



King County
Meeting Agenda

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Operating Budget, Fiscal Management and
Mental Health Committee

*Councilmembers: Bob Ferguson, Chair; Jane Hague, Vice Chair;
Dow Constantine, Reagan Dunn, Julia Patterson*

*Staff: William Nogle (296-1632), Lead Analyst; Patrick Hamacher (296-1642), Analyst;
Susan Neely (296-0352), Analyst; Polly St. John (296-1641), Analyst*

Gennevie Cook (205-5079), Committee Assistant

Room 1001

July 11, 2007

9:30 AM

Call to Order

Roll Call

1. Approval of Minutes

Minutes of June 27, 2007

Discussion and Possible Action

2. Proposed Motion No. 2007-0230

Mr. Phillips

A MOTION approving the recommendation to insource the hauling of recyclable materials.

Mike Reed, Council Staff

3. Proposed Ordinance No. 2007-0346

Mr. Ferguson

AN ORDINANCE making a net supplemental appropriation of \$450,985 to various current expense fund agencies and \$7,960,651 to various non-cx agencies; and amending the 2007 Budget Ordinance, Ordinance 15652, Sections 8, 17, 19, 20, 28, 31, 33, 38, 41, 50, 58, 61, 63, 64, 66, 68, 71, 72, 73, 74, 75, 77, 79, 82, 83, 92, 93, 97, 99, 109 and 111, as amended, and adding a new section to Ordinance 15652.

Patrick Hamacher, Council Staff

Discussion Only

4. Proposed Motion No. 2007-0355

Mr. Ferguson and Mr. Gossett

A MOTION accepting the mental health and chemical abuse action plan to prevent and reduce chronic homelessness and prevent and reduce unnecessary involvement in the criminal justice and emergency medical systems, and promote recovery for persons with disabling mental illness or drug dependency by implementing a full continuum of treatment, housing and case management services.

Kelli Carroll, Council Staff



Sign language and communication material in alternate formats can be arranged given sufficient notice (296-1000).

TDD Number 296-1024.

ASSISTIVE LISTENING DEVICES AVAILABLE IN THE COUNCIL CHAMBERS.



Other Business

Adjournment