REAL ESTATE SERVICES - From the general fund, there is hereby appropriated
49 to:

50 Real estate services \$65,000

51 SECTION 3. Ordinance 17232, Section 45, as amended, is hereby amended by
52 adding thereto and inserting therein the following:

53 PHYSICAL ENVIRONMENT GF TRANSFERS - From the general fund, there
54 is hereby appropriated to:

55 Physical environment GF transfers \$195,629

56 SECTION 4. Ordinance 17232, Section 115, as amended, is hereby amended by
57 adding thereto and inserting therein the following:

58 CAPITAL IMPROVEMENT PROGRAM - From the several capital
59 improvement project funds there are hereby appropriated and authorized to be disbursed
60 the following amounts for the specific projects identified in Attachment A to this
61 ordinance.

62	Fund	Fund Name	2012
63	3160	PARKS AND RECREATION - OPEN SPACE CONSTRUCTION	\$206,000
64	3681	REAL ESTATE EXCISE TAX #1 (REET 1)	\$206,000
65		TOTAL	\$412,000

66 ER1 EXPENDITURE RESTRICTION:

67 Of the appropriation for CIP project 333900, homeless housing and services fund,
68 \$200,000 shall be expended solely for YouthCare to provide prostituted youth with
69 shelter beds and services.

70 ER2 EXPENDITURE RESTRICTION:

71 Of the appropriation for CIP project 378CTV, KCTV equipment repair and
72 replacement, \$200,000 shall not be expended or encumbered until an equipment repair
73 and replacement plan prepared by the station manager of King County television has
74 been filed with the clerk of the council who shall provide a copy to the chair of the King
75 County council.

76 ER3 EXPENDITURE RESTRICTION:

77 Of the appropriation for CIP project 377245, website rearchitecture, \$1,069,500
78 shall not be expended or encumbered until a cost-benefit analysis, as required for all
79 technology projects, is completed and approved by the chief information officer.

80 ER4 EXPENDITURE RESTRICTION:

81 Of the appropriation for CIP project 377142, accountable business transformation,
82 \$93,700 shall be expended solely for support of independent oversight on the project to
83 be provided by the King County auditor's office.

84 ER5 EXPENDITURE RESTRICTION:

85 Of the appropriation for CIP project 377253, public criminal case studies,
86 \$345,000 shall not be expended or encumbered until a cost benefit analysis, as required
87 for all technology projects, is completed and approved by the chief information officer.

88 ER6 EXPENDITURE RESTRICTION:

89 Of the appropriation for CIP project 377261, district court e-filing 2012, \$20,000
90 must be expended or encumbered to develop a business case for the project.

91 ER7 EXPENDITURE RESTRICTION:

92 Of the appropriation for CIP project 349092, small contracts, \$10,000 shall be
93 expended solely for a project to provide irrigation and drainage at 60 acres park.

94 ER8 EXPENDITURE RESTRICTION:

95 Of the appropriation for CIP project 333900, homeless housing and services fund,
96 \$65,744 shall be expended solely to contract with Solid Ground for the following
97 programs:

98 Housing Counseling Program	\$40,244
99 Community Voice Mail	\$12,750
100 Family Assistance	\$12,750

101 ER9 EXPENDITURE RESTRICTION:

102 Of the appropriation for CIP 1117310, Vashon Island rural services center, up to
103 \$50,000 may be expended only for design of tenant improvements anticipated at the
104 Vashon Island rural services center.

105 ER10 EXPENDITURE RESTRICTION:

106 Of the appropriation for CIP 1117310, Vashon Island rural services center,
107 \$650,007 shall not be expended or encumbered until a lease is approved by the council
108 for the Vashon Island rural services center.

109 P1 PROVIDED THAT:

110 Of the appropriation for CIP project 316718, regional trails surface
111 improvements, \$40,000 shall only be expended on a Soos creek study that will examine

112 an extension of the Soos creek corridor from its current terminus at SE 272nd Street to
113 the Green river. The study shall include, but not be limited to: 1) an evaluation of the
114 riparian corridor using the county Greenprint strategy model; 2) an ecological and habitat
115 assessment of the main stem of the Soos creek and Little Soos creek; and 3) the
116 continuation of the existing trail corridor.

117 P2 PROVIDED FURTHER THAT:

118 Of the appropriation, for CIP project 377254, property assessment appeals,
119 \$100,000 shall not be expended or encumbered until the principals' group transmits a
120 project charter that references the proviso's ordinance, section and number.

121 The project charter shall be developed through a collaborative process by a
122 principals' group that shall act as the project steering committee. The principals' group
123 shall be composed of the chief information officer, the assessor, the chair of the board of
124 appeals/equalization and the ombudsman/tax advisor or their designees. The council
125 director of strategic policy initiatives shall be an ex officio nonvoting member of the
126 principals' group.

