

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2019 Omnibus

Title: City of Seattle Funding for Homelessness Coordinator

Requesting Agency: ENVIRONMENTAL HEALTH SERVICES (EN_A85000)

Create an Environmental Health Homelessness Coordinator with City of Seattle funding. The coordinator will ensure environmental health risks are identified and mitigated through sanctioned encampment management, complaint response and investigation as well as provide outreach and education. The difference between revenues and expenditures will cover overhead allocated to this program, as no new appropriation for overhead is requested.

	2019-2020	2021-2022	2023-2024
INTERGOVERNMENTAL PAYMENTS (R3380)	280,000	280,000	280,000
Total Revenue	280,000	280,000	280,000
WAGES AND BENEFITS (51000)	262,091	277,359	295,258
Total Expenditure	262,091	277,359	295,258
Net Impact	17,909	2,641	-15,258

Out-year labor projections rely on King County Budget & Financial Planning Assumptions, March 2018.