127 The project charter shall outline project management roles and responsibilities and
128 shall include policy direction for scope, schedule and budget associated with the project.

129 The project charter shall include: 1) assigned responsibilities for each member of the
130 principals' group including identification of the technology sponsor and the business
131 sponsor for the project; 2) a governance structure for the principals' group including
132 designation of an organizational leader; 3) protocols for oversight and control; and 4)
133 identification and documentation of any changes to the project scope and a support

134 structure outlining the resources necessary to ensure that the project progresses on
135 schedule and within budget.

136 The principals' group must transmit the project charter required by this proviso by
137 March 31, 2012, in the form of a paper original and an electronic copy with the clerk of
138 the council, who shall retain the original and provide an electronic copy to all
139 councilmembers, the director of strategic policy initiatives and the lead staff for the
140 government accountability and oversight committee or its successor. Upon receipt, the
141 clerk shall provide a proof of receipt to the director of performance, strategy and budget.

142 P3 PROVIDED FURTHER THAT:

143 Of the appropriation for CIP project 377244, government cloud computing,
144 \$50,000 shall not be expended or encumbered until the executive transmits a report on
145 efforts to develop cloud computing services.

146 The report shall include, but not be limited to:

147 A. A summary of the outreach conducted to executive departments and
148 separately elected agencies on KCIT's enterprise standard virtual environment and King
149 County's enterprise private cloud. The outreach conducted to departments and agencies
150 should include technical information to help determine which applications are appropriate
151 to move to either an enterprise standard virtual environment or the enterprise private
152 cloud. The report shall include information showing how departments will save money
153 by migrating to either the county's enterprise standard virtual environment or the county's
154 enterprise private cloud, or both;

155 B. A standardized service level agreement template that identifies the service
156 structure for the county's enterprise standard virtual environment and the county's
157 enterprise private cloud; and

158 C. A three-year plan for KCIT to consolidate the executive branch departments'
159 servers and separately elected agency's servers by taking advantage of either the county's
160 standard virtual environment or the county's enterprise private cloud, or both.

161 The report required by this proviso must be transmitted by August 1, 2012, in the
162 form of a paper original and an electronic copy with the clerk of the council, who shall
163 retain the original and provide an electronic copy to all councilmembers, the council chief
164 of staff and the lead staff to the government accountability and oversight committee or its
165 successor. Upon receipt, the clerk shall provide a proof of receipt to the director of the
166 office of performance, strategy and budget.

167 P4 PROVIDED FURTHER THAT:

168 Of the appropriation for CIP project 377254, property assessment appeals,
169 \$250,000 shall not be expended or encumbered until the chief information officer files a
170 report that defines the project's scope, schedule, and budget and defines a technology
171 solution for electronic filing of tax appeals. The report shall include, but not be limited
172 to: 1) the functions and activities of the board of appeals/equalization; 2) the existing tax
173 appeal process for the citizen filing the appeal and the county agencies responding to the
174 appeal; 3) suggested improvements to the tax appeal filing process; 4) identification of a
175 technology solution and the objectives of the solution; 5) how the project will improve
176 and streamline the tax appeal filing process for citizens and the county agencies involved
177 in the appeal; and 6) the scope, schedule and budget for the project.

178 The report required by this proviso shall be approved by the project steering
179 committee, also known as the principals' group, the technology sponsor and the business
180 sponsor. The report shall be transmitted by June 30, 2012, in the form of a paper and
181 electronic copy with the clerk of the council, who shall retain the original and provide an
182 electronic copy to all councilmembers, the director of strategic policy initiatives and the
183 lead staff to the government accountability and oversight committee or its successor.
184 Upon receipt, the clerk shall provide a proof of receipt to the director of the office of
185 performance, strategy and budget.

186 P5 PROVIDED FURTHER THAT:

187 Of this appropriation, \$50,000 shall not be expended or encumbered until the
188 executive transmits a dual use plan and a motion in the form of a paper original and an
189 electronic copy with the clerk of the council, who shall retain the originals and provide
190 electronic copies to all councilmembers and to the council's director of strategic policy
191 initiatives. The plan and motion should be transmitted by January 30, 2013.

192 The plan shall include the following:

193 A. A proposal to erect signs at at least fifteen major crossing points within King
194 County's ownership areas of the ERC during 2013, along with a proposed design for the
195 signs that will alert the public to the county's ownership and to the dual usage planned for
196 the ERC;

197 B. A proposal for the planning process by which a comprehensive signage and
198 wayfinding plan will be developed during the regional planning process for the ERC;

199 C. A proposal for the process by which rail and trail interconnectivity will be
200 achieved;

201 D. A proposal to coordinate with Sound Transit so that the trail location will not
202 make potential future high capacity transit development cost-prohibitive, including
203 consideration of whether the trail should be kept off the crown.

204 E. A description of potential amendments to planning documents, code
205 provisions, regulations or other relevant documents that could be adopted in order to
206 protect the status of the ERC as a dual use transportation corridor, and to require that
207 planning for the ERC is coordinated so that motorized public transportation and public
208 regional trail facilities can be developed and used in an efficient manner that minimizes
209 the overall cost to the public. Consideration should be given, without limitation, to
210 amendments of the Countywide Planning Policies, the King County Comprehensive Plan,
211 the King County Open Space Plan: Parks, Trail and Natural Areas, and the King County
212 Code.

213 F. A proposal for how the process will address connections between the ERC and
214 the regional trail system, including but not limited to the Lake to Sound Trail;

215 G. A proposal for how the process will address transportation connections in
216 coordination with Sound Transit;

217 H. A proposal for how the planned trail area will be perfected under the
218 reciprocal coordination and cooperation covenant agreement as called for by Ordinance
219 _____ (Proposed Ordinance 2012-0353).

220 SECTION 5. Attachment A to this ordinance hereby amends Attachment B to
221 Ordinance 17232, as amended, by adding thereto and inserting therein the projects listed
222 in Attachment A to this ordinance.

223 SECTION 6. Ordinance 17232, Section 117, as amended, is hereby amended by
224 adding thereto and inserting therein the following:

225 SURFACE WATER CAPITAL IMPROVEMENT PROGRAM -
226 IMPROVEMENT - From the surface water capital improvement fund there is hereby
227 appropriated and authorized to be disbursed the following amounts for the specific
228 projects identified in Attachment B to this ordinance.

229	Fund	Fund Name	2012
230	3522	OS KC NON BND FND SUBFUND	\$1,449,104
231		TOTAL	\$1,449,104

232 P1 PROVIDED THAT:

233 Of this appropriation, \$1,449,104 shall be expended solely toward the county's
234 purchase of ownership interests in the ERC, as described in Attachment A to Ordinance
235 _____ (Proposed Ordinance 2012-0353). These funds shall be transmitted to the Port
236 of Seattle within thirty days of closing.

237 SECTION 7. Attachment B to this ordinance hereby amends Attachment D to

238 Ordinance 17232, as amended, by adding thereto and inserting therein the projects listed
239 in Attachment B to this ordinance.
240

Ordinance 17500 was introduced on 8/27/2012 and passed by the Metropolitan King County Council on 12/10/2012, by the following vote:

Yes: 8 - Mr. Phillips, Mr. von Reichbauer, Mr. Gossett, Ms. Hague,
Ms. Patterson, Ms. Lambert, Mr. Dunn and Mr. McDermott
No: 0
Excused: 1 - Mr. Ferguson

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

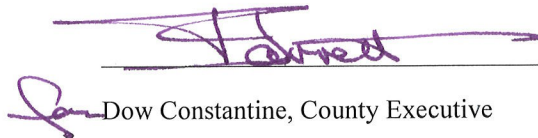

Larry Gossett, Chair

ATTEST:



Anne Noris, Clerk of the Council

APPROVED this 20th day of December, 2012.


Dow Constantine, County Executive

RECEIVED
2012 DEC 21 AM 10:05
KING COUNTY COUNCIL CLERK

Attachments: A. General Government Capital Improvement Program, dated May 2, 2012, B. Surface Water Management Capital Improvement Program, dated May 2, 2012

ATTACHMENT A GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM, dated May 2, 2012									
Fund Title	Project	Project Name	2012	2013	2014	2015	2016	2017	Grand Total
3160/PARKS & RECREATION - OPEN SPACE CONSTRUCTION									
	316718	Regional Trails Surface Improvements	206,000						206,000
3160/PARKS & RECREATION - OPEN SPACE CONSTRUCTION Total			206,000						206,000
3681/REAL ESTATE EXCISE TAX #1 (REET 1)									
	368116	REET I TRANSFER TO 3160	206,000						206,000
3681/REAL ESTATE EXCISE TAX #1 (REET 1)			206,000						206,000
Grand Total General Government Attachment			412,000						412,000

ATTACHMENT B SURFACE WATER MANAGEMENT CAPITAL IMPROVEMENT PROGRAM, dated May 2, 2012									
Fund Title	Project	Project Name	2012	2013	2014	2015	2016	2017	Grand Total
3522/OPEN SPACE NON-BOND COUNTY PROJECTS									1,449,104
	352445	BNSF/FHWA Grant	1,449,104						1,449,104
3522/OPEN SPACE NON-BOND COUNTY PROJECTS Total			1,449,104						1,449,104
Grand Total Surface Water Management Attachment			1,449,104						1,449,104